STATEM	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									$\Box$
		ı	ABBEVILLE	1	AIKEN	1	ALLENDALE	+	ANDERSON CTY BD	+
100	INSTRUCTION:	l I	ADDLVILL	1	AINLIV	<u> </u>	ALLINDALL		ANDERSON CIT DD	+
110	GENERAL INSTRUCTION:	l I		1		-			1	$\pm \pm$
111	KINDERGARTEN PROGRAMS:	l I	\$ 1,415,677	1	\$ 7,587,145	<u> </u>	\$ 493,421			+
112	PRIMARY PROGRAMS (1-3):	l I	\$ 3,310,907	1	\$ 24,043,625	1	\$ 1,242,990			+
113	ELEMENTARY PROGRAMS (4-8):	l I	\$ 4,235,674	1	\$ 32,787,171	1	\$ 2,494,736			+
114	HIGH SCHOOL PROGRAMS (9-12):	<u>                                     </u>	\$ 3,035,153	1	\$ 22,436,785	1	\$ 2,434,730	Н		+
115	VOCATIONAL PROGRAMS:	l I	\$ 913,022	1	\$ 3,630,429	1	\$ 436,296			+
117	DRIVER EDUCATION:	l I	7 515,022	1	3,030,423	<u> </u>	7 430,230	H		+
120	EXCEPTIONAL PROGRAMS:	l I		1		-			1	$\pm \pm 1$
121	EDUCABLE MENTALLY HANDICAPPED:	l I	\$ 59,777	1	\$ 2,400,893	-	\$ 333,719		1	$\pm \pm 1$
122	TRAINABLE MENTALLY HANDICAPPED:	l I	\$ 656,770	1	\$ 1,041,147	-	\$ 267,163		1	$\pm \pm 1$
123	ORTHOPEDICALLY HANDICAPPED:	l I	<del>y</del> 030,770	i	\$ 795,712	<u> </u>	\$ 46,642	H		$\pm \pm$
124	VISUALLY HANDICAPPED:	ı I	\$ 115,092	i	\$ 205,826	i	\$ 3,284	H		$\pm$
125	HEARING HANDICAPPED:	i I	\$ 167	i	\$ 548,999	i	γ 5)=5 :	H		$\pm \pm 1$
126	SPEECH HANDICAPPED:	ı	\$ 274,163	i	\$ 3,626,410	i	\$ 182,268	П		$\pm i$
127	LEARNING DISABILITIES:	ı	\$ 893,866	i	\$ 8,165,630	i	\$ 281,632	П		$\pm i$
128	EMOTIONALLY HANDICAPPED:	i	\$ 20,866	i	\$ 655,439	i	\$ 97,431	T		Til
129	COMP. EARLY INTERVENING SERVICES	i	-,	i	\$ 212,428	i	\$ 24,223	T		Til
130	PRESCHOOL PROGRAMS:	i		i	, -	i	, -	T		Til
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):	i		i	\$ 51,834	i		Ti		Til
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):	i		İ	\$ 42,349	İ		l		Til
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):	İ		İ	,	İ		Ti		Til
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):	İ		Ì		İ	\$ 20,020	l		
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):	ĺ		Ī	\$ 76,987	Ī				
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):		\$ 97,750		\$ 1,495,567	_	\$ 88,150			
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):					_				
139	EARLY CHILDHOOD PROGRAMS:				\$ 1,975,202	_	\$ 165,717			
140	SPECIAL PROGRAMS:									
141	GIFTED AND TALENTED-ACADEMIC:		\$ 50,267		\$ 1,842,365					
142	DISADVANTAGED:					_				
143	ADVANCED PLACEMENT:			-	\$ 163,402					
145	HOMEBOUND:		\$ 35,093	-	\$ 1,032,707		\$ 3,716			
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM		\$ 451,034				\$ 192,824			
148	GIFTED AND TALENTED-ARTISTIC:									
149	OTHER SPECIAL PROGRAMS:		\$ 90,859		\$ 115,748	_				
160	OTHER EXCEPTIONAL PROGRAMS:					_				
161	AUTISM:				\$ 3,210,012		\$ 39,565			I
170	SUMMER SCHOOL PROGRAMS:	Ī		Ī		Ī				I
171	PRIMARY SUMMER SCHOOL:									
172	ELEMENTARY SUMMER SCHOOL:	I	\$ 1,418	Ī	\$ 15,626					I
173	HIGH SCHOOL SUMMER SCHOOL:				\$ 38,293					

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013												
			ADDENULE		AUCEN		_	ALLENDAL	_		ANDERSON STV DD		Ļ
		 	ABBEVILLE	1	AIKEN		1	ALLENDAL	<u>E</u>	1	ANDERSON CTY BD		H
174	GIFTED/TALENTED SUMMER SCHOOL:	 		1	\$	91,916	<u> </u>			+			+
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	<u> </u> 	\$ 46,491	1	\$	300,490	+	\$	115,386	+			H
180	ADULT/CONTINUING ED PROGRAMS:	 	3 40,491	1	Ş	300,490	<u> </u>	Ş	115,560	1			쓔
181	ADULT BASIC:	<u> </u> 	\$ 56,902	1	\$	24,363	+	\$	45,004	-			H
182	ADULT SECONDARY:	<u> </u> 	\$ 49,044	1	\$	364,771	+	\$	57,665	-			H
183	ADULT ENGLISH LITERACY (ESL)	<u>                                     </u>	7 43,044	1	\$	41,306	+	\$	2,537	<u> </u>			H
184	POST SECONDARY:	<u>                                     </u>		1	Ų	41,300	+	,	2,337	<u> </u>			H
185	ADULT VOCATIONAL:	<u>                                     </u>		1			+			<u> </u>			H
187	ADULT REMEDIAL:	<u>                                     </u>		1			+			<u> </u>			H
188	PARENTING/FAMILY LITERACY:	<u> </u> 	\$ 62,189	1	\$	498,524	<u> </u>	\$	80,596	<u> </u>			╁
189	EARLY CHILDHOOD PARENTING ACTIVITIES	<u> </u> 	ÿ 02,103	i	7	430,324	+	7	00,550	÷			H
190	INSTRUCTIONAL PUPIL ACTIVITY:	<u> </u> 		i	\$	1,547,435	+			÷			H
130	INSTRUCTIONAL FOR EXCENT II.	<u> </u> 		<u> </u>	7	1,547,455	+			-			H
****	TOTAL INSTRUCTION:	<u> </u> 	\$ 15,872,181	<u> </u>	\$	121,066,536	+	\$	8,599,397	-			H
	TOTAL MOTHOCHON.	<u> </u> 	7 15,072,101	<u> </u>	7	121,000,550	+	7	0,555,557	-			Ħ
200	SUPPORTING SERVICES:	<u> </u>		i			i			i			Ħ
210	PUPIL SERVICES:	<u> </u>		i			i			i			Ħ
211	ATTENDANCE AND SOCIAL WORK:	<u>.</u> 	\$ 42,930	i	\$	667,930	i	\$	332,068	i	\$ 1	141,169	Ħ
212	GUIDANCE:	<u>.                                    </u>	\$ 710,678	i	\$	4,220,667	i	\$	321,246	i	-	,200	Ħ
213	HEALTH:	i	\$ 492,762	i	\$	2,499,590	i	\$	203,446	i			Ħ
214	PSYCHOLOGICAL:	i	\$ 159,872	i	\$	1,911,021	i	\$	123,635	i	\$ 2	258,990	Ħ
215	EXCEPTIONAL PROGRAM SERVICES:	i	/-	i	\$	137,520	i		-,	i			Ħ
216	VOCATIONAL PLACEMENT:	i		i	\$	9,497	i			i			Ħ
217	CAREER SPECIALISTS SERVICES	İ		i	\$	1,406,537	İ	\$	68,100	İ			Ħ
220	INSTRUCTIONAL STAFF SERVICES:	İ		i		,	İ		,	İ			Ħ
221	IMPROVMNT OF INSTR-CURR DEVELOP:	i	\$ 403,266	i	\$	6,563,686	İ	\$	74,044	İ			Ħ
222	LIBRARY MEDIA	İ	\$ 560,589	İ	\$	3,940,194	Ì	\$	234,454	Ī			Ħ
223	SUPERVISION OF SPECIAL PROGRAMS:	İ	\$ 556,887	İ	\$	1,351,052	Ì	\$	736,307	Ī			Ħ
224	IMPRVMNT OF INSTR-INSERV TRAIN:	İ	\$ 54,613	İ	\$	842,695	Ì	\$	1,561,341	Ī			Ħ
230	GENERAL ADMINISTRATION SERVICES:	İ	·	İ		-	Ť			Ī			Ħ
231	BOARD OF EDUCATION:	İ	\$ 241,809	İ	\$	1,370,976	Ť	\$	432,968	Ī	\$	22,372	Ħ
232	OFFICE OF SUPERINTENDENT:	l	\$ 320,549	Ī	\$	1,253,948	Ì	\$	256,753	Ī	\$ 1	11,656	Ħ
233	SCHOOL ADMINISTRATION:		\$ 1,596,767	Ī	\$	12,203,495	Ī	\$	886,948	Ī			T
250	FINANCE AND OPERATIONS SERVICES:			I			Π			_			
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)		\$ 27,273	Ī	\$	325,292	Ī			Ī			T
252	FISCAL SERVICES:	I	\$ 223,244	1	\$	845,957	Ι	\$	222,805		\$	32,194	Π
253	FACILITY ACQUISITION/CONSTRUCT:	Π	\$ 1,349,277	-	\$	21,024,158	Ì	\$	122,440	Ī			Ī
254	OPERATION/MAINTENANCE OF PLANT SERV:	I	\$ 2,447,504	1	\$	16,727,846	Τ	\$	1,894,454		\$	38,911	I
255	STUDENT TRANSPORTATION:	I	\$ 611,963	1	\$	4,480,205	Τ	\$	714,833				Π
256	FOOD SERVICES:	I	\$ 1,881,483	1	\$	10,917,189	Ι	\$	1,309,310	1	\$	65,043	

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		1	ABBEVILLE		AIKEN	1	ALLENDALE	+		ANDERSON CTY BD
		<u> </u> 	ADDLVILL	<u> </u>	AIKLIV	<u> </u>	ALLINDALL			INDERSON CTT DD
257	INTERNAL SERVICES:	<u> </u>	\$ 2,236	i	\$ 498,886	1		T'i	1	1
258	SECURITY:	i	\$ 106,898	i	\$ 832,931	Ιİ	\$ 156,803	Ti	i	li
259	INTERNAL AUDITING SERVICES:	i	1,	i	\$ 64,869	i		Ti	i	1
260	CENTRAL SUPPORT SERVICES:	i		i	. ,	i		Ti	iT	i
262	PLANNING:	i	\$ 5,578	i	\$ 24,050	i	\$ 71,117	Ti	iT	i
263	INFORMATION SERVICES:	i	\$ 13,031	·	\$ 79,692	li	\$ 34,243		iŤ	i
264	STAFF SERVICES:	İ	\$ 128,254	-	\$ 629,909	İ	\$ 112,221	_	1	\$ 50,026
266	DATA PROCESSING SERVICES:	İ	\$ 247,652	Ì	\$ 3,634,052	İ	\$ 243,517	_	i	ĺ
270	SUPPORT SERVICES-PUPIL ACTIVITY:	İ		Ì		İ		Ť	i	ĺ
271	PUPIL SERVICE ACTIVITIES:	Ī	\$ 257,655	I	\$ 3,983,492	İ	\$ 350,711			
272	ENTERPRISE ACTIVITIES:	l		1	\$ 225,592	İ		I	I	ĺ
273	TRUST & AGENCY ACTIVITIES:		\$ 957,606	1	\$ 660,400	İ		I		ĺ
		Ī		Ī		İ		Ī		
****	TOTAL SUPPORT SERVICES			1		İ		I		ĺ
	LESS FACILITIES AND PUPIL ACTIVITIES		\$ 10,835,838		\$ 77,439,686	I	\$ 9,990,613	I	9	\$ 720,361
						I		I	١	
****	TOTAL SUPPORT SERVICES:		\$ 13,400,376		\$ 103,333,328	I	\$ 10,463,764		9	\$ 720,361
									ı	
300	COMMUNITY SERVICES:					١			١	1
320	COMMUNITY RECREATION:					١			١	1
330	CIVIC:					Π			Π	1
340	PUBLIC LIBRARY:					Π			Π	1
350	CUSTODY AND CARE OF CHILDREN:		\$ 18,494		\$ 279,018		\$ 108,351			1
360	WELFARE:					1				1
370	NONPUBLIC SCHL STUDENT SERVICES:					1				1
380	BEFORE/AFTER SCHOOL PROGRAMS:					1				1
390	OTHER COMMUNITY SERVICES:			1		1	\$ 5,000			1
										1
****	TOTAL COMMUNITY SERVICES:		\$ 18,494		\$ 279,018		\$ 113,351			1
				-		1				1
400	NONPROGRAMMED CHARGES:									1
410	INTERGOVERNMENTAL EXPENDITURES:									1
411	PAYMENTS TO STATE DEPT OF EDUC		\$ 1,894	-	\$ 3,360	1	\$ 55,201			1
412	PAYMENTS TO OTH GOVT UNITS				\$ 44,705			I		\$ 59,980
410	INTERGOVERNMENTAL EXPENDITURES:	I								1
413	PAYMENTS TO NONPUBLIC SCHOOLS	l							Ц	
414	MEDICAID PAYMENTS TO SDE	l							Ц	
410	INTERGOVERNMENTAL EXPENDITURES:	l							Ц	1
416	LEA PAYMENTS TO CHARTER SCHOOLS	l			\$ 2,412,111				Ц	
				Ш				Ш	Ш	

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013								
			ABBEVILLE	1	AIKEN	- 1	ALLENDALE		ANDERSON CTY BD
				-					1
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:		\$ 1,894		\$ 2,460,176	i	\$ 55,201		\$ 59,980
		_	<b>—</b>			1	4		4
420	TRANSFER OF FUNDS:	_	\$ 712,644		5,410,006	)	\$ 1,045,635		\$ 62,370
430	INDIRECT COST TRANSFERS:					I			
431	TRANSFER SPECIAL REV FUND INDIRECT COST		\$ 60,159		\$ 307,252		\$ 72,228		
432	TRANSFER FOOD SERV FUND INDIRECT COST		\$ 84,147		\$ 419,303				1
440	OTHER FINANCING SOURCES/USES:			-					1
441	PMTS TO REFUND DEBT ESCROW AGENT			1		- 1			1
									1
****	TOTAL TRANSFERS AND			1					
	OTHER FINANCING SOURCES:		\$ 856,950	1	\$ 6,136,561	.	\$ 1,117,863		\$ 62,370
									1
****	TOTAL NON-PROGRAMMED CHARGES:		\$ 858,844	1	\$ 8,596,737	'	\$ 1,173,064		\$ 122,350
									1
500	DEBT SERVICE:					- 1			1
500	REDEMPTION OF PRINCIPAL		\$ 2,757,110	1	\$ 16,632,173	1	\$ 831,068		
500	INTEREST		\$ 286,785	1	\$ 1,421,499		\$ 407,854		1
500	OTHER OBJECTS		\$ 2,701	1	\$ 79,977	'	\$ 7,686		1
				1					
****	TOTAL DEBT SERVICE:		\$ 3,046,596	1	\$ 18,133,649		\$ 1,246,608		1
				-		- 1			1
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,								1
	TRANSFERS,OTHER SOURCES,DEBT SERVICE		\$ 27,952,662	1	\$ 206,162,149	)	\$ 19,109,273		\$ 780,341
									1
****	TOTAL EXPENDITURES		\$ 33,205,485		\$ 251,456,517		\$ 21,596,184		\$ 842,711

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013										
			ANDERCON 04	1	ANDERCON 03	1	ANDERCON 02			ANDERCON OA	_
100	INCTRUCTION	 	ANDERSON 01		ANDERSON 02	_	ANDERSON 03	+	<u>                                     </u>	ANDERSON 04	+
100	INSTRUCTION:	<u> </u>				_		+	-		<u> </u>
110	GENERAL INSTRUCTION:	<u> </u>	Ć 2.040.424		6 1 120 220	_	¢ 4.064.045	+	<u>                                     </u>	ć 4.54.202	<u> </u>
111	KINDERGARTEN PROGRAMS:	<u> </u>	\$ 2,819,434		\$ 1,120,328		\$ 1,064,945	_	H	\$ 1,154,302	ᆜ
112	PRIMARY PROGRAMS (1-3):	<u> </u>	\$ 9,505,186		\$ 3,706,312	_	\$ 2,354,901	_	<u> </u>	\$ 3,276,165	<del></del>
113	ELEMENTARY PROGRAMS (4-8):	<u> </u>	\$ 12,039,142		\$ 5,553,828		\$ 3,785,777	_	<u>l</u>	\$ 5,244,233	<u> </u>
114	HIGH SCHOOL PROGRAMS (9-12):	<u> </u>	\$ 9,137,286		\$ 3,060,657		\$ 2,084,059	_	<u>l</u>	\$ 3,786,825	<u> </u>
115	VOCATIONAL PROGRAMS:	<u> </u>	\$ 1,309,173		\$ 953,895	1	\$ 923,524	_	<u> </u>	\$ 735,720	<u> </u>
117	DRIVER EDUCATION:	<u> </u>	\$ 22,405			1	\$ 9,589	-	Ц	\$ 20,514	<u> </u>
120	EXCEPTIONAL PROGRAMS:										
121	EDUCABLE MENTALLY HANDICAPPED:		\$ 637,816		\$ 59,482		\$ 75,914	_	l	\$ 227,559	
122	TRAINABLE MENTALLY HANDICAPPED:		\$ 373,975		\$ 88,819		\$ 43,652	_		\$ 159,404	$\perp$
123	ORTHOPEDICALLY HANDICAPPED:		\$ 248,654		\$ 11,861	-	\$ 2,458	_		\$ 37,014	
124	VISUALLY HANDICAPPED:		\$ 51,536		\$ 77,349		\$ 64,288	_		\$ 273	
125	HEARING HANDICAPPED:		\$ 26,255				\$ 109,991			\$ 3,344	
126	SPEECH HANDICAPPED:		\$ 606,208		\$ 475,988		\$ 260,808			\$ 372,890	
127	LEARNING DISABILITIES:		\$ 2,825,737		\$ 1,618,481		\$ 906,863			\$ 854,244	
128	EMOTIONALLY HANDICAPPED:		\$ 355,237		\$ 45,039	-	\$ 20,208			\$ 253,325	
129	COMP. EARLY INTERVENING SERVICES		\$ 301,446				\$ 815				
130	PRESCHOOL PROGRAMS:			-		_					1
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):			1		1	\$ 8,558				
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):						\$ 53,995				ī
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):			1		1					1
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):		\$ 63,637		\$ 12,920		\$ 21,531				ī
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):									\$ 20,218	ī
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):		\$ 175,244		\$ 83,201		\$ 31,041		Ι	\$ 83,109	Ī
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):	I									Ī
139	EARLY CHILDHOOD PROGRAMS:	I	\$ 648,394		\$ 95,804		\$ 182,910			\$ 435,660	ī
140	SPECIAL PROGRAMS:								I		ī
141	GIFTED AND TALENTED-ACADEMIC:	I	\$ 420,568		\$ 163,135		\$ 251,634		I	\$ 121,944	ī
142	DISADVANTAGED:	Ī		Ì		İ			ĺ		Ī
143	ADVANCED PLACEMENT:	Ī	\$ 4,569	Ì		İ			Ì		Ī
145	HOMEBOUND:	İ	\$ 156,071	İ	\$ 21,091	Ī	\$ 41,936		İ	\$ 27,603	Ť
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	i	•	İ		İ		T	İ		Ť
148	GIFTED AND TALENTED-ARTISTIC:	İ	\$ 30,566	İ	\$ 8,089	Ī			İ		Ť
149	OTHER SPECIAL PROGRAMS:	İ		<u> </u>	\$ 55,704	İ	\$ 24,482	T	Ħ	\$ 10,740	Ť
160	OTHER EXCEPTIONAL PROGRAMS:	i		i	, ,	İ		t	i	, -	İ
161	AUTISM:	i	\$ 36,404	i	\$ 151,876	İ	\$ 207,548		i	\$ 41,563	Ť
170	SUMMER SCHOOL PROGRAMS:	i		İ		i	, , , , ,	T	Π	. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	T
171	PRIMARY SUMMER SCHOOL:	i		i		i		t	Ħ	\$ 125	T
172	ELEMENTARY SUMMER SCHOOL:	i	\$ 116,124	i	\$ 13,343	Ė		t	i	\$ 9,338	t
173	HIGH SCHOOL SUMMER SCHOOL:		\$ 16,498	<u> </u>	\$ 2,833	÷		t	┧	\$ 16,319	$\frac{\perp}{1}$

STATEM	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013										
			ANDERSON 01	1	ANDERSON 02	ì	ANDERSO	NN 02	_	ANDE	ERSON 04
		 	ANDERSON UI	1	ANDERSON UZ	_	ANDERSO	N U3	1	ANDE	:K3ON 04
174	GIFTED/TALENTED SUMMER SCHOOL:	<u> </u> 		1		+			1		<u>                                </u>
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	<u> </u>	\$ 3,274	i	\$ 359,512	i	\$	11,222	i	\$	33,676
180	ADULT/CONTINUING ED PROGRAMS:	<u> </u>	3,271	i	ÿ 333,312	i	7	11,222	i		33,070
181	ADULT BASIC:	<u>.</u>		i		i			i		
182	ADULT SECONDARY:	i		i		i			i		
183	ADULT ENGLISH LITERACY (ESL)	i	\$ 4,465	i		i			i		
184	POST SECONDARY:	i	,	i		i			i		
185	ADULT VOCATIONAL:	i		i		i			i		
187	ADULT REMEDIAL:	i		i		i			i		
188	PARENTING/FAMILY LITERACY:	i	\$ 137,101	i	\$ 82,424	İ	\$	39,470	i	\$	9,694
189	EARLY CHILDHOOD PARENTING ACTIVITIES	İ		i		Ì		·	Ì		
190	INSTRUCTIONAL PUPIL ACTIVITY:	İ	\$ 268,062	İ	\$ 681,228	Ì	\$	3,600	Ì	\$	436,380
		İ	•	İ		Ì		ì	Ì		
****	TOTAL INSTRUCTION:	İ	\$ 42,340,467	İ	\$ 18,503,199	Ì	\$	12,585,719	Ì	\$	17,372,181
		İ		İ		Ì			Ì		
200	SUPPORTING SERVICES:	l		Ì		İ			Ì		İ
210	PUPIL SERVICES:	l		Ì		Ī			Ì		ĺ
211	ATTENDANCE AND SOCIAL WORK:			I					1		
212	GUIDANCE:		\$ 1,549,390	1	\$ 637,870	_	\$	570,893	1	\$	866,314
213	HEALTH:		\$ 830,576	1	\$ 432,319		\$	356,535	I	\$	429,135
214	PSYCHOLOGICAL:		\$ 484,231	1	\$ 88,510		\$	36,144	I	\$	64,436
215	EXCEPTIONAL PROGRAM SERVICES:		\$ 7,479		\$ 14,225					\$	14,799
216	VOCATIONAL PLACEMENT:		\$ 90,605								
217	CAREER SPECIALISTS SERVICES		\$ 285,591		\$ 143,669	_			1	\$	131,386
220	INSTRUCTIONAL STAFF SERVICES:			1		_			1		
221	IMPROVMNT OF INSTR-CURR DEVELOP:		\$ 831,791	1	\$ 493,383	_	\$	587,263	1	\$	355,053
222	LIBRARY MEDIA	l	\$ 1,445,304	1	\$ 704,867	1	\$	415,569	1	\$	540,269
223	SUPERVISION OF SPECIAL PROGRAMS:	l	\$ 247,779	1	\$ 378,890	1	\$	269,124	1	\$	311,147
224	IMPRVMNT OF INSTR-INSERV TRAIN:		\$ 455,337	1	\$ 273,229	-	\$	68,873	1	\$	214,483
230	GENERAL ADMINISTRATION SERVICES:			1		-			1		1
231	BOARD OF EDUCATION:		\$ 108,576	1	\$ 96,934	-	\$	109,450	1	\$	277,219
232	OFFICE OF SUPERINTENDENT:		\$ 489,956	1	\$ 298,461	-	\$	224,027	1	\$	271,964
233	SCHOOL ADMINISTRATION:		\$ 4,201,261	1	\$ 1,879,745		\$	1,232,160	1	\$	1,572,508
250	FINANCE AND OPERATIONS SERVICES:	۱		1							
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	I		1	\$ 40,214		\$	92,274		\$	18,713
252			\$ 633,837		\$ 331,511		\$	313,120		\$	355,985
253	FACILITY ACQUISITION/CONSTRUCT:		\$ 2,038,008		\$ 7,858,315		\$	892,060	1	\$	3,190,993
254	OPERATION/MAINTENANCE OF PLANT SERV:	I	\$ 5,413,769		\$ 2,263,809		\$	1,671,218		\$	2,941,256
255	STUDENT TRANSPORTATION:		\$ 1,631,696		\$ 687,319		\$	823,249		\$	644,304
256	FOOD SERVICES:		\$ 3,948,888		\$ 2,640,087		\$	1,703,174		\$	1,173,842

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013										
		ı	ANDERSON 01	1	ANDERSON 02	-	ANDERSON 03		ı	ANDERSON 04	-
		1	71110011102	i	7.IID ENGOTI GE	i	7UZZNOON OO		<u> </u>	7 III Z Z III Z Z III Z Z Z Z Z Z Z Z Z	Ti.
257	INTERNAL SERVICES:	i		i		i			i	\$ 52,94	10 I
258	SECURITY:	i	\$ 403,906	İ	\$ 75,145	İ	\$	68,063	İ	\$ 185,85	
259	INTERNAL AUDITING SERVICES:	İ		ĺ		Ì			Ì		li
260	CENTRAL SUPPORT SERVICES:	ĺ		Ī		Ī			Ī		i
262	PLANNING:		\$ 138,156				\$	67,827		\$ 20,47	76
263	INFORMATION SERVICES:	Ι			\$ 674		\$	15,344		\$ 8,94	46
264	STAFF SERVICES:	Ι	\$ 295,062		\$ 247,797		\$	2,262		\$ 242,68	32
266	DATA PROCESSING SERVICES:	I	\$ 521,659		\$ 364,966		\$	508,064		\$ 456,23	33
270	SUPPORT SERVICES-PUPIL ACTIVITY:	I									
271	PUPIL SERVICE ACTIVITIES:		\$ 2,512,432		\$ 1,093,647		\$	713,521		\$ 465,58	30
272	ENTERPRISE ACTIVITIES:		\$ 758,815		\$ 35,583		\$	115,778		\$ 238,75	57
273	TRUST & AGENCY ACTIVITIES:		\$ 993,207		\$ 129,694		\$	66,930		\$ 25,43	38
											-
****	TOTAL SUPPORT SERVICES										-
	LESS FACILITIES AND PUPIL ACTIVITIES	1	\$ 24,014,849		\$ 12,093,624		\$ 9	,134,633		\$ 11,149,94	45
											-
****	TOTAL SUPPORT SERVICES:	1	\$ 30,317,311		\$ 21,210,863		\$ 10	,922,922		\$ 15,070,71	13
											I
300	COMMUNITY SERVICES:	1									
320	COMMUNITY RECREATION:	1									
330	CIVIC:									\$ 3,10	05
340	PUBLIC LIBRARY:										-
350	CUSTODY AND CARE OF CHILDREN:		\$ 60,463			_					
360	WELFARE:					_	\$	78			1
370	NONPUBLIC SCHL STUDENT SERVICES:					_					1
380	BEFORE/AFTER SCHOOL PROGRAMS:					_					1
390	OTHER COMMUNITY SERVICES:		\$ 12,649			_	\$	20,823		\$ 92	23
						-					
****	TOTAL COMMUNITY SERVICES:		\$ 73,112	1		1	\$	20,901	1	\$ 4,02	28
						-					
400	NONPROGRAMMED CHARGES:					-					
410	INTERGOVERNMENTAL EXPENDITURES:					-					
411	PAYMENTS TO STATE DEPT OF EDUC						\$	250			1
412	PAYMENTS TO OTH GOVT UNITS	Π	\$ 413,788							\$ 85,24	40
410	INTERGOVERNMENTAL EXPENDITURES:										
413	PAYMENTS TO NONPUBLIC SCHOOLS	Π									
414	MEDICAID PAYMENTS TO SDE	Π	\$ 32,453		\$ 122,596						
410	INTERGOVERNMENTAL EXPENDITURES:	١									
416	LEA PAYMENTS TO CHARTER SCHOOLS						\$	928			1
		Π				Ī					

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013								
			ANDERSON 01	Ι	ANDERSON 02		ANDERSON 03	I	ANDERSON 04
				1				1	1
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:		\$ 446,241	1	\$ 122,596		\$ 1,178	1	\$ 85,240
				1				1	1
420	TRANSFER OF FUNDS:		\$ 1,656,905		\$ 4,056,204		\$ 1,037,865		\$ 696,764
430	INDIRECT COST TRANSFERS:							1	1
431	TRANSFER SPECIAL REV FUND INDIRECT COST		\$ 70,894	1	\$ 26,537		\$ 36,632		\$ 55,066
432	TRANSFER FOOD SERV FUND INDIRECT COST		\$ 196,665	1	\$ 88,326		\$ 74,396	1	1
440	OTHER FINANCING SOURCES/USES:			1		1			1
441	PMTS TO REFUND DEBT ESCROW AGENT			1				1	\$ 3,441,833
				1		1			1
****	TOTAL TRANSFERS AND								1
	OTHER FINANCING SOURCES:		\$ 1,924,464		\$ 4,171,067		\$ 1,148,893	1	\$ 4,193,663
				1					
****	TOTAL NON-PROGRAMMED CHARGES:		\$ 2,370,705	1	\$ 4,293,663		\$ 1,150,071	1	\$ 4,278,903
				1					
500	DEBT SERVICE:			1				1	1
500	REDEMPTION OF PRINCIPAL		\$ 4,774,223	1	\$ 1,520,000		\$ 1,318,600	1	\$ 2,904,000
500	INTEREST		\$ 4,293,983	1	\$ 946,731		\$ 696,824	1	\$ 1,365,147
500	OTHER OBJECTS		\$ 3,563	1	\$ 1,050		\$ 1,500	1	\$ 69,134
									1
****	TOTAL DEBT SERVICE:		\$ 9,071,769	1	\$ 2,467,781		\$ 2,016,924	I	\$ 4,338,281
				1				1	1
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,								1
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	I	\$ 71,139,123	1	\$ 31,978,343	1	\$ 22,638,660		\$ 29,341,169
		I		1		I		1	İ
****	TOTAL EXPENDITURES	I	\$ 84,173,364	I	\$ 46,475,506	I	\$ 26,696,537	I	\$ 41,064,106

STATEN	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013										
		ı	ANDERSON 05	ı	ANDERSON ALT SCHOOL	ı	ANDERSON 1&2 CC	<u> </u>	BAMBERG 01		┪
100	INSTRUCTION:	ı	ANDERSON 05	1	ANDERSON ALI SCHOOL	i	ANDERSON 102 CC	H	DAMBERG 01		$^{+}$
110	GENERAL INSTRUCTION:	<u>                                     </u>		1		<u> </u>		H			$^{+}$
111	KINDERGARTEN PROGRAMS:	<u>                                     </u>	\$ 4,575,723	1		<u> </u>		H	\$	338,505	$^{+}$
112	PRIMARY PROGRAMS (1-3):	ı	\$ 12,793,228	1		1		H		1,155,647	$\pm$
113	ELEMENTARY PROGRAMS (4-8):	ı	\$ 21,748,175	1		1		H		1,964,187	+
114	HIGH SCHOOL PROGRAMS (9-12):	ı	\$ 11,294,214	1		1		H		1,837,973	+
115	VOCATIONAL PROGRAMS:	ı	\$ 2,130,659	1		1	\$ 3,017,161	H	\$	615,039	+
117	DRIVER EDUCATION:	l I	2,130,033	1		i	3,017,101	H	7	013,033	$^{+}$
120	EXCEPTIONAL PROGRAMS:	l I		1		i		H			$^{\dagger}$
121	EDUCABLE MENTALLY HANDICAPPED:	l I	\$ 1,630,414	1		i		H	\$	407,389	$^{\dagger}$
122	TRAINABLE MENTALLY HANDICAPPED:	l I	\$ 337,751	1		i		H	\$	191,809	$^{\dagger}$
123	ORTHOPEDICALLY HANDICAPPED:	ı	\$ 41,521	ı		i		i	\$	30,647	$\dagger$
124	VISUALLY HANDICAPPED:	<u>.</u> 	\$ 207,469	i		i		i	\$	2,086	詌
125	HEARING HANDICAPPED:	<u>.                                    </u>	\$ 139,480	i		i		Ϊ́	\$	35,330	Ħ
126	SPEECH HANDICAPPED:	i	\$ 1,315,058	i		i		i	\$	189,387	Ħ
127	LEARNING DISABILITIES:	i	\$ 4,194,688	i		i		i	\$	484,572	Ħ
128	EMOTIONALLY HANDICAPPED:	i I	\$ 1,348,727	i		i		i	,	- ,-	Ħ
129	COMP. EARLY INTERVENING SERVICES	i I	\$ 153,775	i		i		i	\$	3,000	詌
130	PRESCHOOL PROGRAMS:	i		i		i		i		,	Ħ
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):	i		i		i		i			Ħ
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):	İ		İ		i		li			Ħ
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):	İ		İ		i		li			Ħ
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):	İ		Ì		İ		Ť			Ħ
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):	l		Ì		Ī		Ī			Ī
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):	l	\$ 303,159	Ì		Ī		Ī	\$	33,015	Ī
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):	l		Ī		İ		Ī			Ī
139	EARLY CHILDHOOD PROGRAMS:		\$ 1,845,040			1		1	\$	522	Τ
140	SPECIAL PROGRAMS:					Ι		I			Τ
141	GIFTED AND TALENTED-ACADEMIC:		\$ 769,862			1		1	\$	74,210	Τ
142	DISADVANTAGED:					Ι		I			Τ
143	ADVANCED PLACEMENT:			-		Ι		I			Τ
145	HOMEBOUND:		\$ 92,449	-		Ι		I	\$	17,885	Τ
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	I				1			\$	177,305	Τ
148	GIFTED AND TALENTED-ARTISTIC:	Ι	\$ 181					Π	\$	7,100	Τ
149	OTHER SPECIAL PROGRAMS:	١			\$ 1,368,559				\$	493,083	T
160	OTHER EXCEPTIONAL PROGRAMS:	١				1					
161	AUTISM:		\$ 239,002			I		Ī	\$	58,821	
170	SUMMER SCHOOL PROGRAMS:			Ī		Ī					
171	PRIMARY SUMMER SCHOOL:		\$ 11,692	Ī		Ī					
172	ELEMENTARY SUMMER SCHOOL:		\$ 37,987	Ī		Ī			\$	17,791	
173	HIGH SCHOOL SUMMER SCHOOL:		\$ 32,964					ĹĪ			

STATEM	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013											
		1	ANDERS	ON 05	ANDERSON ALT SC	HOOL	1	ANDERSON 1&2 CC		-	BAMBERG 01	
			ANDENS	014 05	ANDERSON AET SC	IIOOL	÷	ANDERSON TOZ CC		H	DAIVIDENG 01	
174	GIFTED/TALENTED SUMMER SCHOOL:	i			1		i			i		
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	i	\$	547,797	1		i			Ϊ́	\$	6,407
180	ADULT/CONTINUING ED PROGRAMS:	i		- , -	İ		i			i		-, -
181	ADULT BASIC:	i	\$	296,881	İ		i	\$ 72,7	98	Ϊi	\$	84,964
182	ADULT SECONDARY:	i	\$	113,959	İ		i	\$ 89,2		Ϊi	\$	66,368
183	ADULT ENGLISH LITERACY (ESL)	i	\$	45,316	İ		i	\$ 7,7		i		,
184	POST SECONDARY:	i		,	İ		i			i		
185	ADULT VOCATIONAL:	i			İ		i			Ϊi		
187	ADULT REMEDIAL:	i	\$	2,995	İ		i			Ϊi		
188	PARENTING/FAMILY LITERACY:	i	\$	183,904	İ		İ			İi	\$	196,154
189	EARLY CHILDHOOD PARENTING ACTIVITIES	i		·	İ		İ			İi		,
190	INSTRUCTIONAL PUPIL ACTIVITY:	i	\$	326,598	İ		İ			İi		
		i		·	İ		İ			İi		
****	TOTAL INSTRUCTION:	i	\$	66,760,668	\$ 1,	368,559	İ	\$ 3,186,9	44	İ	\$	8,489,196
		Ì			İ	-	Ì			İ		
200	SUPPORTING SERVICES:	Ì			İ		Ì			Ì		
210	PUPIL SERVICES:	Ì			İ		Ì			Ì		
211	ATTENDANCE AND SOCIAL WORK:	Ī	\$	764,070	Ī		Ī			Ì		
212	GUIDANCE:	1	\$	2,120,724	1		Π	\$ 120,4	89	1	\$	386,035
213	HEALTH:	1	\$	1,111,509	\$	49,538	Π			1	\$	244,214
214	PSYCHOLOGICAL:	1	\$	419,693	1		Π			I	\$	160,602
215	EXCEPTIONAL PROGRAM SERVICES:	1	\$	11,577	1		Π			I		
216	VOCATIONAL PLACEMENT:	1	\$	9,857	1		Π	\$ 95,5	34	I		
217	CAREER SPECIALISTS SERVICES	1	\$	498,555	1		Π			I		
220	INSTRUCTIONAL STAFF SERVICES:	Π					Τ					
221	IMPROVMNT OF INSTR-CURR DEVELOP:	Π	\$	2,556,925	\$	5,938	Τ	\$ 14,5	46		\$	172,251
222	LIBRARY MEDIA	Π	\$	1,447,297			Τ				\$	269,642
223	SUPERVISION OF SPECIAL PROGRAMS:		\$	1,591,137	\$	165,392	Τ	\$ 328,3	55		\$	537,084
224	IMPRVMNT OF INSTR-INSERV TRAIN:		\$	640,618	1		Τ				\$	81,523
230	GENERAL ADMINISTRATION SERVICES:				I		Τ			Π		
231	BOARD OF EDUCATION:		\$	340,656	\$	91,868	Τ	\$ 132,0	16	Π	\$	121,732
232	OFFICE OF SUPERINTENDENT:		\$	341,028	\$	40,630	Τ			Π	\$	324,155
233	SCHOOL ADMINISTRATION:	Π	\$	6,720,679			Π	\$ 421,3	44	1	\$	606,763
250	FINANCE AND OPERATIONS SERVICES:				I		Τ			Π		
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)		\$	68,457								
252	FISCAL SERVICES:		\$	2,162,888	\$	15,518		\$ 152,9	28		\$	357,990
253	FACILITY ACQUISITION/CONSTRUCT:	Ι	\$	6,486,644	\$	8,499	1	\$ 1,947,4	04		\$	2,550,126
254	OPERATION/MAINTENANCE OF PLANT SERV:	Ι	\$	9,836,411	\$	167,333	1	\$ 758,4	24		\$	1,867,398
255	STUDENT TRANSPORTATION:	Ι	\$	4,258,620	\$	89,839	1				\$	340,785
256	FOOD SERVICES:	Ι	\$	6,909,252	\$	2,880	Ţ			I	\$	1,039,493

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013								
		ı	ANDERSON 05	1	ANDERSON ALT SCHOOL	1	ANDERSON 1&2 CC	1	BAMBERG 01
		l I	ANDERSON 05	1	ANDERSON ALT SCHOOL	÷	ANDERSON 1&2 CC	1	DAIVIDENG 01
257	INTERNAL SERVICES:	ı I	\$ 75,373	i		t		i	
258	SECURITY:	i I	\$ 509,360	i		t		i	\$ 80,087
259	INTERNAL AUDITING SERVICES:	i I	<del>y</del> 503/500	i		t		i	φ σσ,σσ.
260	CENTRAL SUPPORT SERVICES:	i		i		i		i	
262	PLANNING:	i	\$ 36,313	i		i		i	
263	INFORMATION SERVICES:	i	\$ 72,337	i		i		i	
264	STAFF SERVICES:	i	\$ 552,398	i	\$ 6,000	i		i	
266	DATA PROCESSING SERVICES:	İ	\$ 3,268,826	İ	,	İ	\$ 101,894	i	\$ 489,960
270	SUPPORT SERVICES-PUPIL ACTIVITY:	i	· · · · · · · · · · · · · · · · · · ·	İ		İ		i	
271	PUPIL SERVICE ACTIVITIES:	İ	\$ 3,524,030	İ	\$ 10,399	Ì	\$ 18,497	İ	\$ 252,565
272	ENTERPRISE ACTIVITIES:	ĺ		Ì	\$ 8,199	Ī		Ī	\$ 15,155
273	TRUST & AGENCY ACTIVITIES:	ĺ		İ		Ī		Ī	
								I	
****	TOTAL SUPPORT SERVICES	ĺ		İ		Ī		Ī	
	LESS FACILITIES AND PUPIL ACTIVITIES		\$ 46,324,560		\$ 634,936		\$ 2,125,530	I	\$ 7,079,714
						I		I	
****	TOTAL SUPPORT SERVICES:		\$ 56,335,234		\$ 662,033		\$ 4,091,431	I	\$ 9,897,560
						Τ		1	
300	COMMUNITY SERVICES:					Π		1	
320	COMMUNITY RECREATION:					Π		1	
330	CIVIC:					T			
340	PUBLIC LIBRARY:					T			
350	CUSTODY AND CARE OF CHILDREN:			-				1	
360	WELFARE:			1		1		1	
370	NONPUBLIC SCHL STUDENT SERVICES:							1	
380	BEFORE/AFTER SCHOOL PROGRAMS:							1	
390	OTHER COMMUNITY SERVICES:		\$ 1,253					1	
								1	
****	TOTAL COMMUNITY SERVICES:		\$ 1,253					1	
400	NONPROGRAMMED CHARGES:								
410	INTERGOVERNMENTAL EXPENDITURES:								
411	PAYMENTS TO STATE DEPT OF EDUC								\$ 11,065
412		l	\$ 207,494						\$ 79,355
410	INTERGOVERNMENTAL EXPENDITURES:	I							
413	PAYMENTS TO NONPUBLIC SCHOOLS								
414	MEDICAID PAYMENTS TO SDE		\$ 261,118						
410	INTERGOVERNMENTAL EXPENDITURES:								
416	LEA PAYMENTS TO CHARTER SCHOOLS		\$ 538,009						

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		I	ANDERSON 05	1	ANDERSON ALT SCHOOL	1	ANDERSON 1&2 CC		B	AMBERG 01
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	<u> </u>	\$ 1,006,621						 	\$ 90,420
420	TRANSFER OF FUNDS:	 	\$ 3,499,603	 	\$ 70,968	 			 	\$ 685,301
430	INDIRECT COST TRANSFERS:									1
431	TRANSFER SPECIAL REV FUND INDIRECT COST		\$ 322,185						9	\$ 65,758
432	TRANSFER FOOD SERV FUND INDIRECT COST		\$ 311,663							1
440	OTHER FINANCING SOURCES/USES:	_								1
441	PMTS TO REFUND DEBT ESCROW AGENT	-		I		I			1	
****	TOTAL TRANSFERS AND	<u> </u>		I		<u> </u>			1	I
	OTHER FINANCING SOURCES:	Ì	\$ 4,133,451	ĺ	\$ 70,968	Ì			] ;	\$ 751,059
****	TOTAL NON-PROGRAMMED CHARGES:	<u> </u>	\$ 5,140,072	I	\$ 70,968				 	\$ 841,479
500	DEBT SERVICE:	 		l		<u> </u> 			1	
500	REDEMPTION OF PRINCIPAL	İ	\$ 318,420	i		i			i s	\$ 299,541
500	INTEREST	<u> </u>	\$ 5,378,961	i		i			i	
500	OTHER OBJECTS	Ì	\$ 590	İ		İ			] ;	\$ 5,356
****	TOTAL DEBT SERVICE:	_	\$ 5,697,971	1		1		+	1 9	798,534   \$
			5,037,371	İ		İ			i ,	7.55,551
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,	Ī				Ī				
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	_	\$ 117,617,132		\$ 2,022,093		\$ 5,330,97	LΤ	9	\$ 15,927,050
****	TOTAL EXPENDITURES		\$ 133,935,198	<u> </u> 	\$ 2,101,560	<u> </u> 	\$ 7,278,37	5	1 9	\$ 20,026,769

STATEN	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		ı	BAMBERG 02	1	BARNWELL 19	ı	BARNWELL 29		ı	BARNWELL 45
100	INSTRUCTION:	l I	DAIVIDEIG 02	1	DANIVVELE 15	1	DANIVVELL 25		+	JAMES I
110	GENERAL INSTRUCTION:	l I		<u> </u>		-			<del> </del>	
111	KINDERGARTEN PROGRAMS:	l I	\$ 270,691	1	\$ 332,325	÷	\$ 283,81	5	<del> </del>	\$ 800,252
112	PRIMARY PROGRAMS (1-3):	l I	\$ 680,246	1	\$ 688,344	1	\$ 758,14	_	+	\$ 2,384,357
113	ELEMENTARY PROGRAMS (4-8):	l I	\$ 1,447,644	1	\$ 1,247,932	1	\$ 1,260,94	_	+	\$ 3,445,394
114	HIGH SCHOOL PROGRAMS (9-12):	l I	\$ 1,403,321	1	\$ 1,224,996	_	\$ 1,055,10	_	+	\$ 2,387,552
115	VOCATIONAL PROGRAMS:	l I	\$ 309,134	1	\$ 187,739	_	\$ 1,033,10		+	\$ 730,626
117	DRIVER EDUCATION:	l I	309,134	1	3 187,733	_	203,21	_	+	\$ 181,068
120	EXCEPTIONAL PROGRAMS:	l I		1		_			+	3 181,008
121	EDUCABLE MENTALLY HANDICAPPED:	1	\$ 186,632	1	\$ 76,470	_	\$ 32,09	=	+	\$ 569,535
122	TRAINABLE MENTALLY HANDICAPPED:	l I	\$ 19,082	1	\$ 25,000	+	32,03	,	+	\$ 481,275
123	ORTHOPEDICALLY HANDICAPPED:	l I	7 19,002	1	\$ 1,945	_	\$ 49,72	1	+	\$ 110,805
124	VISUALLY HANDICAPPED:	l I		1	۶ 1,945		3 43,72	+	<u> </u>	3 110,803
125	HEARING HANDICAPPED:	l I		1		+	\$ 83,58	2	+	
126	SPEECH HANDICAPPED:	l I	\$ 1,126	1	\$ 11,409	+	\$ 66,94	_	+	\$ 361,758
127	LEARNING DISABILITIES:	l I	\$ 289,158	1	\$ 279,658	+	\$ 472,63		+	\$ 746,141
128	EMOTIONALLY HANDICAPPED:	l I	\$ 289,138	1	\$ 279,038	+	\$ 472,03	L	+	740,141
129	COMP. EARLY INTERVENING SERVICES	l I	3 13,400	1		+	\$ 9,68	=	+	
130	PRESCHOOL PROGRAMS:	l I		1		+	3,00	,	+	
131	PRESCHOOL PROGRAMS.  PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):	l I		1		+			+	\$ 32,530
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):	l I		1		+			+	\$ 44,483
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):	l I		1		_			+	3 44,403
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):	l I		1		+	\$ 23,23	=	+	
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):	l I		1		+	Ş 25,25	,	+	
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):	l I		1		_			+	\$ 44,483
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):	l I		1		+			+	3 44,463
139	EARLY CHILDHOOD PROGRAMS:	l I		1	\$ 104,383	_	\$ 29,01	1	+	\$ 204,588
140	SPECIAL PROGRAMS:	l I		1	3 104,383	_	25,01	_	+	204,368
141	GIFTED AND TALENTED-ACADEMIC:	l I		1	\$ 21,986	_	\$ 12,41	1	+	\$ 89,206
142	DISADVANTAGED:	l I		1	21,380	_	7 12,41	_	+	3 89,200
143	ADVANCED PLACEMENT:	l I		<u> </u>		+			+	
145	HOMEBOUND:	l I	\$ 5,550	<u> </u>	\$ 1,808	+	\$ 3,51	1	+	\$ 57,276
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	l I	\$ 152,463	1	\$ 183,954	_	\$ 89,01	-	+	37,270
148	GIFTED AND TALENTED-ARTISTIC:	l I	7 132,403	<u> </u>	7 103,334	+	3 05,01		+	\$ 60,448
149		l I	\$ 221,473	<u> </u>	\$ 110,758	+	\$ 80,14	a	+	\$ 23,158
160	OTHER EXCEPTIONAL PROGRAMS:	1 	221,473	<u> </u>	٠	-	9 30,14	+	1	23,130
161	AUTISM:	I I	\$ 67,060		\$ 8,630		\$ 85,20	3	1	
170	SUMMER SCHOOL PROGRAMS:	1 	7 07,000	<u> </u>	۷ 0,030	-	پ	+	1	
171	PRIMARY SUMMER SCHOOL:	<u> </u> 		1		_		+	+	
172	ELEMENTARY SUMMER SCHOOL:	<u> </u>	\$ 17,040		\$ 7,980	1		+	+	
173		_	\$ 3,555		\$ 7,109	_			1	

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013											
		1	BAMBERG 02	,	L DADA	WELL 19	1	BARNWEL	1.20		DAI	RNWELL 45
		1	DAIVIDERG UZ	2	DAKIN	WELL 19	+	DAKINWEL	L 29		DAI	XINVVELL 45
174	GIFTED/TALENTED SUMMER SCHOOL:	1			1		+			H		
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	i	\$	157,085	\$	217,062	÷	\$	32,593	H		
180	ADULT/CONTINUING ED PROGRAMS:	i	Ψ	137,003	1 7	217,002	i	Y	32,333	H		
181	ADULT BASIC:	i			1		t			Ϊ́		
182	ADULT SECONDARY:	i			1		t	\$	5,000	Ϊ́		
183	ADULT ENGLISH LITERACY (ESL)	i			i		i	т		i		
184	POST SECONDARY:	i			i		i			li		
185	ADULT VOCATIONAL:	i			i		i			li		
187	ADULT REMEDIAL:	i	\$	5,000	i		i			li		
188	PARENTING/FAMILY LITERACY:	i	\$	1,431	\$	39,094	i			i	\$	94,397
189	EARLY CHILDHOOD PARENTING ACTIVITIES	i		,	1	,	i			i	Ė	, ,
190	INSTRUCTIONAL PUPIL ACTIVITY:	i			\$	3	i			İ		
		i			i i		i			İ		
****	TOTAL INSTRUCTION:	i	\$	5,251,097	\$	4,778,585	i	\$	4,716,024	i	\$	12,849,332
		i		, ,	i i		i		, ,	i		, ,
200	SUPPORTING SERVICES:	i			İ		İ			İ		1
210	PUPIL SERVICES:	i			İ		İ			İ		1
211	ATTENDANCE AND SOCIAL WORK:	Ì	\$	183,606	\$	3,750	Ì	\$	1,011	Ì	\$	69,308
212	GUIDANCE:	Ī	\$	374,144	\$	205,626	Ī	\$	176,381	İ	\$	423,306
213	HEALTH:	Ī	\$	72,859	\$	203,322	Ī	\$	91,602	Ī	\$	224,160
214	PSYCHOLOGICAL:	1	\$	37,484	\$	78,180	Π	\$	71,431	I	\$	239,654
215	EXCEPTIONAL PROGRAM SERVICES:	1			\$	19,042	Τ			I	\$	75,491
216	VOCATIONAL PLACEMENT:	Τ					Τ			Ι		1
217	CAREER SPECIALISTS SERVICES	Τ			\$	42,561	Τ	\$	600	Ι	\$	70,741
220	INSTRUCTIONAL STAFF SERVICES:	Π			1		Π			I		1
221	IMPROVMNT OF INSTR-CURR DEVELOP:		\$	352,471	\$	64,087	Τ	\$	114,703	Π	\$	186,554
222	LIBRARY MEDIA		\$	244,122	\$	189,486	Τ	\$	149,170	Π	\$	356,381
223	SUPERVISION OF SPECIAL PROGRAMS:		\$	488,652	\$	253,645	Τ	\$	152,938	Π	\$	318,695
224	IMPRVMNT OF INSTR-INSERV TRAIN:		\$	244,328	\$	256,385		\$	71,405		\$	19,026
230	GENERAL ADMINISTRATION SERVICES:									1		
231	BOARD OF EDUCATION:		\$	151,903	\$	92,019	Τ	\$	139,391	Π	\$	242,192
232	OFFICE OF SUPERINTENDENT:		\$	225,533	\$	235,200		\$	225,914	1	\$	302,312
233	SCHOOL ADMINISTRATION:		\$	573,623	\$	451,310		\$	611,853	1	\$	1,321,304
250	FINANCE AND OPERATIONS SERVICES:	Ī								Ī		
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)		\$	16,167	\$	12,627		\$	14,166	Ī		
252	FISCAL SERVICES:	Ī	\$	173,501	\$	158,590		\$	173,591	Ī	\$	272,679
253	FACILITY ACQUISITION/CONSTRUCT:	Ī	\$	72,343	\$	842		\$	48,739	Ī	\$	169,988
254	OPERATION/MAINTENANCE OF PLANT SERV:	Ī	\$	1,021,238	\$	769,688	Ī	\$	798,620		\$	1,789,272
255	STUDENT TRANSPORTATION:		\$	234,626	\$	158,669	Ī	\$	186,016	Ī	\$	701,444
256	FOOD SERVICES:	Ī	\$	686,809	\$	675,052	Ī	\$	614,565	Ī	\$	1,469,045

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		1	BAMBERG 02	1	BARNWELL 19	_	BARNWELL 29			BARNWELL 45
		<u>                                     </u>	DAIVIDENG UZ	1	DARIVVELL 19	<u> </u>	DARIVVELL 25		<u> </u>	DARIVVELL 43
257	INTERNAL SERVICES:	i		i		i			i	
258	SECURITY:	i		İ	\$ 48,271	İ	\$ 90,94	)	Ì	\$ 81,376
259	INTERNAL AUDITING SERVICES:	i		İ	-	İ			Ì	
260	CENTRAL SUPPORT SERVICES:	İ		Ì		Ì			İ	
262	PLANNING:	Ī		Ī		Ī	\$ 10,00	)	Ì	
263	INFORMATION SERVICES:	Ī		Ī		Ī	\$ 6,89	)	Ì	
264	STAFF SERVICES:			1		-	\$ 5,16	5		\$ 141,936
266	DATA PROCESSING SERVICES:		\$ 31,532	1	\$ 200,207	-	\$ 14,00	1		\$ 385,136
270	SUPPORT SERVICES-PUPIL ACTIVITY:			1		-				
271	PUPIL SERVICE ACTIVITIES:		\$ 172,985	1	\$ 153,262	-	\$ 320,84	3		\$ 680,824
272	ENTERPRISE ACTIVITIES:			1	\$ 92,811	-	\$ 68,23	2		\$ 15,045
273	TRUST & AGENCY ACTIVITIES:			1	\$ 130,740	-				\$ 11,318
				1		_				
****	TOTAL SUPPORT SERVICES			1		_				
	LESS FACILITIES AND PUPIL ACTIVITIES	Ī	\$ 5,112,598	Ī	\$ 4,117,717	Ī	\$ 3,720,36	5	Ī	\$ 8,690,012
		Ī		Ī		Ī			Ī	
****	TOTAL SUPPORT SERVICES:	i	\$ 5,357,926	İ	\$ 4,495,372	İ	\$ 4,158,18	1	Ì	\$ 9,567,187
		i		İ		İ			Ì	
300	COMMUNITY SERVICES:	i		İ		İ			Ì	
320	COMMUNITY RECREATION:	Ī	\$ 850	Ī		Ī			Ī	
330	CIVIC:	i		Ì		İ	\$ 50	)	Ì	
340	PUBLIC LIBRARY:	Ī		Ī		Ī			Ī	
350	CUSTODY AND CARE OF CHILDREN:	Ī		Ī		Ī			Ī	
360	WELFARE:			1		_			I	
370	NONPUBLIC SCHL STUDENT SERVICES:	Ī		Ī		Ī			Ī	
380	BEFORE/AFTER SCHOOL PROGRAMS:			1		_			I	
390	OTHER COMMUNITY SERVICES:	Ī	\$ 60,043	Ī		Ī	\$ 5,12	L	Ī	
				1		_			I	
****	TOTAL COMMUNITY SERVICES:	Ī	\$ 60,893	Ī		Ī	\$ 5,62	L	Ī	
		Ī		Ī		Ī			Ī	
400	NONPROGRAMMED CHARGES:	İ		Ì		İ			Ì	
410	INTERGOVERNMENTAL EXPENDITURES:	İ		Ì		İ			Ì	
411	PAYMENTS TO STATE DEPT OF EDUC	i	\$ 27,207	İ	\$ 8,603	İ	\$ 59,25	5	İ	
412	PAYMENTS TO OTH GOVT UNITS	Ħ	,	-	\$ 89,776		\$ 40	_	Ì	\$ 5,000
410	INTERGOVERNMENTAL EXPENDITURES:	i		İ		Ī			İ	
413	PAYMENTS TO NONPUBLIC SCHOOLS	I		Ì		Ī	\$ 11,18	1	ī	
414	MEDICAID PAYMENTS TO SDE	Ħ		İ		Ī	,		Ì	
410	INTERGOVERNMENTAL EXPENDITURES:	Ħ		İ		Ī			Ì	
416	LEA PAYMENTS TO CHARTER SCHOOLS	ĺ		İ		İ			i	
		i		İ		Ī			Ħ	

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013								
			BAMBERG 02	1	BARNWELL 19		BARNWELL 29	1	BARNWELL 45
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	<u> </u>	\$ 27,207	   	\$ 98,379		\$ 70,841		\$ 5,000
		_							
420	TRANSFER OF FUNDS:		\$ 999,537		\$ 276,448		\$ 260,241		\$ 1,017,003
430	INDIRECT COST TRANSFERS:								1
431	TRANSFER SPECIAL REV FUND INDIRECT COST		\$ 30,528		\$ 58,815				\$ 28,739
432	TRANSFER FOOD SERV FUND INDIRECT COST				\$ 31,419				1
440	OTHER FINANCING SOURCES/USES:								1
441	PMTS TO REFUND DEBT ESCROW AGENT								
****	TOTAL TRANSFERS AND	<u> </u>		<u>   </u> 		<u> </u> 		H	
	OTHER FINANCING SOURCES:	Ì	\$ 1,030,065	Ì	\$ 366,682	Ì	\$ 260,241	Î	\$ 1,045,742
****	TOTAL NON-PROGRAMMED CHARGES:	<u> </u>	\$ 1,057,272	1	\$ 465,061		\$ 331,082		\$ 1,050,742
				1				1	1
500	DEBT SERVICE:								1
500	REDEMPTION OF PRINCIPAL		\$ 405,000		\$ 438,942		\$ 509,000		\$ 951,000
500	INTEREST		\$ 50,403		\$ 121,950		\$ 17,361		\$ 109,767
500	OTHER OBJECTS		\$ 267	1	\$ 517			1	\$ 1,000
****	TOTAL DEBT SERVICE:	<u> </u>	\$ 455,670		\$ 561,409		\$ 526,361	H	\$ 1,061,767
								1	
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,								
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	_	\$ 10,624,780		\$ 9,371,494		\$ 8,901,931		\$ 22,251,531
****	TOTAL EXPENDITURES	<u> </u>	\$ 12,182,858	<u> </u> 	\$ 10,300,427	<u> </u> 	\$ 9,737,272	H	\$ 24,529,028

STATEN	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013										$\exists$
		ì	BARNWELL VOC CEN	1	BEAUFORT	1	BEAUFORT-JASPER CEC	<u> </u>	BERKELEY		$\overline{}$
100	INSTRUCTION:	+	DARIVVELL VOC CLIV	1	BLAGIONI	1	DLAOI OKI-JAJF LIK CLC	<u> </u>	DERKELLI		$^{+}$
110	GENERAL INSTRUCTION:	$\frac{1}{1}$		1		1		H			$\frac{\perp}{1}$
111	KINDERGARTEN PROGRAMS:	$\frac{1}{1}$		1	\$ 8,241,994	1		H	\$	8,942,529	$\frac{\perp}{1}$
112	PRIMARY PROGRAMS (1-3):	+		1	\$ 26,499,520	1		H	\$	29,966,629	$\pm$
113	ELEMENTARY PROGRAMS (4-8):	+		1	\$ 20,499,320	1		+	\$		$^{+}$
114	HIGH SCHOOL PROGRAMS (9-12):	+		1		1	\$ 745,312	H		40,873,587	+
	VOCATIONAL PROGRAMS:	1	ć 1,000,3E0	1	\$ 24,466,525 \$ 4,396,434				\$	30,042,405	$\frac{\perp}{1}$
115 117		1	\$ 1,008,359	1	\$ 4,390,434		\$ 1,460,154		\$	5,257,007	$\frac{\perp}{1}$
	DRIVER EDUCATION:	1		1		1		H	\$	123,815	+
120	EXCEPTIONAL PROGRAMS:	+		1	¢ 1.770.704	1	ć 272.21 <i>C</i>	1	<u> </u>	2.106.104	긤
121	EDUCABLE MENTALLY HANDICAPPED:	+		1	\$ 1,776,764	1	\$ 272,216	H	\$	3,186,194	<u> </u>
122	TRAINABLE MENTALLY HANDICAPPED:	1			\$ 863,029			H	\$	1,274,681	$\perp$
123	ORTHOPEDICALLY HANDICAPPED:	1		1	\$ 593,198	1		Н		220.476	_
124	VISUALLY HANDICAPPED:	1		1	\$ 151,407	1		Н	\$	229,176	_
125	HEARING HANDICAPPED:	+		1	\$ 685,673	1		H	\$	735,867	_
126	SPEECH HANDICAPPED:	1		1	\$ 1,887,510	H		Н	\$	3,002,755	4
127	LEARNING DISABILITIES:	1		1	\$ 5,374,583	H		Н	\$	8,553,842	4
128	EMOTIONALLY HANDICAPPED:	1		1	\$ 1,502,315	1			\$	793,036	Ц
129	COMP. EARLY INTERVENING SERVICES	1		1		1		1	\$	417,958	
130	PRESCHOOL PROGRAMS:			1							
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):			1							_
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):	1									
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):										
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):				\$ 147,424						
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):	1		1					\$	459,566	
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):	1		1	\$ 317,572				\$	757,728	
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):	1		1							
139	EARLY CHILDHOOD PROGRAMS:	1		1	\$ 3,378,105				\$	2,405,889	
140	SPECIAL PROGRAMS:	1		1							
141	GIFTED AND TALENTED-ACADEMIC:			1	\$ 2,458,848				\$	426,037	
142	DISADVANTAGED:	1		1							
143	ADVANCED PLACEMENT:	1		1					\$	5,214	
145	HOMEBOUND:			1	\$ 142,201				\$	304,140	
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	1		1		1			\$	3,543,652	
148	GIFTED AND TALENTED-ARTISTIC:	1		1	\$ 106,147				\$	58,540	
149	OTHER SPECIAL PROGRAMS:				\$ 25,862				\$	2,167,969	
160	OTHER EXCEPTIONAL PROGRAMS:	1		1		1					
161	AUTISM:	Ī		Ī	\$ 348,146						Ī
170	SUMMER SCHOOL PROGRAMS:	Ī		Ī		Ī		Ī			
171	PRIMARY SUMMER SCHOOL:					1			\$	20,017	П
172	ELEMENTARY SUMMER SCHOOL:	I		1	\$ 60,153	1					$\sqcap$
173	HIGH SCHOOL SUMMER SCHOOL:	I		1	\$ 46,488	1					$\top$

STATEN	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		_	BARNWELL VOC CEN	BEAUFORT		1	BEAUFORT-JASPER CEC	<u> </u>	BERKELEY	1
		_	BARNWELL VOC CEN	BEAUFORT		<u> </u> 	DEAUFORT-JASPER CEC	H	DERKELET	
174	GIFTED/TALENTED SUMMER SCHOOL:	i		1		<u> </u>		i	\$	51,934
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	i		\$	1,289,517	i		Τi	\$	89,756
180	ADULT/CONTINUING ED PROGRAMS:	i		i	,,-	i		i	,	
181	ADULT BASIC:	i		l \$	260,046	i		Ti	\$	211,501
182	ADULT SECONDARY:	İ		1 \$	175,211	İ		li	\$	165,144
183	ADULT ENGLISH LITERACY (ESL)	Ì		\$	59,404	Ì		Ì	\$	12,411
184	POST SECONDARY:	Ì		Ì		Ì		Ì		
185	ADULT VOCATIONAL:	Ì		Ì		Ì		Ì		i
187	ADULT REMEDIAL:	Ì		Ì		Ì		Ì		i
188	PARENTING/FAMILY LITERACY:	Ī		\$	656,846	İ		li	\$	1,011,467
189	EARLY CHILDHOOD PARENTING ACTIVITIES	Ī		1		İ		li		i
190	INSTRUCTIONAL PUPIL ACTIVITY:	İ		\$	385,813	Ī		İ	\$	230,398
		Ī		1		Ì		Ì		i
****	TOTAL INSTRUCTION:	Ī	\$ 1,008,359	\$	125,976,619	Ī	\$ 2,477,682	Ì	\$	145,320,844
		_		1		Ι		I		
200	SUPPORTING SERVICES:	_		1		Ι		I		
210	PUPIL SERVICES:	_		1		Ι		I		
211	ATTENDANCE AND SOCIAL WORK:	Π		\$	2,804,594	Τ	\$ 137,999	I	\$	1,798,065
212	GUIDANCE:	Ι	\$ 83,106	\$	4,665,033	Τ	\$ 200,219	1	\$	5,983,901
213	HEALTH:	П		\$	1,800,428	Τ	\$ 793		\$	3,522,086
214	PSYCHOLOGICAL:	Π		\$	940,262	Τ		1	\$	2,142,386
215	EXCEPTIONAL PROGRAM SERVICES:	Π		\$	190,056	Τ		1	\$	332,593
216	VOCATIONAL PLACEMENT:	_		1			\$ 652			
217	CAREER SPECIALISTS SERVICES	П		1		Τ			\$	651,230
220	INSTRUCTIONAL STAFF SERVICES:	П		1		Τ				
221	IMPROVMNT OF INSTR-CURR DEVELOP:	_	\$ 6,171	\$	8,992,688		\$ 12,164		\$	2,623,338
222	LIBRARY MEDIA	_		\$	3,557,123			1	\$	4,399,117
223	SUPERVISION OF SPECIAL PROGRAMS:	_		\$	1,329,688		\$ 725	1	\$	2,378,063
224	IMPRVMNT OF INSTR-INSERV TRAIN:			\$	2,842,519		\$ 30,844	1	\$	6,746,731
230	GENERAL ADMINISTRATION SERVICES:			1				1		
231	BOARD OF EDUCATION:		\$ 21,747	\$	858,973		\$ 90,390	1	\$	2,129,098
232	OFFICE OF SUPERINTENDENT:			\$	301,242			1	\$	1,153,308
233	SCHOOL ADMINISTRATION:		\$ 140,071	\$	12,873,694		\$ 357,548		\$	16,385,002
250	FINANCE AND OPERATIONS SERVICES:			1				1		1
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)			\$	293,386				\$	344,995
252	FISCAL SERVICES:		\$ 104,156	\$	1,475,417		\$ 234,296		\$	1,564,808
253	FACILITY ACQUISITION/CONSTRUCT:			\$	9,535,878				\$	25,401,782
254	OPERATION/MAINTENANCE OF PLANT SERV:	Ī	\$ 216,464	\$	22,850,819		\$ 467,095	Ī	\$	25,605,064
255	STUDENT TRANSPORTATION:	Ī		\$	6,063,139			Ī	\$	7,258,809
256	FOOD SERVICES:	Ī		\$	9,381,285				\$	16,048,555

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013										
		1	BARNWELL VOC CEN	1	BEAUFORT	1	BEAUFORT-JASPER CEC		BERKELEY		H
		<u> </u> 	DAMINVELL VOC CLIN	1	BLAOTORT	1	DEAGLORI-JASPER CEC	<u> </u>	DERRELLI		$\dashv$
257	INTERNAL SERVICES:	i	\$ 15,417	i		i		Τi	\$	136,714	Ħ
258	SECURITY:	il	\$ 35,583	i	\$ 1,174,511	i	\$ 55,704	Τi	\$	854,916	Ħ
259	INTERNAL AUDITING SERVICES:	i	· · · · · · · · · · · · · · · · · · ·	i		i		Τi		,	Ħ
260	CENTRAL SUPPORT SERVICES:	Ì		Ì		İ		Ì			Ħ
262	PLANNING:	Ì		Ì	\$ 99,220	İ		Ì	\$	988,187	Ĥ
263	INFORMATION SERVICES:	l		1	\$ 332,583	Ī		I	\$	314,692	Ī
264	STAFF SERVICES:	l		1	\$ 2,189,195	Ī	\$ 49,224	I	\$	1,054,360	Ī
266	DATA PROCESSING SERVICES:	I	\$ 17,633		\$ 4,243,682	1	\$ 118,246	I	\$	5,238,592	
270	SUPPORT SERVICES-PUPIL ACTIVITY:	I				1		I			
271	PUPIL SERVICE ACTIVITIES:	I	\$ 7,826		\$ 4,095,497	1	\$ 86,499	I	\$	6,293,350	
272	ENTERPRISE ACTIVITIES:	I	\$ 56,948		\$ 664,308	1		I	\$	30,034	
273	TRUST & AGENCY ACTIVITIES:	I	\$ 9,158		\$ 11,462	1		I	\$	29,475	
		I				1		I			
****	TOTAL SUPPORT SERVICES	I				1		I			
	LESS FACILITIES AND PUPIL ACTIVITIES	I	\$ 640,348		\$ 89,259,537	1	\$ 1,755,899	1	\$	109,654,610	
		I				1		1			
****	TOTAL SUPPORT SERVICES:	ĺ	\$ 714,280	Ī	\$ 103,566,682	Ī	\$ 1,842,398	I	\$	141,409,251	
		I				1		1			
300	COMMUNITY SERVICES:	I				1		1			
320	COMMUNITY RECREATION:	I				1		1			
330	CIVIC:			-		1		1			$\perp$
340	PUBLIC LIBRARY:					Ι		1			
350	CUSTODY AND CARE OF CHILDREN:				\$ 214,286	Ι		1	\$	2,271,266	
360	WELFARE:					Ι		1	\$	25,730	
370	NONPUBLIC SCHL STUDENT SERVICES:					I		1			_
380	BEFORE/AFTER SCHOOL PROGRAMS:					Ι		1			
390	OTHER COMMUNITY SERVICES:				\$ 3,376	I		1	\$	144	_
		I		-				I			
****	TOTAL COMMUNITY SERVICES:	I		-	\$ 217,662				\$	2,297,140	
		I		-							
400	NONPROGRAMMED CHARGES:										
410	INTERGOVERNMENTAL EXPENDITURES:	1				1					
411	PAYMENTS TO STATE DEPT OF EDUC	1				1					
412	PAYMENTS TO OTH GOVT UNITS			Ī	\$ 203,860	I			\$	779,965	
410	INTERGOVERNMENTAL EXPENDITURES:			Ī		I					
413	PAYMENTS TO NONPUBLIC SCHOOLS			Ī		I			\$	13,106	
414	MEDICAID PAYMENTS TO SDE			Ī		I					
410	INTERGOVERNMENTAL EXPENDITURES:	Π				Ī		Ī			
416	LEA PAYMENTS TO CHARTER SCHOOLS			Ī	\$ 4,371,921						
		$\prod$									

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013								
			BARNWELL VOC CEN	1	BEAUFORT	I	BEAUFORT-JASPER CEC	1	BERKELEY
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:				\$ 4,575,781	1		1	\$ 793,071
420	TRANSFER OF FUNDS:	 	\$ 36,183	<u> </u> 	\$ 15,513,676		\$ 79,049	1	\$ 28,114,881
430	INDIRECT COST TRANSFERS:	1							
431	TRANSFER SPECIAL REV FUND INDIRECT COST	1		-	\$ 487,500				\$ 639,282
432	TRANSFER FOOD SERV FUND INDIRECT COST	1		-	\$ 134,124	- 1			\$ 1,097,945
440	OTHER FINANCING SOURCES/USES:	1		-					1
441	PMTS TO REFUND DEBT ESCROW AGENT	1		1		1		1	\$ 52,877,593
****	TOTAL TRANSFERS AND	 		1		<u> </u>		1	
	OTHER FINANCING SOURCES:	I	\$ 36,183	I	\$ 16,135,300	1	\$ 79,049	I	\$ 82,729,701
****	TOTAL NON-PROGRAMMED CHARGES:	   	\$ 36,183		\$ 20,711,081		\$ 79,049	1	\$ 83,522,772
500	DEBT SERVICE:	1		1		l I		ı	
500	REDEMPTION OF PRINCIPAL	i		i	\$ 37,111,000	i		i	\$ 10,405,000
500	INTEREST	Ì		Ì	\$ 15,879,845	İ		Ì	\$ 22,108,266
500	OTHER OBJECTS	l		1	\$ 34,337	1		1	\$ 455,616
****	TOTAL DEBT SERVICE:	 		 	\$ 53,025,182	<u> </u>			\$ 32,968,882
		I		I		1		I	ĺ
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,	1		1		11			
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	1	\$ 1,722,639		\$ 224,800,866	1	\$ 4,320,080		\$ 264,418,524
****	TOTAL EXPENDITURES		\$ 1,758,822		\$ 303,497,226		\$ 4,399,129	i	\$ 405,518,889

STATEN	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		1	CALHOUN	ı	CHARLESTON	-	CHEROKEE			CHESTER
100	INSTRUCTION:	<u> </u> 	CALITOON	1	CHARLESTON	÷	CHEROKEE		1	J. I. I.
110	GENERAL INSTRUCTION:	<u>                                     </u>		1		-			<del> </del>	+ +
111	KINDERGARTEN PROGRAMS:	 	\$ 568,526	1	\$ 17,215,076	+	\$ 2,901,173		$^{+}$	\$ 1,946,929
112	PRIMARY PROGRAMS (1-3):	<u>                                     </u>	\$ 1,225,655	1	\$ 46,619,594	1	\$ 7,603,232	_		\$ 4,597,039
113	ELEMENTARY PROGRAMS (4-8):	<u>                                     </u>	\$ 2,644,397	1	\$ 71,975,362	1	\$ 14,795,180			\$ 8,388,410
114	HIGH SCHOOL PROGRAMS (9-12):	 	\$ 2,044,397	1	\$ 47,141,670		\$ 9,359,733	_		\$ 5,867,374
115	VOCATIONAL PROGRAMS:	<u>                                     </u>	\$ 569,168	1	\$ 11,475,745	_	\$ 2,053,898			\$ 1,554,247
117	DRIVER EDUCATION:	<u>                                     </u>	\$ 184,079	1	\$ 2,151,971	_	2,055,650	1	+	1,554,247
120	EXCEPTIONAL PROGRAMS:	<u>                                     </u>	7 104,079	1	2,131,971	_			+	
121	EDUCABLE MENTALLY HANDICAPPED:	 	\$ 333,154		\$ 5,850,393	_	\$ 405,500		+	\$ 779,621
122	TRAINABLE MENTALLY HANDICAPPED:	<u>                                     </u>	\$ 23,278	1	\$ 3,553,530	+	\$ 493,831	_		\$ 369,024
123	ORTHOPEDICALLY HANDICAPPED:	<u>                                     </u>	\$ 733	1	\$ 405,013	_	\$ 208,970	_	_	\$ 47,723
124	VISUALLY HANDICAPPED:	 	\$ 26,459		\$ 363,845		\$ 109,193			\$ 34,659
125	HEARING HANDICAPPED:	<u>                                     </u>	\$ 20,439	1	\$ 918,834	+	\$ 43,788	_		\$ 14,931
126	SPEECH HANDICAPPED:	<u>                                     </u>	\$ 195,597	1	\$ 3,128,621	+	\$ 734,073	_	_	\$ 426,604
127	LEARNING DISABILITIES:	<u>                                     </u>	\$ 643,326	1	\$ 13,554,931	+	\$ 2,920,373	_		\$ 1,246,183
128	EMOTIONALLY HANDICAPPED:	  -	\$ 44,873	1	\$ 3,681,989		\$ 2,920,373	_		
129	COMP. EARLY INTERVENING SERVICES	  -	3 44,073	1			\$ 07,320	'	1	\$ 326,232
130	PRESCHOOL PROGRAMS:	  -		1	\$ 37,200				1	+
131	PRESCHOOL PROGRAMIS.  PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):	  -							+	+;
132		 	\$ 101,079	1	\$ 2,136,389				1	+
134	PRESCHOOL HANDICAPPED HINKIN (3-TK-OLD).  PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):	  -	3 101,079	1	\$ 2,130,389	_			1	+
135		  -		1		_			1	+
136	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD): PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):	  -		1	\$ 16,551	_			1	\$ 233,796
137		  -		1	\$ 529,553	_	\$ 534,188			\$ 25,323
138	PRESCHOOL HANDICAPPED HAMERASE (3VP. OLD):	  -		1	\$ 329,333	_	3 334,100	'	1	25,525
139	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):  EARLY CHILDHOOD PROGRAMS:	  -	\$ 401,549	1	\$ 11,241,348	_	\$ 1,780,838		1	\$ 251,044
140	SPECIAL PROGRAMS:	  -	\$ 401,549	1	\$ 11,241,346	_	3 1,760,636	'	1	3 231,044
141	GIFTED AND TALENTED-ACADEMIC:	  -	\$ 7,384	1	\$ 3,049,921	_	\$ 486,568		1	\$ 140,239
142	DISADVANTAGED:	  -	7,304	1	3,049,921	_	\$ 480,300	-	1	3 140,239
143	ADVANCED PLACEMENT:	ı			\$ 43,160	_	3 14,000	<u> </u>	+	\$ 8,912
	+	<u>                                     </u>	\$ 27,065			_	Ć 117.40F			
145	HOMEBOUND:	<u>                                     </u>	\$ 27,065		\$ 761,787	_	\$ 117,495	<u> </u>		
147 148	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM GIFTED AND TALENTED-ARTISTIC:	<u>                                     </u>	\$ 6,822		ć 126 FF2	_				
-		  -					¢ 0.262		+	\$ 10,398
149 160	OTHER SPECIAL PROGRAMS: OTHER EXCEPTIONAL PROGRAMS:		\$ 416,637	1	\$ 74,767		\$ 9,262	+	1	
161	AUTISM:	1	¢ 111 111	1	\$ 1,672,510		\$ 252,462	+	1	\$ 106,554
		1	\$ 114,441	1	\$ 1,672,510	_	\$ 252,462	-	1	<u>3</u> 100,554
170	SUMMER SCHOOL PROGRAMS:	1			ć 202.000			+	+	
171	PRIMARY SUMMER SCHOOL:	<u> </u>			\$ 262,098		ć 5.240	+	#	<u> </u>
172	ELEMENTARY SUMMER SCHOOL:	1			\$ 130,198		\$ 5,319		1	
173	HIGH SCHOOL SUMMER SCHOOL:	1			\$ 460,338		\$ 1,351			\$ 9,848

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013										
	_	1	CALHOUN		CHARLES	ΓΟN	<u> </u>	CHEROKEE	+	ורו	HESTER
		<u> </u> 	CALITOON		CHARLES	ION	÷	CHEROKEE	ť		I I
174	GIFTED/TALENTED SUMMER SCHOOL:	i			\$	229,045	i		Ti	<u> </u>   \$	338
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	i	\$	5,994	\$	2,426,648	i	\$ 302,803	li	\$	
180	ADULT/CONTINUING ED PROGRAMS:	i		,	I	, ,	İ	,	li	i	i
181	ADULT BASIC:	İ	\$	36,491	\$	477,066	Ì	\$ 148,891	Ť	i	li.
182	ADULT SECONDARY:	Ì			\$	602,964	Ī	\$ 241,371		\$	69,464
183	ADULT ENGLISH LITERACY (ESL)	Ì			\$	56,269	Ī	\$ 62,922	I		i
184	POST SECONDARY:	Ì			I		Ī		I		i
185	ADULT VOCATIONAL:	Ì			İ		Ī		I		Ti.
187	ADULT REMEDIAL:	Ì			İ		Ī		I		Ti.
188	PARENTING/FAMILY LITERACY:				\$	1,925,811	Ι	\$ 157,890	I	\$	87,133
189	EARLY CHILDHOOD PARENTING ACTIVITIES				1		Ι		I	ı	1
190	INSTRUCTIONAL PUPIL ACTIVITY:		\$	22,749	\$	4,099,778	Π	\$ 209,369	I	\$	195,497
					1		Π		I	ı	1
****	TOTAL INSTRUCTION:		\$	9,030,243	\$	258,406,528	Τ	\$ 46,022,073		\$	27,386,122
					1		Τ			ı	1
200	SUPPORTING SERVICES:				1		Τ			ı	1
210	PUPIL SERVICES:				1		Ι				
211	ATTENDANCE AND SOCIAL WORK:		\$	215,491	\$	1,869,498	Τ	\$ 441,993		\$	91,812
212	GUIDANCE:		\$	466,329	\$	13,108,510		\$ 2,464,572		\$	1,068,169
213	HEALTH:		\$	367,344	\$	7,152,648		\$ 1,107,258		\$	545,608
214	PSYCHOLOGICAL:		\$	68,904	\$	2,961,508		\$ 409,345		\$	268,196
215	EXCEPTIONAL PROGRAM SERVICES:				\$	117,114		\$ 525,047		\$	14,492
216	VOCATIONAL PLACEMENT:										1
217	CAREER SPECIALISTS SERVICES		\$	81,496	\$	61,177				\$	48,855
220	INSTRUCTIONAL STAFF SERVICES:				1						1
221	IMPROVMNT OF INSTR-CURR DEVELOP:		\$	536,940	\$	14,886,712		\$ 1,577,021		\$	732,583
222	LIBRARY MEDIA		\$	365,787	\$	5,316,175		\$ 1,590,549		\$	760,466
223	SUPERVISION OF SPECIAL PROGRAMS:		\$	323,916	\$	5,746,473		\$ 939,713		\$	
224	IMPRVMNT OF INSTR-INSERV TRAIN:				\$	4,473,801		\$ 80,945		\$	259,274
230	GENERAL ADMINISTRATION SERVICES:				1						1
231	BOARD OF EDUCATION:		\$	321,268	\$	3,184,099		\$ 429,257		\$	
232	OFFICE OF SUPERINTENDENT:	1	\$	292,849	\$	2,057,812		\$ 479,221	I	\$	
233	SCHOOL ADMINISTRATION:		\$	685,902	\$	30,100,631		\$ 5,377,007		\$	3,597,190
250	FINANCE AND OPERATIONS SERVICES:	1			1				I		
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)		\$	43,595	\$	2,072,330	_	\$ 3,825		\$	
252	FISCAL SERVICES:		\$	354,521	\$	3,951,924	_	\$ 406,544	_	\$	
253	FACILITY ACQUISITION/CONSTRUCT:		\$	902,458	\$	136,270,337		\$ 1,743,044		\$	
254	OPERATION/MAINTENANCE OF PLANT SERV:	1	\$	1,939,174	\$	50,222,011		\$ 7,359,617	_	\$	
255	STUDENT TRANSPORTATION:		\$	566,235	\$	13,727,541	_	\$ 1,802,817		\$	
256	FOOD SERVICES:		\$	1,138,564	\$	20,713,997		\$ 5,827,822		\$	2,551,031

STATEM	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
			CALHOUN	1	CHARLESTON	1	CHEROKEE	+	CHESTER	
		<u>                                     </u>	CALHOUN	<u> </u>	CHARLESTON	1	CHEROKEE	<u> </u>	CHESTER	
257	INTERNAL SERVICES:	<u>.                                    </u>	\$ 122,664	i	\$ 1,507,860	i	\$ 571,383	l	\$	292,552
258	SECURITY:	i	\$ 80,077	i	\$ 2,370,577	i	\$ 340,243	li	\$	536,858
259	INTERNAL AUDITING SERVICES:	i	· · · · · · · · · · · · · · · · · · ·	i	\$ 351,966	i		li		i
260	CENTRAL SUPPORT SERVICES:	İ		i	-	Ì		ĺ		i
262	PLANNING:	ĺ		Ì	\$ 1,457,086	Í		Ī		i
263	INFORMATION SERVICES:	ĺ		Ī	\$ 908,211	Ī	\$ 49,316	I	\$	56,801
264	STAFF SERVICES:	ĺ	\$ 242,669	Ī	\$ 3,812,164	Ī	\$ 367,470	I	\$	297,835
266	DATA PROCESSING SERVICES:		\$ 245,236	I	\$ 3,789,959	1	\$ 1,038,938	١	\$	2,095,383
270	SUPPORT SERVICES-PUPIL ACTIVITY:			I		1		١		
271	PUPIL SERVICE ACTIVITIES:		\$ 269,151	I	\$ 4,393,402	1	\$ 800,110	١	\$	1,753,198
272	ENTERPRISE ACTIVITIES:		\$ 807	1	\$ 3,426,660	1	\$ 100,024		\$	3,917
273	TRUST & AGENCY ACTIVITIES:		\$ 61,234	1	\$ 1,006,188	1	\$ 1,046,973			1
				1		Ι		I		
****	TOTAL SUPPORT SERVICES			1		Ι		I		
	LESS FACILITIES AND PUPIL ACTIVITIES		\$ 8,458,961	1	\$ 195,921,784	Ι	\$ 33,189,903	I	\$	21,808,937
		1		1		I		I		
****	TOTAL SUPPORT SERVICES:		\$ 9,692,611	1	\$ 341,018,371	Ι	\$ 36,880,054	I	\$	26,147,943
				1		Ι		I		
300	COMMUNITY SERVICES:	1		1		I		I		
320	COMMUNITY RECREATION:	1		1		I		I		
330	CIVIC:				\$ 171,454	-				
340	PUBLIC LIBRARY:					-				
350	CUSTODY AND CARE OF CHILDREN:				\$ 5,802,231					
360	WELFARE:			1		1				
370	NONPUBLIC SCHL STUDENT SERVICES:			1		1				
380	BEFORE/AFTER SCHOOL PROGRAMS:			1		1				
390	OTHER COMMUNITY SERVICES:		\$ 3,717	1	\$ 1,831,978	1			\$	148,224
				1						1
****	TOTAL COMMUNITY SERVICES:		\$ 3,717	1	\$ 7,805,663	1			\$	148,224
				1		1				1
400	NONPROGRAMMED CHARGES:			1		1				1
410	INTERGOVERNMENTAL EXPENDITURES:			1		1				1
411	PAYMENTS TO STATE DEPT OF EDUC		\$ 42,046	-	\$ 611,473	1	\$ 153,755	_	\$	22,634
412	PAYMENTS TO OTH GOVT UNITS	Π	\$ 8,317	1	\$ 141,895	1	\$ 28,525	I	\$	8,286
410	INTERGOVERNMENTAL EXPENDITURES:					1				
413	PAYMENTS TO NONPUBLIC SCHOOLS					1				
414	MEDICAID PAYMENTS TO SDE	Π		1		1		I		
410	INTERGOVERNMENTAL EXPENDITURES:	Π		1		1		I		
416	LEA PAYMENTS TO CHARTER SCHOOLS	Π		1	\$ 30,341,250	1	\$ 75,000	Ī	\$	2,178,776
								Ī		

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013										
			CALHOUN			CHARLESTON	1	CHEROKEE		CHESTER	1
										<u> </u>	1
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:		\$ 50	0,363	<u> </u>	\$ 31,094,618		\$ 257,280	H.	\$	2,209,696
420	TRANSFER OF FUNDS:	 	\$ 2,804	1 427	<u> </u>	\$ 68,714,850	1	\$ 8,140,031		\$	2,426,496
430	INDIRECT COST TRANSFERS:	1	2,00-	7,727	_	9 00,714,030	1	3 0,140,031	 	7	2,420,430
431	TRANSFER SPECIAL REV FUND INDIRECT COST		\$ 19	9,754	_	\$ 1,815,814	1	\$ 93,172	H	\$	106,914
432	TRANSFER FOOD SERV FUND INDIRECT COST	i	, I	7,734	<u> </u>	\$ 1,953,597	i	\$ 440,834	H	\$	283,620
440	OTHER FINANCING SOURCES/USES:	i			_	1,555,557	i	7 110,031	i	<u> </u>	1
441	PMTS TO REFUND DEBT ESCROW AGENT	i			_	\$ 543,239,504	i	\$ 14,412,600	i		1
		İ			İ	, ,	İ	, ,	li		i
****	TOTAL TRANSFERS AND	İ			İ		İ		i		i
	OTHER FINANCING SOURCES:	Ī	\$ 2,824	1,181	Ī	\$ 615,723,765	Ī	\$ 23,086,637	1	\$	2,817,030
											1
****	TOTAL NON-PROGRAMMED CHARGES:		\$ 2,874	1,544		\$ 646,818,383		\$ 23,343,917		\$	5,026,726
											1
500	DEBT SERVICE:	1					1		1		1
500	REDEMPTION OF PRINCIPAL		\$ 3,370	0,000		\$ 106,758,892		\$ 8,478,807		\$	11,733,246
500	INTEREST		\$ 1,428	3,605		\$ 30,126,567		\$ 2,682,516		\$	692,139
500	OTHER OBJECTS		\$	1,257		\$ 1,969,427	-	\$ 138,856		\$	130,187
											1
****	TOTAL DEBT SERVICE:		\$ 4,802	2,862		\$ 138,854,886	1	\$ 11,300,179		\$	12,555,572
											1
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,										1
	TRANSFERS,OTHER SOURCES,DEBT SERVICE		\$ 18,052	2,680		\$ 502,271,446		\$ 81,416,363		\$	53,310,094
											1
****	TOTAL EXPENDITURES		\$ 26,582	2,181		\$ 1,393,120,434		\$ 117,546,223		\$	71,264,587

STATE	TENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		ı	CHESTERFIELD	1	CLARENDON 01	1	CLARENDON 02	+	1	CLARENDON 03
100	INSTRUCTION:	l I	CHESTERNIELD	1	CLARLINDON 01	+	CLARLINDON 02	H	<u> </u>	CEAREITE SIT OF
110	GENERAL INSTRUCTION:	l I		1		+		t	<u> </u>	
111	KINDERGARTEN PROGRAMS:	<u> </u>	\$ 2,455,724	1	\$ 254,826	÷	\$ 945,153	H	<u> </u>	\$ 414,873
112	PRIMARY PROGRAMS (1-3):	l I	\$ 6,713,139	1	\$ 1,101,117	<u> </u>	\$ 2,226,571	_		\$ 1,125,498
113	ELEMENTARY PROGRAMS (4-8):	l I	\$ 10,307,737	1	\$ 1,081,295	<u> </u>	\$ 3,811,763	_		\$ 1,546,058
114	HIGH SCHOOL PROGRAMS (9-12):	<u>                                     </u>	\$ 7,746,202	1	\$ 2,300,751	+	\$ 2,394,313	_	<del> </del>	\$ 1,406,768
115	VOCATIONAL PROGRAMS:	l I	\$ 2,639,675	1	\$ 269,762	+	\$ 1,040,600	_	<u> </u> 	\$ 352,517
117	DRIVER EDUCATION:	l I	\$ 2,033,073	1	203,702	<u> </u>	\$ 38,375	—	<u> </u>	332,317
120	EXCEPTIONAL PROGRAMS:	l I	7 150,500	1		+	30,373	Н	<u> </u> 	
121	EDUCABLE MENTALLY HANDICAPPED:	1	\$ 617,997		\$ 428,039	+	\$ 320,450	H	<u> </u>	\$ 185,065
122	TRAINABLE MENTALLY HANDICAPPED:	l I	\$ 644,143	1	\$ 21,786	+	\$ 196,554		<u>                                     </u>	\$ 1,114
123	ORTHOPEDICALLY HANDICAPPED:	l I	\$ 68,981	1	21,780	+	\$ 94,339	_	<u> </u> 	\$ 1,573
124	VISUALLY HANDICAPPED:	l I	7 00,361	1	\$ 2,292	+	\$ 4,957	_	<u> </u> 	\$ 12,990
125	HEARING HANDICAPPED:	l I	\$ 92,769	1	\$ 2,232	+	\$ 4,937		<u>                                     </u>	\$ 2,468
126	SPEECH HANDICAPPED:	l I	\$ 552,683	1	\$ 102,747	+	\$ 371,769		<u> </u> 	\$ 71,882
127	LEARNING DISABILITIES:	l I	\$ 2,605,986	1	\$ 75,519	+	\$ 924,284	_	<u>                                     </u>	\$ 242,464
128	EMOTIONALLY HANDICAPPED:	l I	\$ 2,003,380	1	\$ 23,389	+	\$ 97,285	_	<u>                                     </u>	\$ 21,005
129	COMP. EARLY INTERVENING SERVICES	<u>                                     </u>	\$ 71,126	1	\$ 23,389	1	\$ 44,406	_	+	\$ 3,162
130	PRESCHOOL PROGRAMS:	<u>                                     </u>	71,120	1	3 73	1	3 44,400	Н	+	3,102
131	PRESCHOOL PROGRAMS.  PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):	  -		1		<u> </u>		Н	<u> </u> 	
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):	  -		1		<u> </u>		Н	<u> </u> 	
134	PRESCHOOL HANDICAPPED HINKIN (3-1K-OLD).  PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):	  -		1		+		Н	<u> </u> 	
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):	  -		1		+		Н	<u> </u> 	
136		  -	\$ 14,957					H	<u>                                     </u>	
137	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD): PRESCHOOL HANDICAPPED-SELF CONT (3YR):	l l	\$ 14,957 \$ 260,538	1		+	\$ 110,693	Н	<u> </u> 	\$ 4,042
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):	  -	\$ 200,556	1		+	\$ 110,095	Н	<u> </u> 	3 4,042
139	EARLY CHILDHOOD PROGRAMS:	  -	\$ 287,994	1		+	\$ 110,400	Н	<u> </u> 	\$ 52,777
140	SPECIAL PROGRAMS:	  -	201,994	1		+	3 110,400	Н	<u> </u> 	3 32,777
141	GIFTED AND TALENTED-ACADEMIC:	  -	\$ 230,731	1	\$ 9,518	+	\$ 105,818	Н	<u> </u> 	\$ 35,829
142	DISADVANTAGED:	  -	\$ 250,751	1	\$ 9,516	+	3 105,616	Н	<u> </u> 	3 33,829
143	ADVANCED PLACEMENT:	  -				+	\$ 1,623	Н	<u> </u> 	<u>                                 </u>
	HOMEBOUND:	  -	\$ 66,469		\$ 17,074		\$ 1,623 \$ 94,011	-	<u>                                     </u>	\$ 14,627
145 147		  -	·		· ·			Н	<u>                                     </u>	
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM  GIFTED AND TALENTED-ARTISTIC:	  -	\$ 375,702		\$ 226,663		\$ 345,461	Н	<u>                                     </u>	\$ 136,291
	,	<u>                                     </u>	¢ 156 537			+	¢ 125 564	+	+	
149 160	OTHER SPECIAL PROGRAMS:  OTHER EXCEPTIONAL PROGRAMS:		\$ 156,527	1			\$ 135,564	+	-	<u>  1                               </u>
161	AUTISM:	1	\$ 301,780	1		+	\$ 189,689	+	<u> </u> 	\$ 165,440
170	SUMMER SCHOOL PROGRAMS:	1	ς 501,/80	1			189,089	+	붜	ر ( 105,440 ا
171	+	1	¢ 21.416	1		1		+	H	
172	PRIMARY SUMMER SCHOOL:	l L	\$ 21,416 \$ 60,702	1		1		+	H	
	ELEMENTARY SUMMER SCHOOL:	_		1	¢ 7.204	1		+	<u> </u>	
173	HIGH SCHOOL SUMMER SCHOOL:	I	\$ 30,490		\$ 7,361				1	

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013											
		ı	CHESTER	FIFI D	CLAREN	IDON 01	1	CLAREN	IDON 02	l	C	LARENDON 03
		i	CHESTER	I ILLED	CEPTITE!	15011 01	+	CEARLIN	10011 02	H		I I
174	GIFTED/TALENTED SUMMER SCHOOL:	i	\$	34,377	<u>'</u>		†			Ϊ́		-
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	i	\$	4,286	;   \$	119,378	i	\$	118,397	Τ̈́	\$	5 72,470
180	ADULT/CONTINUING ED PROGRAMS:	i	T	.,	1		i	т		Τ̈́		1
181	ADULT BASIC:	i	\$	101,195	i		i			Ϊ́		
182	ADULT SECONDARY:	i	\$	30,152	i		i			Ιi		
183	ADULT ENGLISH LITERACY (ESL)	i	\$	6,752	İ		i			Ιi		· ·
184	POST SECONDARY:	i		,	İ		i			Ιi		
185	ADULT VOCATIONAL:	i			İ		i			Ιi		· ·
187	ADULT REMEDIAL:	i			İ		i			Ιi		· ·
188	PARENTING/FAMILY LITERACY:	i	\$	270,634	\$	125,619	İ	\$	141,878	İ		1
189	EARLY CHILDHOOD PARENTING ACTIVITIES	i		,	İ	,	İ	-	,	İ		1
190	INSTRUCTIONAL PUPIL ACTIVITY:	i	\$	49,996	\$	172	İ	\$	868,616	İ	\$	51,023
		i		,	İ		İ	-	,	İ	ľ	·
****	TOTAL INSTRUCTION:	İ	\$	37,114,353	\$	6,167,381	Ť	\$	14,733,009	Ì	\$	5,919,936
		İ			İ		Ť			Ì		1
200	SUPPORTING SERVICES:	Ì			İ		Ť			Ì		1
210	PUPIL SERVICES:	Ì					Ī			İ		
211	ATTENDANCE AND SOCIAL WORK:	Ī	\$	56,627	\$	150,900	Ī	\$	55,731	İ		· ·
212	GUIDANCE:		\$	1,143,366	\$	362,488	Π	\$	461,147		\$	203,493
213	HEALTH:		\$	979,851	\$	83,510	Τ	\$	245,056		\$	100,024
214	PSYCHOLOGICAL:		\$	503,421	\$	43,853	ī	\$	133,891	1	\$	21,775
215	EXCEPTIONAL PROGRAM SERVICES:		\$	12,374	I		ī			1		
216	VOCATIONAL PLACEMENT:		\$	28,492	I		Π	\$	202,493	1		!
217	CAREER SPECIALISTS SERVICES		\$	322,166	1			\$	4,000	I	\$	40,748
220	INSTRUCTIONAL STAFF SERVICES:				1					I		
221	IMPROVMNT OF INSTR-CURR DEVELOP:		\$	1,016,040	\$	17,187		\$	555,046			
222	LIBRARY MEDIA		\$	1,251,832	\$	118,500		\$	467,048		\$	225,472
223	SUPERVISION OF SPECIAL PROGRAMS:	1	\$	824,489	\$	542,612	1	\$	497,936		\$	66,350
224	IMPRVMNT OF INSTR-INSERV TRAIN:		\$	1,033,359	\$	535,838	1	\$	141,978		\$	53,552
230	GENERAL ADMINISTRATION SERVICES:	1					1					
231	BOARD OF EDUCATION:		\$	108,319	\$	135,731		\$	142,485		\$	92,087
232	OFFICE OF SUPERINTENDENT:	Ī	\$	355,062	\$	231,161		\$	242,311	Ī	\$	
233	SCHOOL ADMINISTRATION:	Ī	\$	3,996,064	\$	505,543	Ī	\$	1,523,784	Ī	\$	569,179
250	FINANCE AND OPERATIONS SERVICES:	Ī								Ī		
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)		\$	33,011	\$	3,403		\$	5,699	Ī	\$	6,368
252	FISCAL SERVICES:	Ī	\$	617,535	\$	184,496	Ī	\$	224,343		\$	169,770
253	FACILITY ACQUISITION/CONSTRUCT:	Ī	\$	276,216	\$	534,355	Ī	\$	484,178		\$	532,181
254	OPERATION/MAINTENANCE OF PLANT SERV:	Ī	\$	6,365,625	\$	1,158,391	Ī	\$	1,952,900		\$	959,441
255	STUDENT TRANSPORTATION:		\$	1,644,471	\$	225,649	Ī	\$	464,736	I	\$	154,070
256	FOOD SERVICES:	Π	\$	4,485,045	\$	735,981	ī	\$	1,869,613	I	\$	687,909

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013										$\blacksquare$
		ı	CHESTERFIELD	1	CLARENDON 01	1	CLARENDON 02		_	CLARENDON 03	+
		<u> </u>	0112012111122	i	CD III.EI CD III CD	<u> </u>			<u> </u>		Τ̈́
257	INTERNAL SERVICES:	i		İ		i			i		ΤĖ
258	SECURITY:	İ	\$ 235,895	İ	\$ 50,485	İ	\$ 82,08	1	Ì	\$ 61,067	, T
259	INTERNAL AUDITING SERVICES:	l		İ		Ī					Ti
260	CENTRAL SUPPORT SERVICES:										1
262	PLANNING:										1
263	INFORMATION SERVICES:		\$ 14,249			Π	\$ 1,31	)			
264	STAFF SERVICES:		\$ 262,031		\$ 32,466		\$ 191,95	7		\$ 1,318	;
266	DATA PROCESSING SERVICES:		\$ 1,072,204		\$ 196,963	-	\$ 218,48	9	_	\$ 147,508	;
270	SUPPORT SERVICES-PUPIL ACTIVITY:					-			_		
271	PUPIL SERVICE ACTIVITIES:		\$ 2,702,321		\$ 152,468		\$ 191,30	5	_	\$ 362,481	. [
272	ENTERPRISE ACTIVITIES:			1						\$ 71,309	,
273	TRUST & AGENCY ACTIVITIES:			1						\$ 65,086	<i>i</i>
				1		1			1		
****	TOTAL SUPPORT SERVICES			1							
	LESS FACILITIES AND PUPIL ACTIVITIES		\$ 26,361,528	1	\$ 5,315,157	1	\$ 9,684,03	4	1	\$ 3,732,164	,
****	TOTAL SUPPORT SERVICES:		\$ 29,340,065		\$ 6,001,980		\$ 10,359,51	7	_	\$ 4,763,221	. [
				1							
300	COMMUNITY SERVICES:			1							
320	COMMUNITY RECREATION:								_		
330	CIVIC:						\$ 16,11	4	_		
340	PUBLIC LIBRARY:			-		-					
350	CUSTODY AND CARE OF CHILDREN:				\$ 18,801					\$ 5,207	<u>'                                     </u>
360	WELFARE:										
370	NONPUBLIC SCHL STUDENT SERVICES:					-					
380	BEFORE/AFTER SCHOOL PROGRAMS:					-					
390	OTHER COMMUNITY SERVICES:		\$ 497,604		\$ 1,613	-					
****	TOTAL COMMUNITY SERVICES:		\$ 497,604		\$ 20,414		\$ 16,11	4		\$ 5,207	<u>'                                     </u>
						-					
400	NONPROGRAMMED CHARGES:										
410	INTERGOVERNMENTAL EXPENDITURES:					-					
411	PAYMENTS TO STATE DEPT OF EDUC	-	\$ 82,950		\$ 39,694	-					
412		l	\$ 49,181				\$ 155,96	3		\$ 35,835	<u>.      </u>
410	INTERGOVERNMENTAL EXPENDITURES:	l									$\perp$
413	PAYMENTS TO NONPUBLIC SCHOOLS	l									1
414	MEDICAID PAYMENTS TO SDE	l	\$ 81,927							\$ 7,809	1
410	INTERGOVERNMENTAL EXPENDITURES:	l									$\perp$
416	LEA PAYMENTS TO CHARTER SCHOOLS	l					\$ 313,33	3			$\perp$

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013								
			CHESTERFIELD		CLARENDON 01	1	CLARENDON 02	1	CLARENDON 03
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	 	\$ 214,058		\$ 39,694		\$ 469,301		\$ 43,644
	TOTAL INTERGOVERNIVIENTAL EXPENDITORES.	<u>                                     </u>	\$ 214,036	 	\$ 59,094	I	\$ 409,501	I	3 43,044
420	TRANSFER OF FUNDS:		\$ 1,787,692	İ	\$ 1,077,296	İ	\$ 1,018,461	i	\$ 331,253
430	INDIRECT COST TRANSFERS:								
431	TRANSFER SPECIAL REV FUND INDIRECT COST		\$ 106,683		\$ 110,270		\$ 97,493		\$ 16,614
432	TRANSFER FOOD SERV FUND INDIRECT COST		\$ 184,018		\$ 90,140		\$ 111,670		\$ 47,390
440	OTHER FINANCING SOURCES/USES:	I		-		1		1	
441	PMTS TO REFUND DEBT ESCROW AGENT		\$ 1,632,299						
****	TOTAL TRANSFERS AND								
	OTHER FINANCING SOURCES:		\$ 3,710,692	1	\$ 1,277,706	1	\$ 1,227,624		\$ 395,257
		l							I
****	TOTAL NON-PROGRAMMED CHARGES:		\$ 3,924,750	1	\$ 1,317,400	1	\$ 1,696,925	1	\$ 438,901
								П	
500	DEBT SERVICE:	l						П	
500	REDEMPTION OF PRINCIPAL	l	\$ 3,846,000		\$ 1,657,259		\$ 1,110,000		\$ 457,000
500	INTEREST	1	\$ 3,024,681		\$ 535,829		\$ 152,458		\$ 170,316
500	OTHER OBJECTS		\$ 80,579		\$ 10,984		\$ 254		\$ 6,036
		1						П	
****	TOTAL DEBT SERVICE:	<u> </u>	\$ 6,951,260	1	\$ 2,204,072		\$ 1,262,712	1	\$ 633,352
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,	 		<u> </u>  -		<u> </u>  -			
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	H	\$ 66,889,864		\$ 11,700,999	1	\$ 25,093,763	H	\$ 10,199,827
	TRANSFERS,OTHER SOURCES,DEDT SERVICE	I I	<i>γ</i> υυ,οο9,804		7 11,700,999	1	25,093,703	H	ا / 10,139,827
****	TOTAL EXPENDITURES		\$ 77,828,032		\$ 15,717,132		\$ 28,068,277	H	\$ 11,760,617

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		1 6	E.E. DUBOSE CC	ì	COLLETON	1	DARLINGTON	+	DILLON CTY BD	
100	INSTRUCTION:	'	.L. DODOJE CC	_	COLLLION	+	DAILLINGTON	Н	DILLON CTT BD	- +
110	GENERAL INSTRUCTION:	1		1		+				
111	KINDERGARTEN PROGRAMS:	1		_	\$ 1,945,566	÷	\$ 2,667,709			
112	PRIMARY PROGRAMS (1-3):	1		_	\$ 4,120,222	÷	\$ 8,758,109			
113	ELEMENTARY PROGRAMS (4-8):	1		+	\$ 7,702,173	+	\$ 14,369,555		1	
114	HIGH SCHOOL PROGRAMS (9-12):	1		+	\$ 5,602,179	+	\$ 11,430,424		1	
115	VOCATIONAL PROGRAMS:	1	\$ 604,336	_	\$ 947,256	÷	\$ 2,086,625			
117	DRIVER EDUCATION:	<u>                                     </u>	<del>y</del> 004,330		347,230	+	2,000,023	Н		
120	EXCEPTIONAL PROGRAMS:	1		1		+				
121	EDUCABLE MENTALLY HANDICAPPED:	1		_	\$ 1,267,987	÷	\$ 1,618,161			
122	TRAINABLE MENTALLY HANDICAPPED:	1		1	\$ 550,720	+	\$ 1,250,419			
123	ORTHOPEDICALLY HANDICAPPED:	<u> </u>		÷	\$ 472,357	t	7 1,230,413	H		- 1
124	VISUALLY HANDICAPPED:	<u> </u>		-	\$ 70,532	÷				
125	HEARING HANDICAPPED:	<u> </u>		<u> </u>	\$ 243,148	÷	\$ 906,880	H		
126	SPEECH HANDICAPPED:	i		İ	\$ 784,453	i	\$ 920,959	H		<del>-    </del>
127	LEARNING DISABILITIES:	i		i	\$ 2,280,958	t	\$ 2,916,096	H		<del>i</del> il
128	EMOTIONALLY HANDICAPPED:	i		i	\$ 318,648	t	\$ 175,968	H	1	i
129	COMP. EARLY INTERVENING SERVICES	i		i	\$ 359,741	t	Ţ 17.5/500	H	1	i
130	PRESCHOOL PROGRAMS:	i		i	7	i		П	1	i
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):	i		i		i	\$ 91,003	T		Ti.
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):	i		i	\$ 9,759	i	\$ 72,753	Ti		T i
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):	i		i		i	. ,	Ti		T i
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):	i		İ		İ		Ti		i
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):	İ		İ	\$ 185,835	Ť				i
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):	İ		Ì	\$ 263,916	Ì	\$ 289,548	l		i
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):	Ī		Ī		Ī				
139	EARLY CHILDHOOD PROGRAMS:	Ī		Ī	\$ 1,122,275	Ī	\$ 635,053			
140	SPECIAL PROGRAMS:	Ī		Ī		Ī				
141	GIFTED AND TALENTED-ACADEMIC:			-	\$ 140,274	Π	\$ 257,103			
142	DISADVANTAGED:	Ī		Ī		Ī	\$ 4,085			
143	ADVANCED PLACEMENT:	Ì		Ī		Ī	\$ 9,745			i i
145	HOMEBOUND:			-	\$ 116,158	Π	\$ 192,094			
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM			-		Π				
148	GIFTED AND TALENTED-ARTISTIC:					ī				1
149	OTHER SPECIAL PROGRAMS:				\$ 255,176	ī	\$ 84,064			1
160	OTHER EXCEPTIONAL PROGRAMS:					Π				- 1
161	AUTISM:				\$ 305,568	Τ	\$ 401,130			1
170	SUMMER SCHOOL PROGRAMS:									
171	PRIMARY SUMMER SCHOOL:									
172	ELEMENTARY SUMMER SCHOOL:	I			\$ 307		\$ 51,790			
173	HIGH SCHOOL SUMMER SCHOOL:	Π			\$ 14,056	Ī	\$ 10,174			

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013											I
												ļ.
		1	F.E. DUBOSE CC		COLLETON		DARLINGTON			DILLON CT	Y BD	╀
174	CIETED/TALENTED CHAMAED COLOOL.	<u> </u>					10	202				+
174 175	GIFTED/TALENTED SUMMER SCHOOL:	1		1	ć 99.703	1		983				쓔
180	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	<u> </u>			\$ 88,703	1	341,	J33				H
	ADULT PASIC:	<u>                                     </u>	ć 140.104	1	ć 212.052	1	) ¢ 247					쓔
181	ADULT BASIC:	1	\$ 149,194		\$ 313,053		247					+÷
182	ADULT SECONDARY:	1	\$ 56,077		\$ 16,364		102,	032				+÷
183	ADULT ENGLISH LITERACY (ESL)	<u>                                     </u>	\$ 2,200	1	\$ 52,571	1	1					쓔
184	POST SECONDARY:	<u>                                     </u>	Ć 11.040	1		1	1					쓔
185 187	ADULT VOCATIONAL:	<u>                                     </u>	\$ 11,948	1	ć 10.007	1	1					쓔
	ADULT REMEDIAL:	<u>                                     </u>		1	\$ 19,907	1	) ¢ 247	200				쓔
188	PARENTING/FAMILY LITERACY:	<u>                                     </u>		1	\$ 129,198	1	\$ 247	890				쓔
189	EARLY CHILDHOOD PARENTING ACTIVITIES	1			6 04474		1 6 422	245				+÷
190	INSTRUCTIONAL PUPIL ACTIVITY:	1			\$ 84,174		\$ 122,	845				H.
****	TOTAL INSTRUCTION.	1	Ć 022.755		ć 20.702.224			405				+÷
****	TOTAL INSTRUCTION:	 	\$ 823,755	1	\$ 29,783,234	1	50,280	405				쓔
200	SUPPORTING SERVICES:	<u>                                     </u>		1		1			1			H
210	PUPIL SERVICES:	i		i		i			i			Ħ
211	ATTENDANCE AND SOCIAL WORK:	i	\$ 35,977	i	\$ 416,892	i	\$ 399	211	i	\$	58,005	Ħ
212	GUIDANCE:	i	\$ 55,509	i	\$ 852,772	i	\$ 2,306		i	¥	20,000	Ħ
213	HEALTH:	il	1,	i	\$ 718,970	i	\$ 597,		i			ΤĖ
214	PSYCHOLOGICAL:	i		i	\$ 655,255	i	\$ 1,140		i			ΤĖ
215	EXCEPTIONAL PROGRAM SERVICES:	i		i	. ,	i	·	051	i			Τi
216	VOCATIONAL PLACEMENT:	i		İ		İ			i			ΤĖ
217	CAREER SPECIALISTS SERVICES	i		İ	\$ 351,880	İ	\$ 238	945	i			ΤĖ
220	INSTRUCTIONAL STAFF SERVICES:	Ì		Ì		Ì			Ì			ΤĖ
221	IMPROVMNT OF INSTR-CURR DEVELOP:	Ì		Ì	\$ 966,207	ĺ	\$ 3,091,	326	Ì			Ti
222	LIBRARY MEDIA				\$ 775,194		\$ 1,406,	043				T
223	SUPERVISION OF SPECIAL PROGRAMS:		\$ 166,403		\$ 759,003		\$ 1,026,	156				П
224	IMPRVMNT OF INSTR-INSERV TRAIN:				\$ 222,683		\$ 396,	714	Ι			T
230	GENERAL ADMINISTRATION SERVICES:								Ι			T
231	BOARD OF EDUCATION:		\$ 1,500		\$ 152,678		\$ 225,	103	Ι	\$	348,603	T
232	OFFICE OF SUPERINTENDENT:				\$ 517,726		\$ 316,	883	Ι	\$	184,817	T
233	SCHOOL ADMINISTRATION:		\$ 112,966		\$ 3,529,115		\$ 6,473	831	1			П
250	FINANCE AND OPERATIONS SERVICES:											Π
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)				\$ 37,936	1	\$ 1,	033	Ι			
252	FISCAL SERVICES:	1	\$ 36,521	Ī	\$ 488,487	Ī	\$ 878,	187	Ī			Ī
253	FACILITY ACQUISITION/CONSTRUCT:	I			\$ 1,334,520		\$ 2,503,	937	Π	\$	12,725,325	$\prod$
254	OPERATION/MAINTENANCE OF PLANT SERV:		\$ 193,874		\$ 6,469,126		9,169	217				I
255	STUDENT TRANSPORTATION:	Ī	\$ 647	Ī	\$ 1,859,761	Ī	\$ 2,925,	852	Ī			
256	FOOD SERVICES:	ī		Ī	\$ 3,656,834	Ī	\$ 6,495,	813	Ī		<u></u>	T

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013										$\Box$
			F.E. DUBOSE CC		COLLETON	1	DARLINGTON	+		DILLON CTY BD	_
		<u>                                     </u>	F.E. DUBUSE CC	<u> </u> 	COLLETON	1	DARLINGTON	H	<u> </u>	JILLON CIT BD	$\frac{\perp}{\Box}$
257	INTERNAL SERVICES:	i		i		<u> </u>	\$ 96,099	Ti	i		$\dot{\top}$
258	SECURITY:	Ì		İ	\$ 335,026	İ	\$ 536,929	i	i		Ť
259	INTERNAL AUDITING SERVICES:	Ì		İ	-	İ		i	i		Ť
260	CENTRAL SUPPORT SERVICES:	I		Ī		Ī		ĺ			Ī
262	PLANNING:	I		Ī		Ī	\$ 23,176	1	I		T
263	INFORMATION SERVICES:	I		Ī		Ī	\$ 192,975	1	I		Τ
264	STAFF SERVICES:	I		Ī	\$ 234,796	Ī	\$ 444,119	1	I		Τ
266	DATA PROCESSING SERVICES:	I		I	\$ 725,824	-	\$ 2,060,832	1	١		
270	SUPPORT SERVICES-PUPIL ACTIVITY:	I		I		-		I	١		
271	PUPIL SERVICE ACTIVITIES:	I		I	\$ 1,190,123	-	\$ 503,937	·	١		
272	ENTERPRISE ACTIVITIES:	I	\$ 26,491	I		-		I	١		
273	TRUST & AGENCY ACTIVITIES:			1	\$ 45,551	_	\$ 2,572,606	1	ı		_
		Ι		1				I	ı		T
****	TOTAL SUPPORT SERVICES			1		_		I	ı		
	LESS FACILITIES AND PUPIL ACTIVITIES	I	\$ 603,397	1	\$ 23,726,165	-	\$ 40,504,203	I	١	\$ 591,425	
		I		1		-		I	١		T
****	TOTAL SUPPORT SERVICES:	I	\$ 629,888	Ī	\$ 26,296,359	Ī	\$ 46,084,683	I	i	\$ 13,316,750	Ī
		I		1		-		I	١		T
300	COMMUNITY SERVICES:	ī		Ī		Ī		ĺ			Ī
320	COMMUNITY RECREATION:	I		1		-		I	١		T
330	CIVIC:	I		I		_		I	ı		
340	PUBLIC LIBRARY:	I		I		_		I	ı		
350	CUSTODY AND CARE OF CHILDREN:	Ι		1				I	ı		_
360	WELFARE:	Ι		1				I	ı		T
370	NONPUBLIC SCHL STUDENT SERVICES:								I		
380	BEFORE/AFTER SCHOOL PROGRAMS:	Ι		1				I	ı		T
390	OTHER COMMUNITY SERVICES:	Ι		1	\$ 221,822		\$ 32,537	·	ı		_
									I		
****	TOTAL COMMUNITY SERVICES:				\$ 221,822		\$ 32,537	·   I	I		
		Ι							Π		$\top$
400	NONPROGRAMMED CHARGES:	Ι				_					
410	INTERGOVERNMENTAL EXPENDITURES:			1		_					
411	PAYMENTS TO STATE DEPT OF EDUC			1	\$ 257,764	_	\$ 368,117	·			
412	PAYMENTS TO OTH GOVT UNITS			I		_	\$ 2,634,297	<u> </u>		\$ 888,331	
410	INTERGOVERNMENTAL EXPENDITURES:			I				Ī			
413	PAYMENTS TO NONPUBLIC SCHOOLS			I		Ī		Ī			
414	MEDICAID PAYMENTS TO SDE			1				Ī			
410	INTERGOVERNMENTAL EXPENDITURES:		<u> </u>	Ī		Ī		Ī			
416	LEA PAYMENTS TO CHARTER SCHOOLS			Ī			\$ 199,951				
		Ī		[ ]							

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013								
		1	F.E. DUBOSE CC	1	COLLETON	1	DARLINGTON	ı	DILLON CTY BD
		i	112. 202022 00	i	00111.0.1	ı	D7.11.2.11.0.1.0.1.0	H	1
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	İ		İ	\$ 257,764	İ	\$ 3,202,365	İ	\$ 888,331
420	TRANSFER OF FUNDS:	1		<u> </u> 	\$ 13,633,109	 	\$ 1,889,264	<u> </u>	
430	INDIRECT COST TRANSFERS:	İ		Ī		ĺ		Ī	ĺ
431	TRANSFER SPECIAL REV FUND INDIRECT COST			1	\$ 64,285		\$ 263,888	1	1
432	TRANSFER FOOD SERV FUND INDIRECT COST			1	\$ 374,731		\$ 287,341		1
440	OTHER FINANCING SOURCES/USES:							Ι	1
441	PMTS TO REFUND DEBT ESCROW AGENT			I		I		I	1
****	TOTAL TRANSFERS AND	1		1		1		 	
	OTHER FINANCING SOURCES:	İ		i	\$ 14,072,125	İ	\$ 2,440,493	i	1
****	TOTAL NON PROCESSMAN FOR CHARCES.			1	ć 14.220.000	1	¢ 5.42.050	1	6 000 224
	TOTAL NON-PROGRAMMED CHARGES:	1		1	\$ 14,329,889	<u> </u> 	\$ 5,642,858	<u> </u> 	\$ 888,331
500	DEBT SERVICE:	i		i		i		i	li
500	REDEMPTION OF PRINCIPAL	i		i	\$ 6,850,293	İ	\$ 6,521,906	İ	\$ 35,945,000
500	INTEREST	İ		Ī	\$ 4,504,514	Ī	\$ 2,011,037	Ī	\$ 1,271,651
500	OTHER OBJECTS			1	\$ 57,179		\$ 50,444	1	\$ 87,527
****	TOTAL DEBT SERVICE:	1		1	\$ 11,411,986	1	\$ 8,583,387		\$ 37,304,178
	TO THE SEET SERVICE.				7 11,711,500		Ç 0,303,307		37,304,170
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,	1		1		1		1	İ
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	1	\$ 1,453,643	1	\$ 55,224,659		\$ 97,096,053	I	\$ 1,573,192
****	TOTAL EXPENDITURES	1	\$ 1,453,643		\$ 82,043,290	<u> </u>  -	\$ 110,623,870		\$ 51,602,695

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		1	DILLON 03	1	DILLON 04	1	DILLON ATC	1		DORCHESTER 02
100	INSTRUCTION:	 	DILLON 03	1	DILLON 04		DILLON ATC	 	<u> </u>	JORCHESTER 02
110	GENERAL INSTRUCTION:	 		1		_		1		
111	KINDERGARTEN PROGRAMS:	 	\$ 390,449	1	\$ 1,226,980	_			-	\$ 6,765,631
112	PRIMARY PROGRAMS (1-3):	•	\$ 1,331,388	1	\$ 3,347,980			1	-	\$ 31,075,670
113	ELEMENTARY PROGRAMS (4-8):	•	\$ 1,587,509	1	\$ 4,804,498			1	-	\$ 32,269,218
114		•		1					-	
115	HIGH SCHOOL PROGRAMS (9-12):  VOCATIONAL PROGRAMS:	•					\$ 821,152	1	-	
117		 	\$ 241,665		\$ 316,677		\$ 821,152	1	<u> </u>	\$ 889,424
120	DRIVER EDUCATION:  EXCEPTIONAL PROGRAMS:	 						1	<u> </u>	
121	+	 			¢ 770.044					ć 2.00C.007
	EDUCABLE MENTALLY HANDICAPPED:	 	ć 200.104		\$ 770,944				•	\$ 3,086,007
122	TRAINABLE MENTALLY HANDICAPPED:		\$ 280,194		\$ 485,726				-	\$ 1,906,500
123	ORTHOPEDICALLY HANDICAPPED:	<u>                                     </u>			¢ 22.050	_			-	\$ 175,569
124	VISUALLY HANDICAPPED:	<u>                                     </u>			\$ 83,050				-	\$ 97,664
125	HEARING HANDICAPPED:	<u>                                     </u>	Å 424.427		\$ 80,369				-	\$ 191,687
126	SPEECH HANDICAPPED:	•	\$ 134,427		\$ 106,257				-	\$ 2,267,475
127	LEARNING DISABILITIES:	<u>                                     </u>	\$ 223,180		\$ 365,055				-	\$ 4,241,663
128	EMOTIONALLY HANDICAPPED:	<u> </u>			\$ 11,816				-	\$ 1,251,665
129	COMP. EARLY INTERVENING SERVICES	<u>                                     </u>							<u> </u>	\$ 436,063
130	PRESCHOOL PROGRAMS:									
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):								-	\$ 33,482
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):	Ц								\$ 246,152
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):									
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):									
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):								-	\$ 72,769
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):				\$ 96,932					\$ 147,804
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):									
139	EARLY CHILDHOOD PROGRAMS:		\$ 163,120							\$ 1,392,915
140	SPECIAL PROGRAMS:									1
141	GIFTED AND TALENTED-ACADEMIC:		\$ 49,319		\$ 70,157	-				\$ 493,900
142	DISADVANTAGED:					1	\$ 22,799			
143	ADVANCED PLACEMENT:				\$ 126,399				-	\$ 44,643
145	HOMEBOUND:		\$ 2,339		\$ 53,222					\$ 635,224
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM		\$ 220,102		\$ 794,630	1				1
148	GIFTED AND TALENTED-ARTISTIC:	١	\$ 919	-		_				\$ 121,958
149	OTHER SPECIAL PROGRAMS:		\$ 27,852	Ī	\$ 52,215	Ī		Ī		\$ 121,227
160	OTHER EXCEPTIONAL PROGRAMS:			[]				Ī	$\lfloor \rfloor$	
161	AUTISM:				\$ 95,560	Π		Π		\$ 684,294
170	SUMMER SCHOOL PROGRAMS:	1							ı	
171	PRIMARY SUMMER SCHOOL:	I				-			П	\$ 20,381
172	ELEMENTARY SUMMER SCHOOL:	I	\$ 39,037					1	П	\$ 70,563
173	HIGH SCHOOL SUMMER SCHOOL:	П		Ì	\$ 8,644	Ī		İ	ı	\$ 47,429

STATEM	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		 	DILLON 03		DILLON 04	_	DILLON ATC		  -	DORCHESTER 02
174	GIFTED/TALENTED SUMMER SCHOOL:	 				_		╀	 	
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	<u> </u>		1	\$ 27,543	_	\$ 155,862	<u> </u>	<u> </u>  -	\$ 521,775
180					\$ 27,545	_	\$ 155,802	+¦	 	\$ 521,775
181	ADULT/CONTINUING ED PROGRAMS:   ADULT BASIC:	<u> </u>		1	\$ 24,497			<u> </u>	<u> </u>  -	\$ 521,049
182	ADULT SECONDARY:	 		1	\$ 24,497	_		H	<u>                                     </u>	\$ 192,309
183	ADULT ENGLISH LITERACY (ESL)	1		1	\$ 20,531	+		H	<u> </u> 	\$ 52,237
184	POST SECONDARY:	1			\$ 20,331	+		<u> </u>	 	32,237
185	ADULT VOCATIONAL:	1		1		+		H	<u> </u> 	
187	ADULT REMEDIAL:	1		1		+		H	<u> </u> 	
188	PARENTING/FAMILY LITERACY:	1	\$ 6,387		\$ 15,533	+		<u> </u>	 	\$ 444,540
189	EARLY CHILDHOOD PARENTING ACTIVITIES	-	J 0,387	1	15,535	+		ť	<u>                                     </u>	3 444,340   1
190	INSTRUCTIONAL PUPIL ACTIVITY:	-		1		+		ť	<u> </u> 	\$ 1,553,994
130	INSTRUCTIONAL FUFIL ACTIVITY.	-		1		+		ť	<u> </u> 	7 1,555,554
****	TOTAL INSTRUCTION:	<u>                                     </u>	\$ 6,160,628	1	\$ 16,672,881	+	\$ 999,813	H	<u>                                     </u>	\$ 117,718,256
	TOTAL INSTRUCTION:		0,100,020	1	7 10,072,881	÷	333,013	H	<u> </u> 	117,710,250
200	SUPPORTING SERVICES:	1		1		÷		ť	<u> </u> 	
210	PUPIL SERVICES:	1		1		÷		ť	<u> </u> 	
211	ATTENDANCE AND SOCIAL WORK:	i		i	\$ 186,671	i		Ti	<u>.</u> 	\$ 59,561
212	GUIDANCE:	<u> </u>	\$ 180,459	i	\$ 994,323	i	\$ 73,035	Ti	<u>'</u> 	\$ 4,583,610
213	HEALTH:	•	\$ 241,793	i	\$ 439,442	Ė	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Ti	<u>.</u>	\$ 1,534,467
214	PSYCHOLOGICAL:	•	\$ 154,353	i	\$ 145,873	i		Ti	i	\$ 2,478,168
215	EXCEPTIONAL PROGRAM SERVICES:	i		i		i		Ti	i	, , , , , ,
216	VOCATIONAL PLACEMENT:	i		i		i	\$ 53,460	Ti	i	l i
217	CAREER SPECIALISTS SERVICES	i	\$ 34,324	i	\$ 61,234	i	\$ 5,005	-	i	l i
220	INSTRUCTIONAL STAFF SERVICES:	i		i	,	i	,	Ti	i	i
221	IMPROVMNT OF INSTR-CURR DEVELOP:	i	\$ 107,007	i	\$ 899,701	i	\$ 15,853	Ti	i	\$ 6,077,376
222	LIBRARY MEDIA	•	\$ 208,692	i	\$ 664,031	i	,	Ti	i	\$ 2,468,024
223	SUPERVISION OF SPECIAL PROGRAMS:	•	\$ 301,446	İ	\$ 723,477	İ		Ti	i	\$ 1,811,811
224	IMPRVMNT OF INSTR-INSERV TRAIN:	•	\$ 252,946	İ	\$ 361,992	İ	\$ 16,826	Ti	i	\$ 1,235,705
230	GENERAL ADMINISTRATION SERVICES:	Ì		Ì		Ì		Ťi	İ	
231	BOARD OF EDUCATION:	Ì	\$ 251,202	Ì	\$ 490,013	Ì	\$ 14,337	Ťi	İ	\$ 296,882
232	OFFICE OF SUPERINTENDENT:	i	\$ 247,997	Ī	\$ 282,570	İ		Ī	Ī	\$ 1,090,364
233	SCHOOL ADMINISTRATION:	l	\$ 769,810	Ī	\$ 2,056,060	Ī	\$ 337,867	Ī	ĺ	\$ 11,264,990
250	FINANCE AND OPERATIONS SERVICES:							I		
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	I		Ì	\$ 3,215	Ī		Ti	Π	\$ 36,377
252	FISCAL SERVICES:		\$ 94,731	1	\$ 452,288			Ī	I	\$ 1,020,831
253	FACILITY ACQUISITION/CONSTRUCT:		\$ 1,000,966	Ì	\$ 213,791	Ī		Ti	П	\$ 3,615,751
254	OPERATION/MAINTENANCE OF PLANT SERV:	I	\$ 862,351	Ī	\$ 3,371,206		\$ 293,418	Ī	I	\$ 17,921,284
255	STUDENT TRANSPORTATION:	I	\$ 308,610		\$ 810,454		\$ 3,992	Ī	I	\$ 5,109,481
256	FOOD SERVICES:	ı	\$ 856,568	1	\$ 2,999,443			Ī	Π	\$ 9,726,585

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		ı	DILLON 03	ı	DILLON 04	1	DILLON ATC	+		DORCHESTER 02
		<u> </u> 	J.11011 03	i	J. LLONG I	<u> </u>	DIELONATO	li		
257	INTERNAL SERVICES:	i	\$ 26,808	i		i		Τi	i T	
258	SECURITY:	i	\$ 54,837	i	\$ 170,071	i		Τi	iT	\$ 1,177,738
259	INTERNAL AUDITING SERVICES:	i	- /	i	1 -7-	İ		Τi	iT	, , , , , , , , , , , , , , , , , , , ,
260	CENTRAL SUPPORT SERVICES:	i		i		İ		Ti	i	
262	PLANNING:	i	\$ 2,922	i		İ		li	i	i i
263	INFORMATION SERVICES:	İ		İ		İ		li	i	\$ 215,011
264	STAFF SERVICES:	İ		İ	\$ 247,705	İ	\$ 746	li	i	\$ 818,753
266	DATA PROCESSING SERVICES:	ĺ	\$ 386,649	Ì	\$ 797,145	Ī		Ī		\$ 2,740,207
270	SUPPORT SERVICES-PUPIL ACTIVITY:	ĺ		Ì		Ī		Ī		
271	PUPIL SERVICE ACTIVITIES:		\$ 245,414	I	\$ 1,264,712	_	\$ 31,521	I	١	\$ 3,219,712
272	ENTERPRISE ACTIVITIES:		\$ 169,289	1				1	ı	
273	TRUST & AGENCY ACTIVITIES:		\$ 116,192	1				1	ı	\$ 21,373
				1				1	ı	
****	TOTAL SUPPORT SERVICES			1					ı	
	LESS FACILITIES AND PUPIL ACTIVITIES		\$ 5,343,505	1	\$ 16,156,914		\$ 814,539	1	ı	\$ 71,667,225
				1					ı	
****	TOTAL SUPPORT SERVICES:		\$ 6,875,366	I	\$ 17,635,417	_	\$ 846,060	I	١	\$ 78,524,061
				I		_		I	١	
300	COMMUNITY SERVICES:	1		1					ı	
320	COMMUNITY RECREATION:					-			I	
330	CIVIC:					_				
340	PUBLIC LIBRARY:			1		_		1		
350	CUSTODY AND CARE OF CHILDREN:			1	\$ 1,447			1		\$ 2,148,800
360	WELFARE:			1	\$ 1,680					
370	NONPUBLIC SCHL STUDENT SERVICES:			1		-				
380	BEFORE/AFTER SCHOOL PROGRAMS:			1		-				
390	OTHER COMMUNITY SERVICES:		\$ 2,691	1		-				\$ 22,269
				1		1				
****	TOTAL COMMUNITY SERVICES:		\$ 2,691	1	\$ 3,127					\$ 2,171,069
						-			Ц	
400	NONPROGRAMMED CHARGES:								Ц	
410	INTERGOVERNMENTAL EXPENDITURES:			1					Ц	
411	PAYMENTS TO STATE DEPT OF EDUC		\$ 6,909						Ц	\$ 156,337
412	PAYMENTS TO OTH GOVT UNITS	l	\$ 20,380	1	\$ 509,608				Ц	
410	INTERGOVERNMENTAL EXPENDITURES:									
413	PAYMENTS TO NONPUBLIC SCHOOLS	П		1					Ц	
414	MEDICAID PAYMENTS TO SDE	П	\$ 42,252	1					Ц	
410	INTERGOVERNMENTAL EXPENDITURES:	П		1					Ц	
416	LEA PAYMENTS TO CHARTER SCHOOLS								Ц	

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013										
		1	DILLON 03	I	DILLON 04	1	DILLON ATC		DORCHESTER	02	1
				1				١			
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:		\$ 69,541	1	\$ 509,60	3			\$	156,337	
420	TRANSFER OF FUNDS:	 	\$ 1,258,962	<u> </u> 	\$ 1,280,01	 	\$ 32,045			23,234,250	
430	INDIRECT COST TRANSFERS:			1				١			
431	TRANSFER SPECIAL REV FUND INDIRECT COST			-	\$ 126,76	3					
432	TRANSFER FOOD SERV FUND INDIRECT COST		\$ 60,207		\$ 155,47	2			\$	541,705	
440	OTHER FINANCING SOURCES/USES:										
441	PMTS TO REFUND DEBT ESCROW AGENT			1					\$	121,706,372	
****	TOTAL TRANSFERS AND	 		<u> </u> 							+
	OTHER FINANCING SOURCES:	Ì	\$ 1,319,169	Ì	\$ 1,562,25	9	\$ 32,045	ĺ	\$	145,482,327	Ì
****	TOTAL NON-PROGRAMMED CHARGES:	 	\$ 1,388,710		\$ 2,071,86	 7	\$ 32,045		\$	145,638,664	
500	DEBT SERVICE:										1
500	REDEMPTION OF PRINCIPAL	<u> </u> 	\$ 198,759	l	\$ 185,66	l R I			\$	5,761,151	+
500	INTEREST	l	\$ 5,382	İ	\$ 24,21			T i	\$	9,142,215	Η̈́
500	OTHER OBJECTS	Ì		Ì		j		ĺ	\$	927,657	Ì
****	TOTAL DEBT SERVICE:	 	\$ 204,141	1	\$ 209,88	 7				15,831,023	$\perp$
			20.72.12	i	φ 203,00	l		i		15,001,010	Ė
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,			1							
	TRANSFERS,OTHER SOURCES,DEBT SERVICE		\$ 12,107,260	I	\$ 34,607,24	2	\$ 1,845,873		\$	194,997,122	Ī
****	TOTAL EXPENDITURES	<u> </u>  -	\$ 14,631,536		\$ 36,593,17		\$ 1,877,918			359,926,223	

STATEM	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		ı	DORCHESTER 04	1	DORCHESTER CAR SCH	-	EDGEFIELD	-	_	FAIRFIELD
100	INSTRUCTION:	l I	DONCHESTER 04	1	DONCHESTER CAR SCIT	÷	EDGENEED	+	<del> </del>	I AIM ILLE
110	GENERAL INSTRUCTION:	l I		<u> </u>		-			+	
111	KINDERGARTEN PROGRAMS:	l I	\$ 811,712	<u> </u>		-	\$ 1,449,500	;	+	\$ 1,003,083
112	PRIMARY PROGRAMS (1-3):	l I	\$ 3,102,353	1		1	\$ 3,648,902	-	-	\$ 2,667,320
113	ELEMENTARY PROGRAMS (4-8):	l I	\$ 4,332,661	1		1	\$ 6,405,216	-	-	\$ 6,290,979
114	HIGH SCHOOL PROGRAMS (9-12):	l I	\$ 2,596,739	1	\$ 254,618	1	\$ 2,951,994	-	-	\$ 3,613,973
115	VOCATIONAL PROGRAMS:	l I	\$ 170,025	<u> </u>	\$ 1,703,322	-	\$ 950,600	_	+	\$ 1,347,537
117	DRIVER EDUCATION:	<u>                                     </u>	7 170,025	i	7 1,703,322	-	\$ 494		+	1,547,557
120	EXCEPTIONAL PROGRAMS:	l I		<u> </u>		-	7 45-	-	+	
121	EDUCABLE MENTALLY HANDICAPPED:	l I	\$ 626,477	<u> </u>		-	\$ 482,800	)	+	\$ 390,900
122	TRAINABLE MENTALLY HANDICAPPED:	<u>                                     </u>	\$ 336,279	i		-	\$ 149,634	_	+	\$ 261,057
123	ORTHOPEDICALLY HANDICAPPED:	l I	\$ 114,301	i		i	\$ 32,934	-	<del>'</del>	\$ 191,398
124	VISUALLY HANDICAPPED:	ı I	\$ 20,466	i		i	\$ 5,380	-	<del>'</del>	\$ 101,818
125	HEARING HANDICAPPED:	i I	\$ 45,246	i		i	\$ 10,625	_	i	\$ 104,670
126	SPEECH HANDICAPPED:	i I	\$ 312,366	i		i	\$ 348,973	_	i	\$ 437,198
127	LEARNING DISABILITIES:	i I	\$ 503,520	i		i	\$ 1,478,963	-	i	\$ 890,017
128	EMOTIONALLY HANDICAPPED:	<u>.</u> 	\$ 86	i		i	\$ 257,430	-	i	\$ 238,350
129	COMP. EARLY INTERVENING SERVICES	i I	<del>y</del> 00	i		i	\$ 111,374	_	i	\$ 159,757
130	PRESCHOOL PROGRAMS:	ı		i		i	/		i	1
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):	İ		i		i			i	İ
132		İ	\$ 157,746	i		i			i	\$ 21,848
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):	i	- , -	i		i			i	/ /
135		i	\$ 142	i		i			İ	İ
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):	İ		i		i			İ	İ
137		İ	\$ 46,096	Ì		İ	\$ 318,759	)	Ì	\$ 73,893
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):	İ	•	Ì		İ			Ì	İ
139	EARLY CHILDHOOD PROGRAMS:	İ	\$ 437,047	Ì		İ	\$ 340,880	)	Ì	\$ 1,324,033
140	SPECIAL PROGRAMS:	ĺ		Ì		Ī			Ī	
141	GIFTED AND TALENTED-ACADEMIC:	ĺ		Ì		Ī	\$ 72,082	2	Ī	\$ 169,470
142	DISADVANTAGED:	ĺ		Ì		Ī			Ī	
143	ADVANCED PLACEMENT:	ĺ		Ì		Ī			Ī	
145	HOMEBOUND:		\$ 28,204	1		_	\$ 37,88	7	Ι	\$ 54,720
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM			1		_	\$ 648,489	)	Ι	
148	GIFTED AND TALENTED-ARTISTIC:			1		_	\$ 24,739	)	Ι	\$ 41,371
149	OTHER SPECIAL PROGRAMS:		\$ 650,003	1		_	\$ 86,013	L		\$ 783,973
160	OTHER EXCEPTIONAL PROGRAMS:			1					Ι	1
161	AUTISM:		\$ 101,132				\$ 28,803	3	Ι	\$ 150,402
170	SUMMER SCHOOL PROGRAMS:								Ι	
171	PRIMARY SUMMER SCHOOL:		\$ 1,043						Ι	
172	ELEMENTARY SUMMER SCHOOL:		\$ 3,497						Ι	\$ 104,448
173	HIGH SCHOOL SUMMER SCHOOL:		\$ 512	1					Π	\$ 10,834

STATEM	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013											
		ı	DORCHEST	EP 04	DORCHESTE	D CVB CCH	1	EDGEFIELD			FAIRFIELD	
		1	DONCILS	LIV 04	DORCHESTE	K CAK SCII	<u> </u>	LDGLITLLD		+	TAINTILLD	
174	GIFTED/TALENTED SUMMER SCHOOL:	i			1		<u> </u>			H		
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	i	\$	109,654	1		÷			Ϊ́	\$	154,301
180	ADULT/CONTINUING ED PROGRAMS:	i	т		1		i			Τ̈́	1	20.7002
181	ADULT BASIC:	i			i		i	\$ 42	548	Ϊ́	\$	203,215
182	ADULT SECONDARY:	i			İ		i		220	Ιi	\$	72,055
183	ADULT ENGLISH LITERACY (ESL)	i			İ		i		997	Ιi		,
184	POST SECONDARY:	i			İ		i			Ιi		
185	ADULT VOCATIONAL:	i			İ		i			Ιi		
187	ADULT REMEDIAL:	i			İ		i			Ιi	\$	12,960
188	PARENTING/FAMILY LITERACY:	İ	\$	160,958	İ		İ	\$ 75	552	İ	\$	232,087
189	EARLY CHILDHOOD PARENTING ACTIVITIES	İ		,	İ		İ			İ		ŕ
190	INSTRUCTIONAL PUPIL ACTIVITY:	İ	\$	79,393	İ		İ			İ	\$	2,826
		Ì			İ		Ť			Ì		
****	TOTAL INSTRUCTION:	İ	\$	14,747,658	\$	1,957,940	İ	\$ 20,024	797	İ	\$	21,110,493
		Ì			İ		Ť			Ì		
200	SUPPORTING SERVICES:	Ì			İ		Ť			Ì		
210	PUPIL SERVICES:	Ì			İ		Ī			İ		
211	ATTENDANCE AND SOCIAL WORK:		\$	78,341	I		Π	\$ 47	597		\$	865,065
212	GUIDANCE:		\$	480,316	\$	231,568	Π	\$ 593	267		\$	848,801
213	HEALTH:		\$	314,991	\$	2,520	Τ	\$ 464	806		\$	545,239
214	PSYCHOLOGICAL:		\$	165,613	I		Τ	\$ 80	976	1	\$	20,588
215	EXCEPTIONAL PROGRAM SERVICES:		\$	2,187	I		Τ	\$ 4	129	1		
216	VOCATIONAL PLACEMENT:				\$	12,419	Π			1	\$	2,853
217	CAREER SPECIALISTS SERVICES		\$	83,507	I			\$ 162	993	I	\$	132,064
220	INSTRUCTIONAL STAFF SERVICES:				I					I		
221	IMPROVMNT OF INSTR-CURR DEVELOP:		\$	360,540	\$	1,331		\$ 1,225	547		\$	1,065,366
222	LIBRARY MEDIA		\$	489,157	1			\$ 540	983		\$	637,579
223	SUPERVISION OF SPECIAL PROGRAMS:	1	\$	494,833	1		1	\$ 661	.085		\$	515,405
224	IMPRVMNT OF INSTR-INSERV TRAIN:		\$	581,997	1		1	\$ 78	327		\$	617,400
230	GENERAL ADMINISTRATION SERVICES:				1		1					
231	BOARD OF EDUCATION:		\$	269,444	\$	41,626		\$ 148	105		\$	465,009
232	OFFICE OF SUPERINTENDENT:		\$	214,015	\$	571,978	Ī	\$ 288	241		\$	387,573
233	SCHOOL ADMINISTRATION:	Ī	\$	1,878,207	1		Ī	\$ 2,417	424	Ī	\$	2,384,474
250	FINANCE AND OPERATIONS SERVICES:	Ī			1					Ī		
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)		\$	11,184					442		\$	76,471
252	FISCAL SERVICES:		\$	437,444	\$	222,460	Ī	\$ 350	042		\$	723,713
253	FACILITY ACQUISITION/CONSTRUCT:		\$	1,495,401			Ī	\$ 2,391	154	Π	\$	330,720
254	OPERATION/MAINTENANCE OF PLANT SERV:		\$	3,080,030	\$	1,145,440	Ī	\$ 3,772	968	$\prod$	\$	3,791,031
255	STUDENT TRANSPORTATION:		\$	1,193,617	I		Ī	\$ 977	878	I	\$	1,699,438
256	FOOD SERVICES:	1	\$	1,831,161	I		Ţ	\$ 2,100	901	I	\$	2,502,995

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		1	DORCHESTER 04	1	DORCHESTER CAR SCH	1	EDGEFIELD		1 6	FAIRFIELD
		<u> </u> 	DORCHESTER 04	1	DORCHESTER CAR SCH	<u> </u>	EDGEFIELD	H	F	AINFIELD
257	INTERNAL SERVICES:	<u> </u>	\$ 39,013	i		i		T	<u> </u>	1
258	SECURITY:	i	\$ 168,142	i	\$ 103,299	i	\$ 173,539	Ti	i	\$ 270,212
259	INTERNAL AUDITING SERVICES:	i	/	i	1	i		l	i	· '   i
260	CENTRAL SUPPORT SERVICES:	i		i		i		Ti	i	li
262	PLANNING:	i		i		i		Ti	i	li
263	INFORMATION SERVICES:	i	\$ 9,280	İ	\$ 23,695	İ	\$ 35,402		i	\$ 108,604
264	STAFF SERVICES:	İ	\$ 285,050	Ì	\$ 13,252	Ì	\$ 130,163	Ti	İ	
266	DATA PROCESSING SERVICES:	İ	\$ 601,335	Ì	\$ 166,795	Ì	\$ 486,429	_		\$ 644,759
270	SUPPORT SERVICES-PUPIL ACTIVITY:	İ		ĺ		Ì		Ti	i	
271	PUPIL SERVICE ACTIVITIES:	Ī	\$ 956,173	Ì	\$ 195,987	Ī	\$ 208,341	.	i i	\$ 1,210,400
272	ENTERPRISE ACTIVITIES:		\$ 60,517	Ī		Ī				\$ 8,975
273	TRUST & AGENCY ACTIVITIES:	Ī	\$ 1,804	Ì		Ì	\$ 1,739,400	1	i i	\$ 6,066
		Ī		Ì		Ì		Ī	İ	
****	TOTAL SUPPORT SERVICES	Ī		Ì		Ì		Ī	İ	
	LESS FACILITIES AND PUPIL ACTIVITIES	Ī	\$ 13,069,404	Ì	\$ 2,536,383	Ì	\$ 14,946,244	.	i i	\$ 18,609,569
		Ī		Ì		Ì		Ī	İ	
****	TOTAL SUPPORT SERVICES:	İ	\$ 15,583,299	Ì	\$ 2,732,370	Ì	\$ 19,285,139	Ī	i	\$ 20,165,730
		Ī		Ì		Ì		Ī	İ	
300	COMMUNITY SERVICES:	İ		Ì		Ì		Ti	i	i i
320	COMMUNITY RECREATION:	Ī		Ì		Ì		Ī	İ	
330	CIVIC:	l		Ì		Ì			İ	
340	PUBLIC LIBRARY:	l		Ì		Ì			İ	
350	CUSTODY AND CARE OF CHILDREN:			Ī		Ī			İ	
360	WELFARE:					Π			ı	
370	NONPUBLIC SCHL STUDENT SERVICES:					Π			ı	
380	BEFORE/AFTER SCHOOL PROGRAMS:					Τ				
390	OTHER COMMUNITY SERVICES:		\$ 895		\$ 5,902	Π	\$ 9,402		ı	\$ 86,228
						Τ			I	
****	TOTAL COMMUNITY SERVICES:		\$ 895		\$ 5,902	Τ	\$ 9,402			\$ 86,228
				-		Τ			Ι	
400	NONPROGRAMMED CHARGES:					Τ			I	
410	INTERGOVERNMENTAL EXPENDITURES:			-		Τ			Ι	
411	PAYMENTS TO STATE DEPT OF EDUC			-		Τ	\$ 87,003		Ι	
412	PAYMENTS TO OTH GOVT UNITS		\$ 25,000				\$ 148,550			\$ 560,615
410	INTERGOVERNMENTAL EXPENDITURES:	I				Ī				
413	PAYMENTS TO NONPUBLIC SCHOOLS									
414	MEDICAID PAYMENTS TO SDE	I	\$ 56,195			Ī				\$ 74,096
410	INTERGOVERNMENTAL EXPENDITURES:	I				Ī				
416	LEA PAYMENTS TO CHARTER SCHOOLS					Ī				
		П		Ī		Ī			П	

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		1	DORCHESTER 04		DORCHESTER CAR SCH	ı	EDGEFIELD		FAIRFIELD	
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	 	\$ 81,195	1			\$ 235,553		   \$	634,711
420	TRANSFER OF FUNDS:	 	\$ 806,705	1		1	\$ 1,570,526		   \$	2,408,867
430	INDIRECT COST TRANSFERS:	i	+ 555/155	i		i	7 2/01/07/02	Ti	1 7	
431	TRANSFER SPECIAL REV FUND INDIRECT COST	i	\$ 84,882	i		i	\$ 40,103		\$	19,354
432	TRANSFER FOOD SERV FUND INDIRECT COST	i		i		i	,	Ti	1	, ,
440	OTHER FINANCING SOURCES/USES:	Ì		Ì		İ			Ì	İ
441	PMTS TO REFUND DEBT ESCROW AGENT	l		I		I				
****	TOTAL TRANSFERS AND	<u> </u> 		1					<u>                                     </u>	
	OTHER FINANCING SOURCES:	İ	\$ 891,587	İ		İ	\$ 1,610,629		\$	2,428,221
****	TOTAL NON-PROGRAMMED CHARGES:	 	\$ 972,782				\$ 1,846,182		   \$	3,062,932
500	DEBT SERVICE:	 		1		1			1	
500	REDEMPTION OF PRINCIPAL	<del> </del>	\$ 1,444,223	i		1	\$ 1,719,958		\$	69,566
500	INTEREST	i	\$ 362,874	i		i	\$ 339,770	Ti	)	40,133
500	OTHER OBJECTS	İ	\$ 8,181	i		İ	\$ 3,622	j	\$	8,350
****	TOTAL DEBT SERVICE:	 	\$ 1,815,278	1			\$ 2,063,350		   \$	118,049
	TOTAL DEDT SERVICE.		1,013,270	1		i	2,003,330			110,045
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,									
	TRANSFERS,OTHER SOURCES,DEBT SERVICE		\$ 28,917,646		\$ 4,696,212		\$ 37,163,737		\$	41,666,442
****	TOTAL EXPENDITURES	1	\$ 33,119,912	1	\$ 4,696,212		\$ 43,228,870			44,543,432

STATEN	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013										I
		1	FLORENCE 01	ı	FLORENCE 02	1	FLORENCE 03		1	FLORENCE 04	+
100	INSTRUCTION:	l I	I LOILLINGE OI	1	I LONLINCE 02		I LONLINCE 03		<u> </u>	I LONLINCE 04	+÷
110	GENERAL INSTRUCTION:	! 		i		-			<u> </u>		Ħ
111	KINDERGARTEN PROGRAMS:	<u> </u>	\$ 5,079,065	i	\$ 395,069	+	\$ 1,149,485	: †	÷	\$ 204,418	H
112	PRIMARY PROGRAMS (1-3):	•	\$ 14,457,769	1	\$ 930,697	1	\$ 3,182,280	_	+	\$ 777,825	_ •
113	ELEMENTARY PROGRAMS (4-8):	•	\$ 23,819,294	1	\$ 1,430,212	1	\$ 5,276,820		+	\$ 1,257,836	
114	HIGH SCHOOL PROGRAMS (9-12):	•	\$ 14,746,632	1	\$ 1,266,911		\$ 3,199,852	_	<u> </u>	\$ 1,013,260	
115	VOCATIONAL PROGRAMS:	•	\$ 3,152,857	1	\$ 278,393	1	\$ 584,719		+	\$ 109,867	
117	DRIVER EDUCATION:	•	\$ 1,977,484	1	270,333	1	\$ 9,176	_	+	7 103,007	H
120	EXCEPTIONAL PROGRAMS:	1	1,377,404	1		_	5,170	+	+		H
121	EDUCABLE MENTALLY HANDICAPPED:	 	\$ 2,076,560	1	\$ 578,794	_	\$ 542,848	2	<u> </u>	\$ 35,643	H
122	TRAINABLE MENTALLY HANDICAPPED:	•	\$ 1,294,226	1	370,734	1	\$ 340,873	-	+	33,043	H
123	ORTHOPEDICALLY HANDICAPPED:	•	\$ 1,084,020	i		÷	\$ 212,677	_	÷	\$ 56,890	+
124	VISUALLY HANDICAPPED:	-	\$ 422,574	i		-	\$ 96,678	_	<u> </u>	\$ 84,030	
125	HEARING HANDICAPPED:	-	\$ 304,855	i		-	30,070	+	<u> </u>	ÿ 04,030	Ħ
126	SPEECH HANDICAPPED:	•	\$ 7,379	i	\$ 160,912	-	\$ 437,773	3	<u> </u>	\$ 73,694	Ħ
127	LEARNING DISABILITIES:	•	\$ 6,710,968	i	\$ 185,497	i	\$ 1,136,008	_	÷	\$ 245,975	
128	EMOTIONALLY HANDICAPPED:	•	\$ 1,243,247	i	J 105,457	-	\$ 4,335		<u> </u>	243,373	Ħ
129	COMP. EARLY INTERVENING SERVICES	<u>.                                    </u>	1,213,217	i		i	\$ 99,043	_	÷		Ħ
130	PRESCHOOL PROGRAMS:	<u>.                                    </u>		i		i	93,015	+	÷		Ħ
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):		\$ 49,763	i	\$ 280	i			i		Ħ
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):		<del>+</del> ,	i	-	i	\$ 30,653	3	i		Ħ
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):			i		i	7 33/33		i		Ħ
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):	i		i		i			i	\$ 10,601	ΤĖ
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):	i		i		i			i	,	Ť
137		İ	\$ 861,804	i		i			i	\$ 85,211	Ħ
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):	i		i		i	\$ 97,542	2	i	,	Τi
139	EARLY CHILDHOOD PROGRAMS:	l	\$ 138,015	İ		İ	\$ 35	_	İ	\$ 17,671	Ť
140	SPECIAL PROGRAMS:	i		İ		İ			İ		Ť
141	GIFTED AND TALENTED-ACADEMIC:	i	\$ 495,048	İ	\$ 12,936	İ	\$ 25,567	,	İ		Ť
142	DISADVANTAGED:	ı		Ī		Ī			Ī		Ti
143	ADVANCED PLACEMENT:	i	\$ 9,727	Ì		İ	\$ 1,173	3	İ		Ť
145	HOMEBOUND:	_	\$ 957,245	Ì	\$ 10,130	İ	\$ 62,747	,	İ	\$ 1,958	ΤÌ
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	İ	\$ 1,402,217	Ì	\$ 229,831	İ	\$ 695,952	2	İ	\$ 151,885	
148	GIFTED AND TALENTED-ARTISTIC:		\$ 20,354	1		_	\$ 2,112	2		\$ 10,497	
149	OTHER SPECIAL PROGRAMS:		\$ 679,611	1		_	\$ 28,680	)		\$ 38,552	
160	OTHER EXCEPTIONAL PROGRAMS:	I		1		1					
161	AUTISM:	I	\$ 2,376,951	1		1	\$ 168,115	5		\$ 98,360	.
170	SUMMER SCHOOL PROGRAMS:			1		1					T
171	PRIMARY SUMMER SCHOOL:	ı	\$ 29,998	1	\$ 13,508	1	\$ 35,030	)			
172	ELEMENTARY SUMMER SCHOOL:		\$ 121,318	1		1	\$ 216,171	L			
173	HIGH SCHOOL SUMMER SCHOOL:	-	\$ 65,913	1		-	\$ 92,365	5			

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013										
			FLORENCE 01		FLORENCE 02		FLORENCE	03		FLOREN	ICE 04
174	GIFTED/TALENTED SUMMER SCHOOL:	 	\$ 19,488			_					
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	 	\$ 410,485	1	\$ 28,526	_	ċ	190 455	1	\$	12 276
180		ı	\$ 410,485		\$ 28,526	+	\$	180,455	1	۶	12,276
181	ADULT PASIC:	ı	¢ 200,000			+	<u>خ</u>	30,373	1	\$	22.007
182	ADULT BASIC: ADULT SECONDARY:	ı	\$ 299,099 \$ 131,534			+	\$	123,034	1	۶	22,087
183		ı				+	Ş	123,034	1		
184	ADULT ENGLISH LITERACY (ESL) POST SECONDARY:	 	\$ 22,759			_			1		
185	ADULT VOCATIONAL:	ı				+			1		
187	ADULT REMEDIAL:	ı				+	<u>خ</u>	46,075	1		
188		 	¢ 200.146	1			\$		1	ċ	77 150
189	PARENTING/FAMILY LITERACY:  EARLY CHILDHOOD PARENTING ACTIVITIES	l L	\$ 208,146 \$ 3,139			+	ې	321,760		\$	77,158   3,298
190	INSTRUCTIONAL PUPIL ACTIVITY:	1 1	\$ 29,360	1	\$ 44,931	1	\$	78,909	1	\$	5,741
190	INSTRUCTIONAL POPIL ACTIVITY:	l I	\$ 29,300	1	\$ 44,931	_	Ş	78,909		3	5,741
****	TOTAL INSTRUCTION:	İ	\$ 84,708,904	İ	\$ 5,566,627	İ	\$	18,509,315	i	\$	4,394,733
		Ì		Ì		Ì			Ì		
200	SUPPORTING SERVICES:										
210	PUPIL SERVICES:	ĺ		Ī		Ī			Ī		
211	ATTENDANCE AND SOCIAL WORK:	ĺ	\$ 151,873	Ī		Ī	\$	421,241	Ī	\$	41,495
212	GUIDANCE:		\$ 2,753,922		\$ 75,160	_	\$	760,937		\$	142,767
213	HEALTH:		\$ 1,840,941		\$ 103,557		\$	538,033		\$	40,681
214	PSYCHOLOGICAL:		\$ 3,496,263		\$ 54,441		\$	385,190		\$	242
215	EXCEPTIONAL PROGRAM SERVICES:		\$ 2,989,985		\$ 129,581		\$	41,089			
216	VOCATIONAL PLACEMENT:										
217	CAREER SPECIALISTS SERVICES		\$ 646,118		\$ 81,496		\$	150,677			
220	INSTRUCTIONAL STAFF SERVICES:										
221	IMPROVMNT OF INSTR-CURR DEVELOP:		\$ 1,806,612		\$ 159,755		\$	1,089,339		\$	9,353
222	LIBRARY MEDIA		\$ 2,550,525		\$ 154,630	_	\$	487,851		\$	80,637
223	SUPERVISION OF SPECIAL PROGRAMS:		\$ 4,056,707		\$ 128,637	_	\$	684,373		\$	397,296
224	IMPRVMNT OF INSTR-INSERV TRAIN:		\$ 649,806		\$ 7,458	_	\$	454,194		\$	93,295
230	GENERAL ADMINISTRATION SERVICES:			1		1					
231	BOARD OF EDUCATION:		\$ 268,012	-	\$ 94,188	_	\$	94,534		\$	79,891
232	OFFICE OF SUPERINTENDENT:	Ī	\$ 245,616	Ī	\$ 181,541		\$	572,518	Ī	\$	195,718
233	SCHOOL ADMINISTRATION:		\$ 8,150,374		\$ 617,536	-	\$	2,194,429		\$	219,597
250	FINANCE AND OPERATIONS SERVICES:								Ī		
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	-	\$ 405,880				\$	44,493	Ī		
252	FISCAL SERVICES:		\$ 2,472,205		\$ 22,692		\$	357,822	Ī	\$	183,845
253	FACILITY ACQUISITION/CONSTRUCT:		\$ 29,129,786		\$ 145,612		\$	1,407,260	Ī		
254	OPERATION/MAINTENANCE OF PLANT SERV:		\$ 9,163,219		\$ 845,892	Ī	\$	2,996,063		\$	794,023
255	STUDENT TRANSPORTATION:		\$ 3,536,297		\$ 110,502		\$	552,723	Ī	\$	239,417
256	FOOD SERVICES:	īĪ	\$ 8,147,313	Ī	\$ 658,757	Ī	\$	3,004,059	Ī	\$	494,686

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		1	FLORENCE 01	1	FLORENCE 02	ı	FLORENCE 03		1	FLORENCE 04
		<u>                                     </u>	FLOREINCE UI	1	PLORENCE 02	<u> </u>	FLOREINCE 03		<u>                                     </u>	PLORENCE 04
257	INTERNAL SERVICES:	<u>.</u>	\$ 35,237	i		i			i	
258	SECURITY:	i	\$ 704,457	İ	\$ 41,124	i	\$ 154,442		i	\$ 39,992
259	INTERNAL AUDITING SERVICES:	i	•	İ		İ			i	, ,
260	CENTRAL SUPPORT SERVICES:	İ		İ		İ		Ti	i	İ
262	PLANNING:	ĺ	\$ 236,863	Ì		Ī	\$ 125,330	)	Ī	\$ 148
263	INFORMATION SERVICES:	ĺ	\$ 200,003	İ	\$ 6,822	Ī	\$ 71,25	'	Ī	
264	STAFF SERVICES:	ĺ	\$ 634,102	İ		Ī	\$ 158,830	)	Ī	\$ 1,355
266	DATA PROCESSING SERVICES:	ĺ	\$ 2,106,371	İ	\$ 3,074	Ī	\$ 375,319	)		\$ 77,733
270	SUPPORT SERVICES-PUPIL ACTIVITY:					-			I	
271	PUPIL SERVICE ACTIVITIES:		\$ 3,589,090		\$ 157,116	-	\$ 705,088	3	I	\$ 115,765
272	ENTERPRISE ACTIVITIES:				\$ 60,057	-	\$ 102,762	:	I	
273	TRUST & AGENCY ACTIVITIES:		\$ 1,800		\$ 51,763	-	\$ 191,824	.	I	\$ 18,948
									I	
****	TOTAL SUPPORT SERVICES					_				
	LESS FACILITIES AND PUPIL ACTIVITIES		\$ 57,248,701		\$ 3,477,686	-	\$ 15,714,743	;	I	\$ 3,132,171
						-			I	
****	TOTAL SUPPORT SERVICES:	ĺ	\$ 89,969,377	İ	\$ 3,892,234	Ī	\$ 18,121,67	'	Ī	\$ 3,266,884
						-			I	
300	COMMUNITY SERVICES:					-			I	
320	COMMUNITY RECREATION:					-			I	
330	CIVIC:					_			I	
340	PUBLIC LIBRARY:	Ι							Ι	
350	CUSTODY AND CARE OF CHILDREN:	Ι	\$ 759,468						Ι	
360	WELFARE:	1							Ι	\$ 750
370	NONPUBLIC SCHL STUDENT SERVICES:	1	\$ 5,647						Ι	
380	BEFORE/AFTER SCHOOL PROGRAMS:								Π	
390	OTHER COMMUNITY SERVICES:	1	\$ 318,675				\$ 246,83	;	Ι	\$ 3,000
									Π	
****	TOTAL COMMUNITY SERVICES:		\$ 1,083,790				\$ 246,83	; [	Π	\$ 3,750
				-					Π	
400	NONPROGRAMMED CHARGES:			-					Π	
410	INTERGOVERNMENTAL EXPENDITURES:			-					Π	
411	PAYMENTS TO STATE DEPT OF EDUC		\$ 140,134	-			\$ 2,342	: []	Π	\$ 26,193
412	PAYMENTS TO OTH GOVT UNITS		\$ 1,600	-		_	\$ 143,633			1
410	INTERGOVERNMENTAL EXPENDITURES:	Ī		Ī		Ī				
413	PAYMENTS TO NONPUBLIC SCHOOLS	Ī	\$ 900			Ī				
414	MEDICAID PAYMENTS TO SDE		\$ 474,836	Ī		Ī				
410	INTERGOVERNMENTAL EXPENDITURES:	I								
416	LEA PAYMENTS TO CHARTER SCHOOLS		\$ 470,744			Ι				
		П				Ī			П	

STATEM	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013	3							
		I	FLORENCE 01	I	FLORENCE 02	I	FLORENCE 03	ı	FLORENCE 04
		I						I	
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:		\$ 1,088,214				\$ 145,975	1	\$ 26,193
								1	
420	TRANSFER OF FUNDS:		\$ 12,647,999		\$ 228,174		\$ 716,219	I	\$ 169,282
430	INDIRECT COST TRANSFERS:								
431	TRANSFER SPECIAL REV FUND INDIRECT COST		\$ 508,142				\$ 48,330		
432	TRANSFER FOOD SERV FUND INDIRECT COST		\$ 314,280		\$ 12,321		\$ 138,087		\$ 83,747
440	OTHER FINANCING SOURCES/USES:								
441	PMTS TO REFUND DEBT ESCROW AGENT								
				1		1		1	
****	TOTAL TRANSFERS AND								
	OTHER FINANCING SOURCES:		\$ 13,470,421		\$ 240,495		\$ 902,636		\$ 253,029
				1		1		1	
****	TOTAL NON-PROGRAMMED CHARGES:		\$ 14,558,635		\$ 240,495		\$ 1,048,611	1	\$ 279,222
								1	
500	DEBT SERVICE:							1	
500	REDEMPTION OF PRINCIPAL		\$ 31,582,459		\$ 570,000		\$ 649,586	1	\$ 829,821
500	INTEREST		\$ 1,120,875		\$ 110,945		\$ 94,025	1	\$ 131,370
500	OTHER OBJECTS		\$ 250		\$ 1,025		\$ 25,306	1	
				1		1		1	
****	TOTAL DEBT SERVICE:		\$ 32,703,584		\$ 681,970		\$ 768,917	1	\$ 961,191
						-		Ι	
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,			Π		Ī			
	TRANSFERS,OTHER SOURCES,DEBT SERVICE		\$ 147,720,499	Π	\$ 9,313,249	Ī	\$ 35,616,542		\$ 7,691,560
				Π		Ī			
****	TOTAL EXPENDITURES		\$ 223,024,290	Ī	\$ 10,381,326	Ī	\$ 38,695,355	Ī	\$ 8,905,780

STATEM	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		1	FLORENCE 05	ı	GEORGETOWN	_	GREENVILLE		1	GREENWOOD 50
100	INSTRUCTION:	<u> </u> 	TEOREIVEE 03	ı	GEORGETOWN	÷	GKELIAVILLE		÷	GREENWOOD 30
110	GENERAL INSTRUCTION:	<u> </u>		i		÷			<u> </u>	
111	KINDERGARTEN PROGRAMS:	<u> </u>	\$ 408,137	i	\$ 3,502,369	÷	\$ 23,875,755	: †	<u> </u>	\$ 2,524,297
112	PRIMARY PROGRAMS (1-3):	<u> </u>	\$ 1,592,469	1	\$ 10,258,428	+	\$ 69,438,023	-	+	\$ 8,309,713
113	ELEMENTARY PROGRAMS (4-8):	<u> </u>	\$ 1,788,924	1	\$ 16,125,358	+	\$ 92,138,795	_	+	\$ 12,089,497
114	HIGH SCHOOL PROGRAMS (9-12):	<u> </u>	\$ 1,609,861	1	\$ 10,560,447	+	\$ 65,006,168	_	+	\$ 7,052,967
115	VOCATIONAL PROGRAMS:	<u> </u>	\$ 229,650	1	\$ 2,327,860	+	\$ 11,031,019	_	+	\$ 1,170,130
117	DRIVER EDUCATION:	<u> </u>	223,030	i	2,327,000	÷	7 11,031,01	+	<u> </u>	1,170,130
120	EXCEPTIONAL PROGRAMS:	<u> </u>		i		÷			<u> </u>	
121	EDUCABLE MENTALLY HANDICAPPED:	<u> </u>	\$ 231,663	i	\$ 373,170	÷	\$ 5,852,498	2	<u> </u>	\$ 165,886
122	TRAINABLE MENTALLY HANDICAPPED:	<u> </u>	\$ 271,085	i	\$ 835,229	÷	\$ 5,274,498	_	<u> </u>	\$ 776,050
123	ORTHOPEDICALLY HANDICAPPED:	<u> </u>	\$ 48,877	i	\$ 139,808	i	\$ 1,422,019	_	<u> </u>	\$ 90,481
124	VISUALLY HANDICAPPED:	i	10,017	i	\$ 157,640	Ė	\$ 311,350	_	i	\$ 5,601
125	HEARING HANDICAPPED:	i	\$ 14,475	i	\$ 258,561	Ė	\$ 1,274,345	-	i	\$ 77,518
126	SPEECH HANDICAPPED:	<u> </u>	\$ 214,006	i	\$ 742,463	Ė	\$ 6,578,543	-	i	\$ 442,499
127	LEARNING DISABILITIES:	<u> </u>	\$ 380,186	i	\$ 3,748,502	Ė	\$ 21,374,938	_	i	\$ 4,072,066
128	EMOTIONALLY HANDICAPPED:	<u> </u>	<del>y</del> 333)133	i	\$ 365,492	Ė	\$ 2,936,662	-	i	\$ 13,740
129	COMP. EARLY INTERVENING SERVICES	i		i	\$ 15,921	Ė	\$ 223,247	_	i	25,7 16
130	PRESCHOOL PROGRAMS:	i		i		i			i	
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):	i		i		i	\$ 54,80	,	†	
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):	i		i	\$ 304,937	i	\$ 374,85	_	†	\$ 188,724
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):	i		i	, , , , , , , , , , , , , , , , , , , ,	i	, , , , ,		i	
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):	i		i		i	\$ 112,450	)	i	\$ 210,265
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):	i		i		i	. ,		i	, ,
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):	i		i	\$ 396,790	İ	\$ 4,888,203	3	i	\$ 344,992
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):	i		i		İ			i	
139	EARLY CHILDHOOD PROGRAMS:	İ	\$ 18,664	İ	\$ 1,275,978	Ì	\$ 8,053,694	ļ	İ	\$ 892,831
140	SPECIAL PROGRAMS:	i	•	i		İ			i	
141	GIFTED AND TALENTED-ACADEMIC:	İ	\$ 36,887	İ	\$ 957,044	Ì	\$ 4,095,683	3	İ	\$ 381,461
142	DISADVANTAGED:	İ	•	İ		Ì			İ	
143	ADVANCED PLACEMENT:	İ	\$ 30,422	İ	\$ 49,892	Ì	\$ 70,683	3	İ	
145	HOMEBOUND:	İ	\$ 16,417	İ	\$ 131,332	Ì	\$ 1,312,318	3	İ	\$ 128,522
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	Ī	\$ 197,247	Ì		İ			Ī	
148	GIFTED AND TALENTED-ARTISTIC:		\$ 4,310	Ī		Ī	\$ 388,412	2	Ī	\$ 3,078
149	OTHER SPECIAL PROGRAMS:				\$ 7,052		\$ 4,293,698	3		\$ 40,509
160	OTHER EXCEPTIONAL PROGRAMS:									
161	AUTISM:	I	\$ 14,208		\$ 577,788		\$ 663,422	2		\$ 595,619
170	SUMMER SCHOOL PROGRAMS:	I				-				
171	PRIMARY SUMMER SCHOOL:	I					\$ 20,294	ļ		\$ 74,451
172	ELEMENTARY SUMMER SCHOOL:	I					\$ 280,25	L		\$ 37,410
173	HIGH SCHOOL SUMMER SCHOOL:		<u> </u>			Ī	\$ 76,772	L	Ī	\$ 4,409

STATEN	TENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013											
		_	FLORENCE 05		l GF	EORGETOWN	ı	GREENVILLE		-	GR	EENWOOD 50
		i	TEORETTEE 03		1	- CHGETOWN	<u> </u>	OILELIVILLE.		i	0	1
174	GIFTED/TALENTED SUMMER SCHOOL:	Η̈́			\$	47,503	i			i		
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	i	\$	6,388	\$		i	\$	788,565	i	\$	483,359
180	ADULT/CONTINUING ED PROGRAMS:	i	7	2,222	1 7	2.0,0.0	i	7		i	T	1
181	ADULT BASIC:	Ė			;   \$	126,650	i	\$	74,137	i	\$	23,350
182	ADULT SECONDARY:	i			i \$	96,649	i	\$	401,907	i	\$	183,321
183	ADULT ENGLISH LITERACY (ESL)	i			I \$	2,598	i	\$	214,864	i	\$	5,406
184	POST SECONDARY:	İ			\$	49,146	İ		•	İ		i
185	ADULT VOCATIONAL:	İ			i	,	İ			İ		i
187	ADULT REMEDIAL:	İ			i		İ			İ	\$	10,000
188	PARENTING/FAMILY LITERACY:	Ì	\$	26,912	j \$	279,390	Ì	\$	701,343	Ì	\$	10,356
189	EARLY CHILDHOOD PARENTING ACTIVITIES	Ì			ĺ	·	Ì			Ì		i
190	INSTRUCTIONAL PUPIL ACTIVITY:	İ	\$	196,253	i \$	541,212	İ	\$	1,596,964	İ		i
		Ì			Ì	·	Ì			Ì		i
****	TOTAL INSTRUCTION:	Ì	\$	7,337,041	j \$	54,428,857	Ì	\$	335,201,171	Ì	\$	40,408,508
		Ì			Ì		Ì			Ì		i
200	SUPPORTING SERVICES:	Ī			Ī		Ì			Ī		i
210	PUPIL SERVICES:	Ī			I		Ī			Ī		i
211	ATTENDANCE AND SOCIAL WORK:	_	\$	994	\$	301,063		\$	2,949,904	-	\$	347,373
212	GUIDANCE:	_	\$	438,158	\$	2,454,462		\$	14,110,075	_	\$	1,848,970
213	HEALTH:	Π	\$	304,424	\$	1,238,428	Τ	\$	6,935,592		\$	1,264,273
214	PSYCHOLOGICAL:	Π	\$	224,837	\$	985,474	Τ	\$	3,069,537		\$	611,751
215	EXCEPTIONAL PROGRAM SERVICES:	П			\$	37,038	Τ	\$	321,429		\$	124,818
216	VOCATIONAL PLACEMENT:	_			\$	7,689				_		1
217	CAREER SPECIALISTS SERVICES	_	\$	81,496	\$	46,452		\$	782,205	_		1
220	INSTRUCTIONAL STAFF SERVICES:	_			1					_		1
221	IMPROVMNT OF INSTR-CURR DEVELOP:	_	\$	165,972	\$	2,657,607		\$	15,315,746	_	\$	2,832,173
222	LIBRARY MEDIA	_	\$	221,076	\$	2,149,156		\$	10,403,884	_	\$	1,251,609
223	SUPERVISION OF SPECIAL PROGRAMS:		\$	108,731	\$	1,405,957		\$	5,474,043	1	\$	1,358,575
224	IMPRVMNT OF INSTR-INSERV TRAIN:	-	\$	16,528	\$	744,368	1	\$	2,907,150	1	\$	551,380
230	GENERAL ADMINISTRATION SERVICES:	-			1		1			1		1
231	BOARD OF EDUCATION:		\$	38,350	\$	388,127		\$	346,194	1	\$	351,361
232	OFFICE OF SUPERINTENDENT:	-	\$	208,543	\$	327,936	1	\$	1,377,729	1	\$	347,762
233	SCHOOL ADMINISTRATION:	Ī	\$	792,238	\$	7,255,990		\$	39,851,330		\$	4,936,468
250	FINANCE AND OPERATIONS SERVICES:	Ī										
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	Ī	\$	3,914	\$		_	\$	1,518,230		\$	222,502
252	FISCAL SERVICES:		\$	228,841	\$	1,496,124		\$	5,192,323	1	\$	799,432
253	FACILITY ACQUISITION/CONSTRUCT:	Ī	\$	204,376	\$	9,773,479		\$	40,980,362		\$	2,658,256
254	OPERATION/MAINTENANCE OF PLANT SERV:	Ī	\$	1,031,978	\$	9,511,094		\$	55,341,709	Ī	\$	8,281,748
255	STUDENT TRANSPORTATION:		\$	317,067	\$	2,329,885	_	\$	16,011,927		\$	1,840,589
256	FOOD SERVICES:	Ī	\$	850,573	\$	4,933,376	Ī	\$	37,819,287	Ī	\$	4,963,083

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		ı	FLORENCE 05	ı	GEORGETOWN	-	GREENVILLE		1	GREENWOOD 50
		<u> </u>	. LONEITOL OF	i	CLONGLIO WIII	i	GREENVILLE		<u> </u> 	
257	INTERNAL SERVICES:	i		i		i	\$ 1,390,09	8	i	\$ 49,662
258	SECURITY:	i	\$ 65,315	i	\$ 1,020,209	i	\$ 3,024,64		İ	\$ 292,380
259	INTERNAL AUDITING SERVICES:	İ		İ		İ	\$ 352,59	_	İ	\$ 74,812
260	CENTRAL SUPPORT SERVICES:	ĺ		Ī		Ī			Ī	
262	PLANNING:			1	\$ 211,432	_	\$ 1,433,81	0		\$ 43,971
263	INFORMATION SERVICES:	1		1	\$ 186,408		\$ 777,35	9		\$ 66,797
264	STAFF SERVICES:	1		1	\$ 725,223		\$ 1,659,03	9		\$ 508,641
266	DATA PROCESSING SERVICES:	1	\$ 658	1	\$ 1,061,376		\$ 7,457,91	0		\$ 483,489
270	SUPPORT SERVICES-PUPIL ACTIVITY:	1		1						1
271	PUPIL SERVICE ACTIVITIES:	Ι	\$ 421,189	1	\$ 1,767,368		\$ 11,995,44	6		\$ 834,407
272	ENTERPRISE ACTIVITIES:	Ι	\$ 31,398	1	\$ 26,024		\$ 8,942,21	3		1
273	TRUST & AGENCY ACTIVITIES:		\$ 217,798	1	\$ 715,533		\$ 4,314,01	4		\$ 2,266,862
				1						1
****	TOTAL SUPPORT SERVICES	1		1						1
	LESS FACILITIES AND PUPIL ACTIVITIES	1	\$ 5,099,693	1	\$ 41,513,502		\$ 235,823,74	8		\$ 33,453,619
				1						1
****	TOTAL SUPPORT SERVICES:		\$ 5,974,454	1	\$ 53,795,906	_	\$ 302,055,78	3		\$ 39,213,144
				1					Ι	
300	COMMUNITY SERVICES:			1					Ι	
320	COMMUNITY RECREATION:	1		1						1
330	CIVIC:			1			\$ 61,27	4		1
340	PUBLIC LIBRARY:			1						1
350	CUSTODY AND CARE OF CHILDREN:				\$ 6,972	_	\$ 88	6		1
360	WELFARE:			1		_				\$ 7,600
370	NONPUBLIC SCHL STUDENT SERVICES:			1		_				1
380	BEFORE/AFTER SCHOOL PROGRAMS:					_				1
390	OTHER COMMUNITY SERVICES:		\$ 4,452	1	\$ 120,052	_	\$ 1,200,87	9		1
				1		_				1
****	TOTAL COMMUNITY SERVICES:		\$ 4,452	1	\$ 127,024	1	\$ 1,263,03	9		\$ 7,600
				1		1				1
400	NONPROGRAMMED CHARGES:			1		1				1
410	INTERGOVERNMENTAL EXPENDITURES:			1		1				1
411	PAYMENTS TO STATE DEPT OF EDUC		\$ 195,174	1	\$ 240,400	_	\$ 657,57	1		\$ 15,573
412	PAYMENTS TO OTH GOVT UNITS		\$ 67,327	1		1	\$ 127,66	0		\$ 1,323,219
410	INTERGOVERNMENTAL EXPENDITURES:	١		Ī						
413	PAYMENTS TO NONPUBLIC SCHOOLS	١		1						1
414	MEDICAID PAYMENTS TO SDE	١		Ī						\$ 110,329
410	INTERGOVERNMENTAL EXPENDITURES:	Π		Ī		Ī				
416	LEA PAYMENTS TO CHARTER SCHOOLS	١		Ī	\$ 1,205,288		\$ 18,007,39	2		
		Π	<u> </u>	Ī		Ī		T	Ī	

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013								
			FLORENCE 05	1	GEORGETOWN	1	GREENVILLE	1	GREENWOOD 50
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:		ć 262 F01		¢ 1.44F.600		ć 10.702.622		ć 1,440,121 l
	TOTAL INTERGOVERNIMENTAL EXPENDITORES:	l I	\$ 262,501	1	\$ 1,445,688	<u> </u>	\$ 18,792,623	1	\$ 1,449,121
420	TRANSFER OF FUNDS:	İ	\$ 322,218	İ	\$ 1,604,412	İ	\$ 98,874,877	i	\$ 12,707,793
430	INDIRECT COST TRANSFERS:			1					1
431	TRANSFER SPECIAL REV FUND INDIRECT COST		\$ 58,677	1	\$ 219,824		\$ 3,133,199		\$ 167,763
432	TRANSFER FOOD SERV FUND INDIRECT COST		\$ 50,840	1	\$ 250,006				\$ 266,762
440	OTHER FINANCING SOURCES/USES:			1				1	
441	PMTS TO REFUND DEBT ESCROW AGENT			١		1	\$ 118,542,306	1	
									1
****	TOTAL TRANSFERS AND								1
	OTHER FINANCING SOURCES:		\$ 431,735	1	\$ 2,074,242	1	\$ 220,550,382	1	\$ 13,142,318
****	TOTAL NON-PROGRAMMED CHARGES:	 	\$ 694,236	   	\$ 3,519,930	1	\$ 239,343,005	1	\$ 14,591,439
				1				1	1
500	DEBT SERVICE:								1
500	REDEMPTION OF PRINCIPAL		\$ 390,000	1	\$ 12,768,606		\$ 86,695,986		\$ 13,258,694
500	INTEREST		\$ 77,018	1	\$ 4,385,371		\$ 49,038,315		\$ 6,704,542
500	OTHER OBJECTS		\$ 1,000	1	\$ 3,100	1	\$ 20,320,451	1	1
****	TOTAL DEDT CED WOS		450.040		47.457.077		456.054.752		40.052.225
****	TOTAL DEBT SERVICE:	 	\$ 468,018	1	\$ 17,157,077	1	\$ 156,054,752	1	\$ 19,963,236
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,							i	
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	İ	\$ 13,374,072	ĺ	\$ 100,091,999	İ	\$ 616,332,254	ĺ	\$ 78,420,117
****	TOTAL EVENINITURES		ć 44.470.004		ć 420.000 707		4 022 047 750	1	444402027
	TOTAL EXPENDITURES	1	\$ 14,478,201		\$ 129,096,797		\$ 1,033,917,750	$\Box$	\$ 114,183,927

STATEM	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		1	GREENWOOD 51		GREENWOOD 52	ı	GREENWOOD VOC FAC		HAMPTON 01	
100	INSTRUCTION:	<u> </u> 	GREENWOOD 31	1	GREENWOOD 32	1	GREENWOOD VOCTAC	<u> </u>	HAWII TOTO	
110	GENERAL INSTRUCTION:	<u>                                     </u>		i		i		H		
111	KINDERGARTEN PROGRAMS:	<u>                                     </u>	\$ 319,742	i	\$ 628,973	i		H	\$	935,345
112	PRIMARY PROGRAMS (1-3):	<u>                                     </u>	\$ 1,000,065	1	\$ 1,487,261	+		H		2,645,388
113	ELEMENTARY PROGRAMS (4-8):	<u>                                     </u>	\$ 1,251,499	1	\$ 2,397,455	+		H		3,967,000
114	HIGH SCHOOL PROGRAMS (9-12):	<u>                                     </u>	\$ 1,200,965	1	\$ 1,957,790	+		H		2,574,642
115	VOCATIONAL PROGRAMS:	<u>                                     </u>	\$ 360,176	1	\$ 231,054	+	\$ 1,167,946	H	\$	767,717
117	DRIVER EDUCATION:	<u>                                     </u>	300,170	i	251,034	i	7 1,107,540	H	7	107,717
120	EXCEPTIONAL PROGRAMS:	<u>                                     </u>		i		i		H		
121	EDUCABLE MENTALLY HANDICAPPED:	<u>                                     </u>	\$ 90,470	İ	\$ 884	i		H	\$	156,093
122	TRAINABLE MENTALLY HANDICAPPED:	<u>                                     </u>	\$ 12,263	i	\$ 71,111	i		H	\$	102,768
123	ORTHOPEDICALLY HANDICAPPED:	<u>                                     </u>	\$ 8,907	i	7 71,111	i		H	\$	250,697
124	VISUALLY HANDICAPPED:	<u> </u> 	\$ 2,686	i		i		i	Y	230,037
125	HEARING HANDICAPPED:	<u>.                                    </u>	\$ 18,881	i	\$ 2,585	i		i	\$	38,087
126	SPEECH HANDICAPPED:	i	\$ 74,795	i	\$ 81,506	i		Τi	\$	230,186
127	LEARNING DISABILITIES:	<u>.</u>	\$ 425,759	i	\$ 484,677	i		i	\$	519,772
128	EMOTIONALLY HANDICAPPED:	i		i		i		li	\$	19,931
129	COMP. EARLY INTERVENING SERVICES	i	\$ 39,351	i	\$ 41,141	i		li		1
130	PRESCHOOL PROGRAMS:	i		i	i i	i		li		i
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):	i		i	\$ 19,948	i		i		i
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):	i		İ	\$ 20,534	i		Ī	\$	86,031
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):	i		İ		i		i	·	i
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):	İ		İ	\$ 35,122	Ì		Ì		i
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):	ĺ		Ì	\$ 16,137	ĺ		ĺ	\$	9,859
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):	ĺ	\$ 98,020	Ì	\$ 88,972	ĺ		ĺ	\$	65,026
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):	ĺ		İ		Ì		Ì		I
139	EARLY CHILDHOOD PROGRAMS:		\$ 186,791		\$ 127,970	1		1	\$	85,598
140	SPECIAL PROGRAMS:					Ι		I		1
141	GIFTED AND TALENTED-ACADEMIC:		\$ 18,386		\$ 143,005	1		١	\$	10,091
142	DISADVANTAGED:				\$ 237,368	Ι		I		1
143	ADVANCED PLACEMENT:				\$ 54,823	Ι		1	\$	275
145	HOMEBOUND:		\$ 12,300		\$ 23,707	Ι		1	\$	26,641
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM					I		1	\$	411,418
148	GIFTED AND TALENTED-ARTISTIC:			-	\$ 4,703				\$	17,487
149	OTHER SPECIAL PROGRAMS:		\$ 2,459	-	\$ 71,492				\$	2,290
160	OTHER EXCEPTIONAL PROGRAMS:					1		1		1
161	AUTISM:		\$ 1,576			Ī			\$	75,625
170	SUMMER SCHOOL PROGRAMS:	Ū				Ī				
171	PRIMARY SUMMER SCHOOL:					Ī				
172	ELEMENTARY SUMMER SCHOOL:	١		Ī		Ī		Ī	\$	6,421
173	HIGH SCHOOL SUMMER SCHOOL:		\$ 3,561						\$	8,841

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		1	GREENWOOD 51	1	GREENWOOD 52	1	GREENWOOD VOC FAC	<u> </u>	HAMPTON	01
		1	GREENWOOD 31	I	GREENWOOD 32	l	GREENWOOD VOCTAC	H	TIAWII TORY	
174	GIFTED/TALENTED SUMMER SCHOOL:	i		ı		i		l i		
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	i		i	\$ 198	i		Τ̈́	\$	49,203
180	ADULT/CONTINUING ED PROGRAMS:	i		i		i		i	,	1
181	ADULT BASIC:	i		i		i		Ti	\$	72,840
182	ADULT SECONDARY:	i	\$ 2	3,373		i		Ti		, ,
183	ADULT ENGLISH LITERACY (ESL)	İ		i		i		İ	\$	4,746
184	POST SECONDARY:	Ì		i	\$ 34,920	Ì		Í		i
185	ADULT VOCATIONAL:	Ì		i		Ì		Í		i
187	ADULT REMEDIAL:	Ì		i		Ì		Ì		i
188	PARENTING/FAMILY LITERACY:	İ	\$	1,467	\$ 72,095	Ì		Î	\$	57,239
189	EARLY CHILDHOOD PARENTING ACTIVITIES	İ		i		Ì		Î		
190	INSTRUCTIONAL PUPIL ACTIVITY:	İ	\$	3,525	\$ 6,216	ĺ		Î	\$	99,762
		Ī		i		Ī		Ī		
****	TOTAL INSTRUCTION:	Ī	\$ 5,15	7,017	\$ 8,341,647	Ī	\$ 1,167,946	Ī	\$	13,297,019
		1		1		-		1		
200	SUPPORTING SERVICES:	1		1		-		1		
210	PUPIL SERVICES:			1		-				
211	ATTENDANCE AND SOCIAL WORK:	Τ	\$ 4	3,890	\$ 220	Ι		Ι	\$	104,616
212	GUIDANCE:	1	\$ 28	0,096	\$ 529,425		\$ 83,203		\$	857,683
213	HEALTH:	1	\$ 11	4,447	\$ 177,535				\$	314,542
214	PSYCHOLOGICAL:	Π	\$ 3	8,400	\$ 76,986	-			\$	57,103
215	EXCEPTIONAL PROGRAM SERVICES:	Π	\$ 6	1,707		-				
216	VOCATIONAL PLACEMENT:		\$	2,100					\$	51,539
217	CAREER SPECIALISTS SERVICES			1					\$	82,723
220	INSTRUCTIONAL STAFF SERVICES:			1						1
221	IMPROVMNT OF INSTR-CURR DEVELOP:		\$ 13	9,207	\$ 313,173		\$ 127,708		\$	175,523
222	LIBRARY MEDIA		\$ 17	0,486	\$ 345,720				\$	492,645
223	SUPERVISION OF SPECIAL PROGRAMS:		\$ 20	8,363	\$ 127,259				\$	550,601
224	IMPRVMNT OF INSTR-INSERV TRAIN:	1	\$ 2	6,127	\$ 78,693	-	\$ 23,007		\$	1,562,054
230	GENERAL ADMINISTRATION SERVICES:	1		1		-				İ
231	BOARD OF EDUCATION:	1	\$ 10	5,251	\$ 75,172	-	\$ 13,250		\$	88,420
232	OFFICE OF SUPERINTENDENT:	1		4,641	\$ 176,931				\$	293,953
233	SCHOOL ADMINISTRATION:		\$ 56	8,712	\$ 1,088,498		\$ 267,875		\$	1,664,136
250	FINANCE AND OPERATIONS SERVICES:			1						] ]
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)			1	\$ 332				\$	108,114
252	FISCAL SERVICES:			6,470	\$ 216,576			1	\$	332,937
253	FACILITY ACQUISITION/CONSTRUCT:		\$	35	\$ 2,872,148		\$ 840,226		\$	6,904,086
254	OPERATION/MAINTENANCE OF PLANT SERV:			5,192	\$ 1,521,182		\$ 234,363		\$	1,924,954
255	STUDENT TRANSPORTATION:			3,035	\$ 271,915				\$	475,621
256	FOOD SERVICES:		\$ 73	1,094	\$ 920,860				\$	1,680,868

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013										
		1	GREENWOOD 51	1	GREENWOOD 52	1	GREENWOOD VOC FAC	1	HAMPTON 01		_
		i		i		i		i			Ϊ́
257	INTERNAL SERVICES:	i		i		i		i			Τi
258	SECURITY:	i	\$ 49,190	i	\$ 13,408	i		i	\$	89,485	i
259	INTERNAL AUDITING SERVICES:	i	· · · · · · · · · · · · · · · · · · ·	i	,	İ		İ		<u> </u>	Ť
260	CENTRAL SUPPORT SERVICES:	İ		İ		Ì		Í			Ť
262	PLANNING:	İ	\$ 6,102	İ		İ		ĺ			Ī
263	INFORMATION SERVICES:		\$ 709	I		I					
264	STAFF SERVICES:	l		Ī		Ì		Ī			Ī
266	DATA PROCESSING SERVICES:		\$ 243,795	1	\$ 114,479		\$ 7,615				
270	SUPPORT SERVICES-PUPIL ACTIVITY:			1							
271	PUPIL SERVICE ACTIVITIES:		\$ 367,144	1	\$ 341,096				\$	795,084	١
272	ENTERPRISE ACTIVITIES:		\$ 443					Ι			Ι
273	TRUST & AGENCY ACTIVITIES:		\$ 37,526		\$ 495,819	ī	\$ 92,818				Π
****	TOTAL SUPPORT SERVICES			1							
	LESS FACILITIES AND PUPIL ACTIVITIES		\$ 4,209,014		\$ 6,048,364		\$ 757,021		\$ 10	0,907,517	
						ī					Π
****	TOTAL SUPPORT SERVICES:		\$ 4,614,162		\$ 9,757,427		\$ 1,690,065	Ι	\$ 18	8,606,687	Ι
						ī					Π
300	COMMUNITY SERVICES:										
320	COMMUNITY RECREATION:			1							
330	CIVIC:										
340	PUBLIC LIBRARY:			1							
350	CUSTODY AND CARE OF CHILDREN:			1							
360	WELFARE:			1							
370	NONPUBLIC SCHL STUDENT SERVICES:			1							1
380	BEFORE/AFTER SCHOOL PROGRAMS:			1							1
390	OTHER COMMUNITY SERVICES:		\$ 176	1							1
				1							Ц
****	TOTAL COMMUNITY SERVICES:		\$ 176	1							Ц
											Ш
400	NONPROGRAMMED CHARGES:			1							$\perp$
410	INTERGOVERNMENTAL EXPENDITURES:			1							
411	PAYMENTS TO STATE DEPT OF EDUC				\$ 1,141						Ш
412		l	\$ 22,643		\$ 54,660				\$	6,045	Ц
410	INTERGOVERNMENTAL EXPENDITURES:	l		1							Ц
413	PAYMENTS TO NONPUBLIC SCHOOLS	I									Ц
414	MEDICAID PAYMENTS TO SDE	l							\$	65,072	
410	INTERGOVERNMENTAL EXPENDITURES:	I									$\perp$
416	LEA PAYMENTS TO CHARTER SCHOOLS	I									Ц

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013								
		1	GREENWOOD 51	1	GREENWOOD 52	1	GREENWOOD VOC FAC	1	HAMPTON 01
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	   	\$ 22,643		\$ 55,801	1		1	\$ 71,117
420	TRANSFER OF FUNDS:	1	\$ 221,722	1	\$ 1,279,832	1	\$ 41,030	<u> </u> 	\$ 970,728
430	INDIRECT COST TRANSFERS:			1		1			
431	TRANSFER SPECIAL REV FUND INDIRECT COST					1			\$ 19,066
432	TRANSFER FOOD SERV FUND INDIRECT COST								\$ 49,052
440	OTHER FINANCING SOURCES/USES:								1
441	PMTS TO REFUND DEBT ESCROW AGENT	_		1		1			
****	TOTAL TRANSFERS AND	 		   		1		 	
	OTHER FINANCING SOURCES:	l	\$ 221,722	I	\$ 1,279,832	1	\$ 41,030	Ī	\$ 1,038,846
****	TOTAL NON-PROGRAMMED CHARGES:	   	\$ 244,365		\$ 1,335,633		\$ 41,030	1	\$ 1,109,963
500	DEBT SERVICE:	1		 		1		 	
500	REDEMPTION OF PRINCIPAL	i	\$ 100,000	i	\$ 890,000	i		i	\$ 904,416
500	INTEREST	Ì	\$ 7,700	Ì	\$ 899,117	İ		Ì	\$ 1,058,770
500	OTHER OBJECTS		\$ 591	I	\$ 7,040	1		1	\$ 8,625
****	TOTAL DEBT SERVICE:	1	\$ 108,291	1	\$ 1,796,157				\$ 1,971,811
		İ		İ		i		İ	-,=:=,622
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,			Π		Ι		Ī	
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	1	\$ 9,794,463	1	\$ 15,282,727	1	\$ 2,017,785	1	\$ 25,070,737
****	TOTAL EXPENDITURES	1	\$ 10,124,511	1	\$ 21,230,864		\$ 2,899,041		\$ 34,985,480

STATEM	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		1	HAMPTON 02	ı	HORRY	ı	JASPER	1	KERSHAW	
100	INSTRUCTION:	<u> </u> 	TIANTI TOTO 02	i	HORKI	1	JAJI LIK	H	KENSHAW	
110	GENERAL INSTRUCTION:	ı		1		1		H		
111	KINDERGARTEN PROGRAMS:	<u> </u> 	\$ 285,041	1	\$ 13,099,107	1	\$ 1,028,707	H	\$	3,788,950
112	PRIMARY PROGRAMS (1-3):	<u> </u> 	\$ 652,828	1	\$ 45,702,015	1	\$ 2,503,968	H	\$	9,375,598
113	ELEMENTARY PROGRAMS (4-8):	<u> </u> 	\$ 1,428,545		\$ 60,794,290	1	\$ 6,266,614	H	\$	16,153,681
114	HIGH SCHOOL PROGRAMS (9-12):	<u> </u> 	\$ 1,252,735		\$ 42,208,253	1	\$ 2,862,821	H	\$	11,784,463
115	VOCATIONAL PROGRAMS:	 	\$ 1,232,733		\$ 42,208,233	1	\$ 2,862,821		\$	2,185,422
117	DRIVER EDUCATION:	<u> </u> 	3 202,104		3,073,400	1	\$ 010,439	H	٦	2,163,422
120	EXCEPTIONAL PROGRAMS:	ı		1		1		H		
121	EDUCABLE MENTALLY HANDICAPPED:	 	\$ 451,482	1	\$ 375,891	1	\$ 267,113	H	\$	887,915
		 		1		1	·	H	\$	
122 123	TRAINABLE MENTALLY HANDICAPPED:  ORTHOPEDICALLY HANDICAPPED:	<u> </u> 				1				635,175
		<u> </u>	\$ 337				\$ 3,543	<u>   </u>	\$	1,033,516
124	VISUALLY HANDICAPPED:	<u> </u>	ć 21.000		\$ 466,480		\$ 471	<u>   </u>	\$	60,469
125	HEARING HANDICAPPED:	<u> </u>	\$ 21,088		\$ 869,716		\$ 57,781	1	\$	234,097
126	SPEECH HANDICAPPED:	<u>                                     </u>	\$ 135,323		\$ 3,913,891		\$ 208,241	<u> </u>	\$	915,522
127	LEARNING DISABILITIES:	<u>                                     </u>	\$ 286,246		\$ 25,875,540		\$ 1,301,603	<u> </u>	\$	2,993,462
128	EMOTIONALLY HANDICAPPED:	<u> </u>		1	\$ 2,038,660	1	\$ 97,981	Н	\$	446,182
129	COMP. EARLY INTERVENING SERVICES	<u> </u>		1	\$ 3,406,032	1		Н		
130	PRESCHOOL PROGRAMS:	<u> </u>	4 0	1						1=0==0
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):	<u>                                     </u>	\$ 24,435					<u> </u>	\$	176,579
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):	<u> </u>		1				<u> </u>		
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):	<u> </u>				1			<b>.</b>	
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):	<u> </u>							\$	79,734
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):									
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):				\$ 2,824,712		\$ 170,475		\$	50,308
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):								1	
139	EARLY CHILDHOOD PROGRAMS:				\$ 5,851,209				\$	413,034
140	SPECIAL PROGRAMS:	l								
141	GIFTED AND TALENTED-ACADEMIC:		\$ 8,944		\$ 8,278,473		\$ 66,625		\$	932,471
142	DISADVANTAGED:				\$ 144					
143	ADVANCED PLACEMENT:				\$ 528,416	1	\$ 194			
145	HOMEBOUND:		\$ 11,348		\$ 765,425		\$ 50,126		\$	126,976
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM		\$ 202,092	1			\$ 818,566			
148	GIFTED AND TALENTED-ARTISTIC:			1	\$ 40	1	\$ 830	-		
149	OTHER SPECIAL PROGRAMS:		\$ 109,310		\$ 8,051,786		\$ 24,643		\$	37,913
160	OTHER EXCEPTIONAL PROGRAMS:	l				1				
161	AUTISM:	l	\$ 16,778	1	\$ 2,727,000	1	\$ 107,919		\$	583,302
170	SUMMER SCHOOL PROGRAMS:	۱		1				Ī		
171	PRIMARY SUMMER SCHOOL:	Ī	\$ 12,970	Ī		Ī	\$ 5,076			
172	ELEMENTARY SUMMER SCHOOL:	Ī	\$ 45,502	1	\$ 158,516	Ī		Ī		
173	HIGH SCHOOL SUMMER SCHOOL:	П			\$ 20,775			I	\$	16,573

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013										
		_			HODRY		14.0050			WED 011 4 14 1	
		 	HAMPTON 02	1	HORRY	1	JASPER			KERSHAW	
174	GIFTED/TALENTED SUMMER SCHOOL:	 			\$ 219,358	1	\$	1,965	1		
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	 	\$ 264,417	1	\$ 502,490	1		275,347	1	\$	43,392
180	ADULT/CONTINUING ED PROGRAMS:	 	204,417	1	302,430	1	,	273,347	1	۶	43,392
181	ADULT BASIC:	<u>                                     </u>		1	\$ 517,953	1			1	\$	8,362
182	ADULT SECONDARY:	<u> </u>		1	\$ 484,193	1			1	\$	126,467
183	ADULT ENGLISH LITERACY (ESL)	<u> </u>		1	\$ 144,540	i			1	\$	10,946
184	POST SECONDARY:	<u> </u>		i	Ţ 177,570	i				7	10,540
185	ADULT VOCATIONAL:	<u> </u>		i		i					
187	ADULT REMEDIAL:	<u> </u>		i	\$ 24,655	i					
188	PARENTING/FAMILY LITERACY:	<u> </u>	\$ 101,765	i	\$ 968,708	i	\$	180,660	i	\$	62,880
189	EARLY CHILDHOOD PARENTING ACTIVITIES	1	101,703	i	<del>ұ</del> 300,700	i	<b>Y</b>	100,000	i	1	02,000
190	INSTRUCTIONAL PUPIL ACTIVITY:	<u> </u>		i	\$ 207,257	i			i	\$	464,431
130	manicensity is represented to	<u> </u>		i	Ç 201,231	i			i	1	101,131
****	TOTAL INSTRUCTION:	<u>'</u>	\$ 5,645,432	i	\$ 242,210,477	i	\$ 17,	100,574	i	\$	53,627,820
	TO THE INSTRUCTION.	<u>'</u>	3,013,132	i	Ψ 212,210,177	i	7 27,	100,57	i	<u> </u>	33,027,020
200	SUPPORTING SERVICES:	<u> </u>		i		i			i		
210	PUPIL SERVICES:	<u> </u>		i		i			i		
211	ATTENDANCE AND SOCIAL WORK:	i	\$ 164,283	i	\$ 3,113,635	i	\$	692,123	i	\$	170,738
212	GUIDANCE:	i	\$ 187,495	i	\$ 7,629,193	i		770,891	i	\$	2,308,677
213	HEALTH:	i	\$ 201,952	i	\$ 3,634,733	i		316,668	i	\$	1,030,294
214	PSYCHOLOGICAL:	i	\$ 88,610	i	\$ 2,730,264	i	\$	99,361	i	\$	536,817
215	EXCEPTIONAL PROGRAM SERVICES:	i	. ,	i	\$ 260,404	i		,	i		,
216	VOCATIONAL PLACEMENT:	i		i	\$ 32,747	i			i	\$	424
217	CAREER SPECIALISTS SERVICES	i	\$ 91,358	İ	\$ 1,151,678	i			i	\$	380
220	INSTRUCTIONAL STAFF SERVICES:	i	,	İ		i			i		
221	IMPROVMNT OF INSTR-CURR DEVELOP:	i	\$ 746,593	İ	\$ 5,323,769	i	\$	843,067	i	\$	975,789
222	LIBRARY MEDIA	İ	\$ 235,626	İ	\$ 6,182,667	İ		473,931	İ	\$	1,623,700
223	SUPERVISION OF SPECIAL PROGRAMS:	İ	\$ 681,589	İ	\$ 2,454,658	İ	\$ 1,	027,371	İ	\$	2,464,100
224	IMPRVMNT OF INSTR-INSERV TRAIN:	İ	\$ 364,217	İ	\$ 4,370,572	İ		180,941	Ì	\$	284,403
230	GENERAL ADMINISTRATION SERVICES:	İ		İ		Ì		·	Ì		
231	BOARD OF EDUCATION:	İ	\$ 317,878	İ	\$ 573,699	Ì	\$	438,244	İ	\$	252,244
232	OFFICE OF SUPERINTENDENT:	İ	\$ 262,888	İ	\$ 748,857	Ì	\$	548,950	Ì	\$	969,987
233	SCHOOL ADMINISTRATION:		\$ 649,435	İ	\$ 22,971,267	İ	\$ 1,	393,020	Ī	\$	6,321,105
250	FINANCE AND OPERATIONS SERVICES:					1					
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)		\$ 15,399		\$ 318,242	1	\$	59,378		\$	22,108
252	FISCAL SERVICES:	I	\$ 372,395		\$ 1,895,009	1	\$	463,419		\$	613,635
253	FACILITY ACQUISITION/CONSTRUCT:	Π	\$ 2,734,378	-	\$ 29,384,247	Ì		239,409	Ī	\$	2,609,327
254	OPERATION/MAINTENANCE OF PLANT SERV:	Π	\$ 1,439,846	Ì	\$ 35,506,505	Ì		383,368	Ī	\$	7,658,634
255	STUDENT TRANSPORTATION:	Ī	\$ 396,606	İ	\$ 15,422,041	İ		036,652	İ	\$	2,426,303
256	FOOD SERVICES:	1	\$ 835,959	Ì	\$ 21,688,340	Ī		141,581	Ī	\$	5,105,680

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
			HAMPTON 02		HORRY	1	JASPER	<u> </u>	KERSHAW	
		<u>                                     </u>	HAIVIF TON UZ	1	HORKI	1	JASPER	H	KERSHAVV	
257	INTERNAL SERVICES:	<u>.                                    </u>	\$ 72,196	i	\$ 740,831	i		Τi	\$ 251	,515
258	SECURITY:	İ	\$ 179,582	İ	\$ 2,496,210	Ì	\$ 89,263	Ì		i
259	INTERNAL AUDITING SERVICES:	İ		İ		İ		Ì		l
260	CENTRAL SUPPORT SERVICES:	ĺ		İ		Ī		Ī		Ī
262	PLANNING:				\$ 757,978	1	\$ 1,152	I	\$ 7,	,913
263	INFORMATION SERVICES:	1			\$ 995,698	1	\$ 92,704	I		,423
264	STAFF SERVICES:	1	\$ 151,618		\$ 5,593,378	1	\$ 297,268	I	\$ 434	,021
266	DATA PROCESSING SERVICES:	1	\$ 156,901		\$ 8,007,217	1	\$ 728,895	I		,396
270	SUPPORT SERVICES-PUPIL ACTIVITY:	1				1		I		I
271	PUPIL SERVICE ACTIVITIES:	1	\$ 398,275		\$ 12,150,064	1	\$ 818,348	I	\$ 2,756	,629
272	ENTERPRISE ACTIVITIES:	Ι			\$ 21,652	I		Ι	\$ 51	,253
273	TRUST & AGENCY ACTIVITIES:				\$ 160				\$ 55,	,816
****	TOTAL SUPPORT SERVICES							1		
	LESS FACILITIES AND PUPIL ACTIVITIES		\$ 7,612,426		\$ 154,599,592	1	\$ 15,078,247	I	\$ 34,633	,286
						1		I		I
****	TOTAL SUPPORT SERVICES:		\$ 10,745,079		\$ 196,155,715	1	\$ 16,136,004	1	\$ 40,106	,311
						1		I		I
300	COMMUNITY SERVICES:					1		I		I
320	COMMUNITY RECREATION:	1				I		1		I
330	CIVIC:							Π		
340	PUBLIC LIBRARY:							Π		
350	CUSTODY AND CARE OF CHILDREN:				\$ 877,963					
360	WELFARE:		\$ 776	-	\$ 4,741	1				I
370	NONPUBLIC SCHL STUDENT SERVICES:			-		1			\$ 2	,883
380	BEFORE/AFTER SCHOOL PROGRAMS:									
390	OTHER COMMUNITY SERVICES:			-	\$ 711	1			\$ 4,	,000
				-		1				I
****	TOTAL COMMUNITY SERVICES:		\$ 776	1	\$ 883,415	1		1	\$ 6,	,883
						1		1		
400	NONPROGRAMMED CHARGES:			-		1				I
410	INTERGOVERNMENTAL EXPENDITURES:			1		1		1		
411	PAYMENTS TO STATE DEPT OF EDUC	Ι	\$ 11,962			Ī	\$ 26,673			
412	PAYMENTS TO OTH GOVT UNITS	١			\$ 85,619	I	\$ 1,211,441		\$ 133	,161
410	INTERGOVERNMENTAL EXPENDITURES:	١				I				
413	PAYMENTS TO NONPUBLIC SCHOOLS	١		Ī	\$ 14,962	I		Ī		
414	MEDICAID PAYMENTS TO SDE	Π			\$ 956,638	1				
410	INTERGOVERNMENTAL EXPENDITURES:	١								
416	LEA PAYMENTS TO CHARTER SCHOOLS	١			\$ 4,568,666	1				
		Π		Ī		Ī		Ī		

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013								
			HAMPTON 02	1	HORRY		JASPER		KERSHAW
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:		\$ 11,962		\$ 5,625,885		\$ 1,238,114	1	\$ 133,161
						1			
420	TRANSFER OF FUNDS:		\$ 659,421		\$ 47,509,209		\$ 1,100,350		\$ 22,942,707
430	INDIRECT COST TRANSFERS:								
431	TRANSFER SPECIAL REV FUND INDIRECT COST		\$ 149,445		\$ 559,714		\$ 108,062		\$ 151,810
432	TRANSFER FOOD SERV FUND INDIRECT COST				\$ 1,285,357		\$ 167,921		\$ 243,670
440	OTHER FINANCING SOURCES/USES:			1				1	
441	PMTS TO REFUND DEBT ESCROW AGENT			Ι	\$ 16,026,573		\$ 19,620,750	Π	\$ 12,631,994
				1				1	
****	TOTAL TRANSFERS AND			1					
	OTHER FINANCING SOURCES:		\$ 808,866	١	\$ 65,380,853		\$ 20,997,083		\$ 35,970,181
****	TOTAL NON-PROGRAMMED CHARGES:		\$ 820,828	1	\$ 71,006,738		\$ 22,235,197	1	\$ 36,103,342
		1		1				1	
500	DEBT SERVICE:	I		1				I	
500	REDEMPTION OF PRINCIPAL		\$ 429,735	1	\$ 19,535,492		\$ 2,553,971	1	\$ 14,093,000
500	INTEREST		\$ 107,396	1	\$ 16,373,400		\$ 2,026,837	1	\$ 6,649,211
500	OTHER OBJECTS		\$ 6,405	1	\$ 153,257		\$ 34,635	1	\$ 150,302
		1		1		1		I	
****	TOTAL DEBT SERVICE:	1	\$ 543,536	Ì	\$ 36,062,149	Ì	\$ 4,615,443	Ī	\$ 20,892,513
		Π		I		1		Ī	
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,	İ		İ		İ		ĺ	
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	İ	\$ 13,668,871	Í	\$ 415,491,245	İ	\$ 34,341,599	ĺ	\$ 91,269,348
		Ì	·	ĺ		İ		ĺ	
****	TOTAL EXPENDITURES	i	\$ 17,755,651	ĺ	\$ 546,318,494	İ	\$ 60,193,534	Í	\$ 150,741,369

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013											
			LANCASTER	1	LAURENS 55	_	LAURENS 56	+		LEE		
100	INSTRUCTION:	' 	LANCASTER	1	LAURENS 55	_	LAURENS 50	+ '	 	LEE		H
110	GENERAL INSTRUCTION:	 		1		_		ť	 			귀
111	KINDERGARTEN PROGRAMS:	 	\$ 3,936,460	1	\$ 1,561,002	_	\$ 962,722	ť	 	\$ (	626,865	귀
112	PRIMARY PROGRAMS (1-3):	•	\$ 10,584,496	1	\$ 5,507,849	_	\$ 2,069,664		-		192,111	귀
113	ELEMENTARY PROGRAMS (4-8):	•	\$ 16,763,499	1	\$ 7,979,314	+	\$ 4,370,876	_			415,497	귀
114	HIGH SCHOOL PROGRAMS (9-12):	-	\$ 12,339,053	1	\$ 4,812,656	+	\$ 2,807,412	_	l I		780,356	귀
115	VOCATIONAL PROGRAMS:	•	\$ 2,854,729	1	\$ 4,812,636		\$ 2,807,412	_	 		739,234	뷔
117	DRIVER EDUCATION:	 	2,034,729	1	3 1,038,738	+	\$ 473,203	_	l I	\$	46,576	퓌
120	EXCEPTIONAL PROGRAMS:	 		1		+	3 05,134	H	l I	<del>ب</del>	40,370	퓌
121	EDUCABLE MENTALLY HANDICAPPED:	 	\$ 1,600,657	1	\$ 177,524	+	\$ 391,927	H	l I	\$ !	555,243	퓌
122	TRAINABLE MENTALLY HANDICAPPED:	-	\$ 964,000	1	\$ 177,324	+	\$ 275,092	_	l I	\$	59,067	귀
123	ORTHOPEDICALLY HANDICAPPED:	-	\$ 154,578	1	\$ 354,720	_	\$ 8,296	_	 	\$	39,757	H
124	VISUALLY HANDICAPPED:	•	\$ 71,738	1	\$ 9,773	_	\$ 21,413	_	 	7	39,737	H
125	HEARING HANDICAPPED:	-	\$ 223,956	1	\$ 24,370	_	\$ 25,459	_	 	\$	19,697	+
126	SPEECH HANDICAPPED:	-	\$ 895,403	1	\$ 555,441	1	\$ 578,192		 		307,606	÷
127	LEARNING DISABILITIES:	-	\$ 3,433,050	1	\$ 2,527,494	1	\$ 1,200,369	_	 		300,620	÷
128	EMOTIONALLY HANDICAPPED:	•	\$ 495,630	1	\$ 113,923	1	\$ 22,107	_	 	\$	97,187	÷
129	COMP. EARLY INTERVENING SERVICES	-	\$ 276,310	1	\$ 68,498	1	Σ2,107	H	 	<u> </u>	37,107	÷
130	PRESCHOOL PROGRAMS:	l I	270,310	1	3 00,430	1		H	 			÷
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):	l I		1		1		H	 			H
132		<u> </u> 	\$ 174,132	1		1		H	 			÷
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):	ı I	7 177,132	i		-		ť	<u> </u> 			$\frac{\perp}{1}$
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):	ı I		i	\$ 39,151	-		ť	<u> </u> 			$\frac{\perp}{1}$
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):	<u> </u> 		ı	Ç 33,131	i		Ti	<u> </u>			÷
137			\$ 210,804	ı	\$ 100,758	i	\$ 152,991	Ti	<u> </u>	\$	91,151	÷
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):	! 	210,001	i	Ψ 100,730	i	7 132,331	Ti	<u> </u>	Ψ	31,131	÷
139	EARLY CHILDHOOD PROGRAMS:		\$ 467,978	i	\$ 299,087	i	\$ 100,389	T'	<u> </u>			÷
140	SPECIAL PROGRAMS:		<u> </u>	i	÷ 235,001	i	7 200,000	T'	<u> </u>			÷
141	GIFTED AND TALENTED-ACADEMIC:	ı	\$ 324,367	i	\$ 66,644	i	\$ 157,883	Ti	i	\$	49,328	†
142	DISADVANTAGED:	ı	<del>-</del>	i	7	i		Ti	i	т	,	÷
143	ADVANCED PLACEMENT:	ı	\$ 4,406	i		i		Τi	i			†
145	HOMEBOUND:	-	\$ 154,548	i	\$ 81,585	i	\$ 80,692	Ti	i	\$	25,442	Ė
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	•	\$ 267,742	i	\$ 992,705	i	\$ 519,931	Τi	i		417,481	÷
148	GIFTED AND TALENTED-ARTISTIC:	-	\$ 36,785	i	\$ 86,437	i	1	Ti	i	\$	8,700	Ė
149	OTHER SPECIAL PROGRAMS:	İ		i	\$ 197,489	i	\$ 7,629	Ti	Ħ	\$	10,246	Ė
160	OTHER EXCEPTIONAL PROGRAMS:	İ		i		i	. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ti	il		, -	Ė
161	AUTISM:	İ	\$ 238,095	i	\$ 192,150	i	\$ 470,457	Ti	Ħ	\$	39,617	Ť
170	SUMMER SCHOOL PROGRAMS:	İ	,	i		i	. 3,.21	Ti	Ħ		,	Ė
171	PRIMARY SUMMER SCHOOL:	l		i		i		Ti	Ħ			Ť
172	ELEMENTARY SUMMER SCHOOL:	İ	\$ 50,132	i		i		Ti	Ħ	\$	58,269	Ť
173		_	\$ 11,392	i		i		Ti	Ħ		•	Ť

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013										
		ı	LANCASTER	1	LAURENS 55	1	LAURENS 56		1	LEE	
		l I	LANCASILIN		EAGNENS 55	+	LAURENS 30	+	<u> </u>	LLL	
174	GIFTED/TALENTED SUMMER SCHOOL:	l I		i		i			÷		
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	i I	\$ 220,583	i	\$ 256,068	i	\$ 76,10	9	i	\$	181,271
180	ADULT/CONTINUING ED PROGRAMS:	ı	<del>+</del> ====,===	i		i	7		i	7	1
181	ADULT BASIC:	i	\$ 161,242	i	\$ 140,277	i			†	\$	44,750
182	ADULT SECONDARY:	i	\$ 142,377	i	\$ 257,108	i			i	\$	31,629
183	ADULT ENGLISH LITERACY (ESL)	i	\$ 4,721	i		i			i	\$	4,510
184	POST SECONDARY:	i	· ,	i		i			i		, <u> </u>
185	ADULT VOCATIONAL:	İ		İ		İ			i		i
187	ADULT REMEDIAL:	İ		İ	\$ 16,620	İ			i		i
188	PARENTING/FAMILY LITERACY:	İ	\$ 362,784	Ì	\$ 130,425	Ì	\$ 74,24	)	İ	\$	146,036
189	EARLY CHILDHOOD PARENTING ACTIVITIES	İ	•	Ì		Ì			İ		i i
190	INSTRUCTIONAL PUPIL ACTIVITY:	İ	\$ 1,699,042	Ì	\$ 571,167	Ì	\$ 45,77	1	İ		İ
		İ		Ì		Ì		Ī	İ		İ
****	TOTAL INSTRUCTION:	İ	\$ 59,124,689	Ì	\$ 28,302,809	Ì	\$ 14,958,02	3	İ	\$	10,288,246
		İ		Ì		Ì			İ		
200	SUPPORTING SERVICES:	ĺ		Ì		Ī			Ī		ĺ
210	PUPIL SERVICES:	ĺ		Ī		Ī			Ī		Ī
211	ATTENDANCE AND SOCIAL WORK:		\$ 140,611		\$ 257,729	Π	\$ 13,97	ŝ			1
212	GUIDANCE:		\$ 2,454,571		\$ 1,309,435	Π	\$ 588,17	5		\$	405,100
213	HEALTH:		\$ 1,199,994		\$ 438,831	Π	\$ 474,16	7		\$	325,817
214	PSYCHOLOGICAL:		\$ 500,361		\$ 802,360	Τ	\$ 181,76	3		\$	165,301
215	EXCEPTIONAL PROGRAM SERVICES:					Τ	\$ 110,34	7	Ι		1
216	VOCATIONAL PLACEMENT:					Τ			Ι		1
217	CAREER SPECIALISTS SERVICES		\$ 339,148			Π	\$ 89,84	)			1
220	INSTRUCTIONAL STAFF SERVICES:					Π					1
221	IMPROVMNT OF INSTR-CURR DEVELOP:		\$ 651,916		\$ 328,523	Τ	\$ 2,535,12	)	Ι	\$	752,408
222	LIBRARY MEDIA		\$ 2,066,238		\$ 932,912	ī	\$ 401,98	3	Τ	\$	252,270
223	SUPERVISION OF SPECIAL PROGRAMS:		\$ 2,488,691		\$ 519,190	Π	\$ 593,10	ŝ		\$	537,038
224	IMPRVMNT OF INSTR-INSERV TRAIN:		\$ 1,380,664		\$ 1,468,849	Ι	\$ 174,92	)		\$	489,583
230	GENERAL ADMINISTRATION SERVICES:					T			Τ		1
231	BOARD OF EDUCATION:		\$ 764,046		\$ 79,237	Τ	\$ 80,26	1		\$	445,437
232	OFFICE OF SUPERINTENDENT:		\$ 491,191	1	\$ 1,241,735	-	\$ 461,36	9		\$	229,476
233	SCHOOL ADMINISTRATION:		\$ 6,935,446		\$ 2,965,956		\$ 1,248,02	3		\$	1,517,381
250	FINANCE AND OPERATIONS SERVICES:										1
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)		\$ 72,916		\$ 197,790		\$ 144,62	5		\$	112,659
252	FISCAL SERVICES:	I	\$ 835,827	Ī	\$ 472,096		\$ 230,47	3		\$	311,180
253	FACILITY ACQUISITION/CONSTRUCT:		\$ 5,966,329		\$ 1,177,959		\$ 285,76	5		\$	48,706
254	OPERATION/MAINTENANCE OF PLANT SERV:		\$ 7,967,142		\$ 3,792,648	1	\$ 2,576,76	3	Ī	\$	2,085,433
255	STUDENT TRANSPORTATION:		\$ 1,774,504		\$ 1,582,184	Ī	\$ 535,04	3	Ī	\$	1,141,984
256	FOOD SERVICES:	$\prod$	\$ 5,617,741		\$ 3,595,659		\$ 2,105,33	2		\$	1,531,340

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
			LANCASTER	1	LAURENS 55		LAURENS 56	1	LE	E
257	UNITED VALUE CED VICES	1	<u>^</u>		<b>.</b> 50 207			H		
257	INTERNAL SERVICES:	•	\$ 344,141				4	H		== 000
258	SECURITY:	<u> </u>	\$ 414,131		\$ 224,425		\$ 114,039		\$	77,020
259	INTERNAL AUDITING SERVICES:	<u>                                     </u>				1		1		
260	CENTRAL SUPPORT SERVICES:	1								
262	PLANNING:	•	\$ 119,864			-		П	1	
263	INFORMATION SERVICES:	•	\$ 159,475		-/		\$ 1,743		\$	
264	STAFF SERVICES:	•	\$ 448,543		\$ 250,831		\$ 125,000		\$	
266	DATA PROCESSING SERVICES:	1	\$ 979,536		\$ 786,086		\$ 728,903		\$	278,696
270	SUPPORT SERVICES-PUPIL ACTIVITY:	П								1
271	PUPIL SERVICE ACTIVITIES:	•	\$ 2,740,960		\$ 1,433,118	-	\$ 655,886		\$	
272	ENTERPRISE ACTIVITIES:	•	\$ 155,549				\$ 19,049		\$	
273	TRUST & AGENCY ACTIVITIES:		\$ 4,574			-	\$ 342,448		\$	80,803
						1				1
****	TOTAL SUPPORT SERVICES			-		_		1		
	LESS FACILITIES AND PUPIL ACTIVITIES		\$ 38,146,697		\$ 21,314,082		\$ 13,514,989	1	\$	10,936,670
****	TOTAL SUPPORT SERVICES:	I	\$ 47,014,109		\$ 23,925,159	-	\$ 14,818,138	1	\$	11,498,816
		I				-		1		1
300	COMMUNITY SERVICES:	I				-		1		1
320	COMMUNITY RECREATION:	I				-		1		
330	CIVIC:	ī				1		I		1
340	PUBLIC LIBRARY:	ī				1		I		1
350	CUSTODY AND CARE OF CHILDREN:	Ī	\$ 594,085	Ì	\$ 14,138	Ī		Ì		İ
360	WELFARE:	Ī		ĺ		Ī		Ì	\$	5,034
370	NONPUBLIC SCHL STUDENT SERVICES:	Ì		İ	\$ 750	İ		Ì		İ
380	BEFORE/AFTER SCHOOL PROGRAMS:	Ì		İ		İ		Ì		i i
390	OTHER COMMUNITY SERVICES:	i	\$ 715,321	İ	\$ 1,042	i	\$ 124,038	i	\$	2,957
		il	. ,	i	,	i		i	Ť	,
****	TOTAL COMMUNITY SERVICES:	iT	\$ 1,309,406	i	\$ 15,930	i	\$ 124,038	i	\$	7,991
		il	,,	i		i	, , , , , , , , , , , , , , , , , , , ,	i	Ť	, i
400	NONPROGRAMMED CHARGES:	i		i		i		i		
410	INTERGOVERNMENTAL EXPENDITURES:	il		i		i		i		i
411	PAYMENTS TO STATE DEPT OF EDUC	Ħ	\$ 135,159	i		İ	\$ 11,331	i	\$	62,387
412			\$ 7,360				\$ 92,000	i	+	32,367
410	INTERGOVERNMENTAL EXPENDITURES:	i	7,300	i		-	52,000	l i	+	
413	PAYMENTS TO NONPUBLIC SCHOOLS					-		<u> </u>	+	
414	MEDICAID PAYMENTS TO SDE	$^{+}$		1		-		+	+	
410	INTERGOVERNMENTAL EXPENDITURES:	1				_		+	+	
416	LEA PAYMENTS TO CHARTER SCHOOLS	$^{+}$	\$ 667,380	1		<u> </u>		+	+	
410	LLA FATIVILIVIS TO CHANTEN SCHOOLS	1	y 007,380	1				H	-	

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
			LANCASTER		LAURENS 55		LAURENS 56	Π	LEE	[
		1		1		1				1
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	1	\$ 809,899	-			\$ 103,331		\$	62,387
420	TRANSFER OF FUNDS:		\$ 6,752,828		\$ 3,350,238		\$ 817,157		\$	351,998
430	INDIRECT COST TRANSFERS:									1
431	TRANSFER SPECIAL REV FUND INDIRECT COST		\$ 249,185		\$ 117,738		\$ 67,124		\$	256,909
432	TRANSFER FOOD SERV FUND INDIRECT COST		\$ 308,210		\$ 207,287		\$ 75,000		\$	103,043
440	OTHER FINANCING SOURCES/USES:	1				1		1		1
441	PMTS TO REFUND DEBT ESCROW AGENT		\$ 72,779,959							
		1				1		1		1
****	TOTAL TRANSFERS AND									
	OTHER FINANCING SOURCES:		\$ 80,090,182		\$ 3,675,263		\$ 959,281		\$	711,950
		1		-		1		1		1
****	TOTAL NON-PROGRAMMED CHARGES:		\$ 80,900,081	-	\$ 3,675,263		\$ 1,062,612	Π	\$	774,337
								Π		
500	DEBT SERVICE:	Π						Ι		1
500	REDEMPTION OF PRINCIPAL	Π	\$ 12,490,000		\$ 4,530,191		\$ 1,200,000	Ι	\$	1,725,953
500	INTEREST		\$ 4,355,967	-	\$ 2,038,982		\$ 2,334,046	Π	\$	1,958,241
500	OTHER OBJECTS		\$ 645,236	-	\$ 47,109		\$ 471	Π	\$	3,358
								Π		
****	TOTAL DEBT SERVICE:	Π	\$ 17,491,203		\$ 6,616,282		\$ 3,534,517	Ι	\$	3,687,552
		П						Ī		
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,					-				
	TRANSFERS,OTHER SOURCES,DEBT SERVICE		\$ 102,291,774	1	\$ 51,065,939	1	\$ 29,717,764	1	\$	21,808,734
		1		I		1		Ι		
****	TOTAL EXPENDITURES		\$ 205,839,488	Ī	\$ 62,535,443	1	\$ 34,497,328	Ī	\$	26,256,942

STATEM	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		ı	LEXINGTON 01	1	LEXINGTON 02	1	LEXINGTON 03	+	1	LEXINGTON 04
100	INSTRUCTION:	l I	LEXINGTON OI	1	ELANGTON 02	+	LEXINGTON 03	H	<u> </u> 	
110	GENERAL INSTRUCTION:	l I		1		+		H	<u> </u> 	
111	KINDERGARTEN PROGRAMS:	l I	\$ 7,667,657	1	\$ 2,962,076	+	\$ 814,722	H	<u> </u> 	\$ 1,018,367
112	PRIMARY PROGRAMS (1-3):	l I	\$ 23,883,527	1	\$ 8,541,990	<u> </u>	\$ 1,798,325			\$ 2,662,375
113	ELEMENTARY PROGRAMS (4-8):	l I	\$ 37,838,265	1	\$ 14,983,967	<u> </u>	\$ 3,185,645			\$ 3,994,063
114	HIGH SCHOOL PROGRAMS (9-12):	<u>                                     </u>	\$ 27,186,145	1	\$ 8,919,639	+	\$ 2,010,242	_	<u> </u>	\$ 2,668,797
115	VOCATIONAL PROGRAMS:	l I	\$ 7,144,440	1	\$ 1,676,553	+	\$ 473,086		<u> </u> 	\$ 534,431
117	DRIVER EDUCATION:	l I	7,144,440	1	\$ 95,125	+	7 473,080	ť	<u> </u> 	334,431
120	EXCEPTIONAL PROGRAMS:	l I		1	95,125	+		ť	<u> </u> 	
121	EDUCABLE MENTALLY HANDICAPPED:	1	\$ 1,058,377		\$ 840,086	+	\$ 349,756	H	 	\$ 81,028
122	TRAINABLE MENTALLY HANDICAPPED:	l I	\$ 1,501,828	1	\$ 689,188	+	\$ 224,714	_	<u> </u> 	\$ 467,144
123	ORTHOPEDICALLY HANDICAPPED:	l I	\$ 1,501,828	1	\$ 363,859	+	\$ 43,237	_	<u> </u> 	\$ 71,911
124	VISUALLY HANDICAPPED:	l I	\$ 199,339		\$ 303,839	<u> </u>	\$ 30,974	+	<u> </u> 	\$ 71,879
125	HEARING HANDICAPPED:	l I	\$ 207,842	1	\$ 63,040	+	\$ 32,061	H	<u> </u> 	\$ 112,896
126	SPEECH HANDICAPPED:	l I	\$ 2,400,995	1	\$ 1,121,613	+	\$ 264,068	H	<u> </u> 	\$ 371,771
127	LEARNING DISABILITIES:	l I	\$ 6,653,774	1	\$ 3,093,444	+	\$ 748,200	H	<u> </u> 	\$ 861,258
128	EMOTIONALLY HANDICAPPED:	  -		1		<u> </u>	\$ 748,200	+	 	
129	COMP. EARLY INTERVENING SERVICES	  -		1	\$ 726,213	<u> </u>	\$ 98,133	+-	 	
130	PRESCHOOL PROGRAMS:	  -	\$ 1,772,976	1		<u> </u>	\$ 90,155	+	 	\$ 27,131
131	PRESCHOOL PROGRAMS.  PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):	  -		1		<u> </u>		+	 	-
132		l I	\$ 327,957	1	\$ 410,957	<u> </u>		+	 	-
134	PRESCHOOL HANDICAPPED HINKIN (3-1K-OLD):	  -	3 321,931	1	\$ 410,937	+		Н	 	
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):	  -	\$ 6,596	1		+		Н	 	\$ 18,849
136	PRESCHOOL HANDICAPPED SPEECH (SYR-OLD):	  -	\$ 317,996	1		+	\$ 161,219	Н	 	3 18,849
137		l l	\$ 592,730		\$ 376,316	+	3 101,219	H	<u> </u> 	\$ 92,690
138		  -	3 392,730	1	3 370,310	+		Н	 	\$ 92,690
139	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):  EARLY CHILDHOOD PROGRAMS:	  -	\$ 1,016,491	1	\$ 799,729	+	\$ 279,561	Н	 	\$ 714,751
140	SPECIAL PROGRAMS:	  -	3 1,010,491	1	3 799,729	+	\$ 279,501	Н	 	714,731
141	GIFTED AND TALENTED-ACADEMIC:	  -	\$ 1,517,706	1	\$ 636,038	+	\$ 96,886	Н	 	\$ 80,494
141	DISADVANTAGED:	  -	3 1,517,700	1	\$ 050,056	+	\$ 90,000	Н	 	3 80,494
143	ADVANCED PLACEMENT:	  -	\$ 47,502			+		+	 	
		  -	·		\$ 684,901		\$ 15,210	+	<u> </u>	ć 12.240 l
145	HOMEBOUND:	  -	\$ 479,861		\$ 684,901		\$ 15,210	+	<u> </u>	\$ 12,249   \$ 845,278
147 148	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM GIFTED AND TALENTED-ARTISTIC:	  -	¢ 20.221		ć 22.202		¢ 6.106	+	<u> </u>	
		<u>                                     </u>	\$ 39,321			+	\$ 6,106		<u>                                     </u>	
149 160	OTHER SPECIAL PROGRAMS: OTHER EXCEPTIONAL PROGRAMS:		\$ 1,445,137	1	\$ 7,316	1	\$ 102,666	+	<u> </u>	\$ 1,310
161	AUTISM:	1	¢ 1277200	1	\$ 408,675	1	\$ 109,383	+	1	\$ 149,569
		1	\$ 1,377,380	1	\$ 408,675		\$ 109,383	+	1	\$ 149,569
170	SUMMER SCHOOL PROGRAMS:	1	ć 3.00F		ć 2.020			+	1	
171	PRIMARY SUMMER SCHOOL:	1	\$ 2,905		\$ 2,930	+		+	H	
172	ELEMENTARY SUMMER SCHOOL:	1	\$ 5,682		ć 22.024		ć 2.222	+!	1	Ć 2.504 I
173	HIGH SCHOOL SUMMER SCHOOL:	1			\$ 22,031		\$ 2,223		1	\$ 2,694

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013										
			I EVINCTON 01	1	LEVINCTON 03	_	LEVINCTON	2	_	ırv	INCTON 04
		 	LEXINGTON 01	1	LEXINGTON 02		LEXINGTON 0	3	1	LEX	INGTON 04
174	GIFTED/TALENTED SUMMER SCHOOL:	 		1		1			1		
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	 	\$ 392,253	1		÷	\$	171,580		\$	9,139
180	ADULT/CONTINUING ED PROGRAMS:	 	332,233	1		÷	7	171,500	<u> </u>	1	3,133
181	ADULT BASIC:	<u>                                     </u>	\$ 144,983	i	\$ 253,078	i	\$	133,932	i	\$	514
182	ADULT SECONDARY:	•	\$ 97,276	i	\$ 62,195	i	\$	44,901	i		311
183	ADULT ENGLISH LITERACY (ESL)	•	\$ 42,592	i	\$ 34,582	i	\$	42,331	i		i
184	POST SECONDARY:	i	<del></del>	i	7	i	7	,	i		1
185	ADULT VOCATIONAL:	i	\$ 4,513	i		i			i		1
187	ADULT REMEDIAL:	i	7 .,,,,,	i		i			i		
188	PARENTING/FAMILY LITERACY:		\$ 287,332	i	\$ 209,444	i	\$	91,530	i	\$	79,462
189	EARLY CHILDHOOD PARENTING ACTIVITIES			i		i		- ,	i	<u> </u>	
190	INSTRUCTIONAL PUPIL ACTIVITY:	i I	\$ 1,085,727	i	\$ 216,926	i			i	\$	43,291
		i	,,	i		i			i	<b> </b>	
****	TOTAL INSTRUCTION:	i	\$ 127,927,678	i	\$ 48,256,095	i	\$	11,425,369	i	\$	15,217,014
		i I	,- ,	i	1 2, 22,22	i		, -,	i	<u> </u>	1
200	SUPPORTING SERVICES:	i		i		i			i		i
210	PUPIL SERVICES:	i		i		i			i		i
211	ATTENDANCE AND SOCIAL WORK:	i	\$ 1,381,436	İ	\$ 96,591	İ			i	\$	42,384
212	GUIDANCE:	•	\$ 6,849,691	İ	\$ 2,054,450	İ	\$	449,711	i	\$	429,508
213	HEALTH:	İ	\$ 3,211,809	Ì	\$ 917,836	Ì	\$	269,905	İ	\$	316,740
214	PSYCHOLOGICAL:	I	\$ 2,009,628	Ì	\$ 944,581	İ	\$	194,546	Ī	\$	274,832
215	EXCEPTIONAL PROGRAM SERVICES:	I	\$ 3,137	Ì	\$ 21,633	İ	\$	85,447	Ī	\$	19,822
216	VOCATIONAL PLACEMENT:			Ī		Ī	\$	7,932	Ì		i
217	CAREER SPECIALISTS SERVICES		\$ 315,854	Ī	\$ 181,506	Ī			Ì	\$	81,496
220	INSTRUCTIONAL STAFF SERVICES:								I		
221	IMPROVMNT OF INSTR-CURR DEVELOP:		\$ 9,284,833		\$ 1,217,876		\$	200,251	I	\$	2,839,109
222	LIBRARY MEDIA		\$ 3,318,842		\$ 1,335,933	_	\$	423,471	1	\$	391,597
223	SUPERVISION OF SPECIAL PROGRAMS:		\$ 959,965		\$ 567,152		\$	895,977	Ι	\$	336,645
224	IMPRVMNT OF INSTR-INSERV TRAIN:		\$ 1,872,977		\$ 652,252		\$	71,231	Ι	\$	3,931
230	GENERAL ADMINISTRATION SERVICES:	I							I		
231	BOARD OF EDUCATION:		\$ 1,940,719		\$ 157,225		\$	59,421	Ι	\$	273,854
232	OFFICE OF SUPERINTENDENT:		\$ 429,528		\$ 299,435		\$	271,390	Ι	\$	232,662
233	SCHOOL ADMINISTRATION:	I	\$ 12,023,364		\$ 5,497,395		\$	1,185,744	I	\$	1,953,123
250	FINANCE AND OPERATIONS SERVICES:	I									
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)		\$ 120,289		\$ 131,888		\$	21,450		\$	1,130
252	FISCAL SERVICES:		\$ 2,354,498	Ī	\$ 710,348		\$	232,404	Ī	\$	249,755
253	FACILITY ACQUISITION/CONSTRUCT:		\$ 64,099,305	Ī	\$ 1,469,358		\$	566,409	Ī	\$	244,975
254	OPERATION/MAINTENANCE OF PLANT SERV:		\$ 21,231,516	Ī	\$ 7,143,513		\$	2,264,113	Ī	\$	3,308,469
255	STUDENT TRANSPORTATION:		\$ 7,980,047		\$ 2,582,862		\$	669,457		\$	1,140,557
256	FOOD SERVICES:	Ī	\$ 12,840,104	Ī	\$ 4,622,807	Ī	\$	775,931	Ī	\$	2,211,996

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		1	LEXINGTON 01	1	LEXINGTON 02	ı	LEXINGTON 03	1	LEX	INGTON 04
		i		i		i		l		
257	INTERNAL SERVICES:	i		i	\$ 386,522	i		Ti		
258	SECURITY:	i	\$ 647,703	i		i	\$ 687,186	i	\$	193,733
259	INTERNAL AUDITING SERVICES:	i	· · · · · · · · · · · · · · · · · · ·	İ	,	i		Ti		i
260	CENTRAL SUPPORT SERVICES:	Ì		ĺ		İ		ĺ		ĺ
262	PLANNING:	Ī	\$ 378,601	Ī	\$ 30,008	Í	\$ 115,469	Ī		i
263	INFORMATION SERVICES:	ĺ	\$ 627,742	Ī	\$ 68,778	Ī	\$ 93,383	.	\$	1,951
264	STAFF SERVICES:	ĺ	\$ 1,347,884	Ī	\$ 379,160	Ī	\$ 205,473	.	\$	218,060
266	DATA PROCESSING SERVICES:		\$ 3,848,938		\$ 1,784,750	1	\$ 14,040	1	\$	582,487
270	SUPPORT SERVICES-PUPIL ACTIVITY:					1		I		
271	PUPIL SERVICE ACTIVITIES:		\$ 5,909,022		\$ 2,208,700	1	\$ 1,313,888	1	\$	839,560
272	ENTERPRISE ACTIVITIES:				\$ 102,366	Ι	\$ 819			
273	TRUST & AGENCY ACTIVITIES:	I			\$ 98,947	-				
		I				-				
****	TOTAL SUPPORT SERVICES	I				-				
	LESS FACILITIES AND PUPIL ACTIVITIES		\$ 94,979,105		\$ 32,026,232	I	\$ 9,193,928		\$	15,103,841
		I				-				
****	TOTAL SUPPORT SERVICES:		\$ 164,987,432		\$ 35,905,603	I	\$ 11,075,044	.	\$	16,188,376
		I				-				
300	COMMUNITY SERVICES:					1				
320	COMMUNITY RECREATION:			1						
330	CIVIC:			1			\$ 14,350			
340	PUBLIC LIBRARY:			1						
350	CUSTODY AND CARE OF CHILDREN:				\$ 658,708	1			\$	209,482
360	WELFARE:					1				
370	NONPUBLIC SCHL STUDENT SERVICES:				\$ 10,000	1				
380	BEFORE/AFTER SCHOOL PROGRAMS:			1		1				
390	OTHER COMMUNITY SERVICES:				\$ 1,321	1	\$ 13,266		\$	105,177
****	TOTAL COMMUNITY SERVICES:				\$ 670,029		\$ 27,616		\$	314,659
400	NONPROGRAMMED CHARGES:									I
410	INTERGOVERNMENTAL EXPENDITURES:									
411	PAYMENTS TO STATE DEPT OF EDUC				\$ 1,325					
412	PAYMENTS TO OTH GOVT UNITS				\$ 27,667					
410	INTERGOVERNMENTAL EXPENDITURES:									
413	PAYMENTS TO NONPUBLIC SCHOOLS						<u> </u>			
414	MEDICAID PAYMENTS TO SDE						\$ 11,042		\$	90,459
410	INTERGOVERNMENTAL EXPENDITURES:							$\perp$		
416	LEA PAYMENTS TO CHARTER SCHOOLS							$\perp$		

STATEN	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013								
			LEXINGTON 01		LEXINGTON 02	_	LEXINGTON 03		LEXINGTON 04
		Τ				-		1	
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	Ι		1	\$ 28,992		\$ 11,042	1	\$ 90,459
		Τ							
420	TRANSFER OF FUNDS:	Τ	\$ 20,285,303		\$ 6,012,444		\$ 371,040	1	\$ 1,606,774
430	INDIRECT COST TRANSFERS:	Τ						1	
431	TRANSFER SPECIAL REV FUND INDIRECT COST	Τ	\$ 336,360		\$ 1,799			1	\$ 20,473
432	TRANSFER FOOD SERV FUND INDIRECT COST	Τ	\$ 722,988				\$ 84,926	1	\$ 113,257
440	OTHER FINANCING SOURCES/USES:	Τ						1	
441	PMTS TO REFUND DEBT ESCROW AGENT	Τ	\$ 23,085,030					1	
		Τ						1	
****	TOTAL TRANSFERS AND	Τ		1				Ι	
	OTHER FINANCING SOURCES:	Τ	\$ 44,429,681		\$ 6,014,243		\$ 455,966	Ι	\$ 1,740,504
		Τ		1				Ι	
****	TOTAL NON-PROGRAMMED CHARGES:	Τ	\$ 44,429,681	1	\$ 6,043,235		\$ 467,008	Ι	\$ 1,830,963
		Τ		1				Ι	
500	DEBT SERVICE:	Τ		1				Ι	
500	REDEMPTION OF PRINCIPAL	Τ	\$ 13,975,000	1	\$ 6,314,864		\$ 1,549,026	Ι	\$ 1,510,000
500	INTEREST	Τ	\$ 21,890,327	1	\$ 2,057,425		\$ 185,500	Ι	\$ 1,322,693
500	OTHER OBJECTS	Τ	\$ 239,185	1	\$ 959,161			Ι	
		Τ		1				Ι	
****	TOTAL DEBT SERVICE:	Τ	\$ 36,104,512	1	\$ 9,331,450		\$ 1,734,526	Ι	\$ 2,832,693
		Τ							
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,	Τ		1		-		1	
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	Τ	\$ 228,815,805		\$ 83,391,361		\$ 21,972,662		\$ 31,565,533
		Τ		1		-		1	
****	TOTAL EXPENDITURES	Τ	\$ 373,449,303		\$ 100,206,412		\$ 24,729,563	1	\$ 36,383,705

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		1	LEXINGTON 05	ı	MCCORMICK	1	MARION		1 1	MARLBORO
100	INSTRUCTION:	'	LLXINGTON 03	+	WICCORWICK	_	WANION	H	<u>    '</u>	VIANEBONO
110	GENERAL INSTRUCTION:	<u>                                     </u>		+		_		H	1	
111	KINDERGARTEN PROGRAMS:	<u>                                     </u>	\$ 6,432,890	+	\$ 449,370	_	\$ 1,557,176	H	1	\$ 1,263,056
112	PRIMARY PROGRAMS (1-3):	•	\$ 19,024,151	1	\$ 893,981	_	\$ 4,704,554	H	_	\$ 3,609,923
113	ELEMENTARY PROGRAMS (4-8):	-	\$ 28,642,296	1	\$ 1,305,750		\$ 7,485,395	H		\$ 7,721,130
114	HIGH SCHOOL PROGRAMS (9-12):	-	\$ 20,943,372	1	\$ 1,303,730		\$ 6,401,227	H		\$ 3,758,347
115	VOCATIONAL PROGRAMS:	•	\$ 4,174,118	1	\$ 818,863	_	\$ 1,801,592	H	_	\$ 943,416
117	DRIVER EDUCATION:	<u>                                     </u>	7 4,174,110	1	3 818,803	_	\$ 31,394	H	1	<del>3 343,410    </del>
120	EXCEPTIONAL PROGRAMS:	<u>                                     </u>		1		_	31,334	H	1	
121	EDUCABLE MENTALLY HANDICAPPED:	<u>                                     </u>	\$ 1,051,585	1	\$ 205,534	_	\$ 846,708	H	1	\$ 767,533
122	TRAINABLE MENTALLY HANDICAPPED:	•	\$ 1,063,894	1	\$ 88,188	_	\$ 481,302	H	_	\$ 280,374
123	ORTHOPEDICALLY HANDICAPPED:	-	\$ 77,542	1	\$ 2,534	_	\$ 42,581	H	_	\$ 62,867
124	VISUALLY HANDICAPPED:	-	\$ 196,104	+	2,334	_	\$ 33,048	H	_	\$ 73,411
125	HEARING HANDICAPPED:	-	\$ 308,205	+	\$ 8,120	_	\$ 138,841	H	1	75,411
126	SPEECH HANDICAPPED:	-	\$ 1,986,299	1	\$ 59,617	1	\$ 650,449	H		\$ 300,185
127	LEARNING DISABILITIES:	-	\$ 6,502,918	+	\$ 181,012	_	\$ 1,747,831	H	_	\$ 1,171,704
128	EMOTIONALLY HANDICAPPED:	-	\$ 1,116,742	1	3 181,012	+	\$ 18,939	H	_	\$ 130,722
129	COMP. EARLY INTERVENING SERVICES	-	\$ 919,237	+		_	\$ 20,344	H	1	130,722
130	PRESCHOOL PROGRAMS:	<u>                                     </u>	ÿ 913,237	+		_	20,344	H	1	
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):	<u> </u>		1		÷		H	1	<u>   </u>
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):	<u>                                     </u>		i	\$ 651	-		H	<del>                                     </del>	
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):	<u> </u>		<u> </u>	9 031	-		†¦	<del>                                     </del>	
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):	<u>                                     </u>	\$ 69,329	<u> </u>	\$ 5,448	-		H	<del>                                     </del>	
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):	-	\$ 56,629	i	3,110	i		Ti	1	
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):	-	\$ 1,591,796	i	\$ 1,000	i	\$ 260,169	Ti	1	\$ 367,573
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):	•	\$ 11,557	i	7 2,000	i	7 200/200	Τi	<del>                                     </del>	
139	EARLY CHILDHOOD PROGRAMS:	•	\$ 953,254	i		i	\$ 12,731	Τi	<del>                                     </del>	\$ 600,500
140	SPECIAL PROGRAMS:	<u>.                                    </u>	<del>y</del> 555, <u>25</u> .	i		i	7 12)/31	Ti	il	<del>y                                    </del>
141	GIFTED AND TALENTED-ACADEMIC:	i	\$ 1,768,083	i		i	\$ 172,371	Τi	i	\$ 174,961
142	DISADVANTAGED:	i	-/: -/: -/:	i		i	T = 1.2,0.1	Τi	i	
143	ADVANCED PLACEMENT:	i	\$ 761,372	i		i	\$ 27,385	Τi	i	
145	HOMEBOUND:	•	\$ 212,766	i	\$ 20,327	i	\$ 89,054	+-	i	\$ 113,994
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	i	<del>+</del> ===,: • •	i	\$ 56,014	i	\$ 1,067,695	Τi	<del>-</del> +	\$ 236,048
148	GIFTED AND TALENTED-ARTISTIC:	i	\$ 148,064	i	\$ 16,401	i	\$ 11,009	Τi	_	\$ 12,152
149		•	\$ 1,839,844	i	\$ 89	i	\$ 28,640		i	
160	OTHER EXCEPTIONAL PROGRAMS:	i	,,-	i		i		Ti	il	
161	AUTISM:	i	\$ 1,541,576	i	\$ 1,545	i	\$ 517,723	Ti	it	\$ 84,292
170	SUMMER SCHOOL PROGRAMS:	i	. ,- ,- ,- ,- ,-	i	. ,2.22	i	. ,,,,,,	Ti	it	
171	PRIMARY SUMMER SCHOOL:	i		İ		i		Ti	il	
172	ELEMENTARY SUMMER SCHOOL:	Ħ		i		-	\$ 6,334	ti	$\dagger \dagger$	
173	HIGH SCHOOL SUMMER SCHOOL:	Ħ	\$ 57,435	i		i	\$ 10,116	_	it	

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013											
		_	LEXING1	ON 05	l MC	CCORMICK	_	MARION		1	MARLBORO	
		H	LLXIIVO	014 03		CORIVICK	_	MANION		<u>                                     </u>	WAKEDOKO	
174	GIFTED/TALENTED SUMMER SCHOOL:	÷			   \$	5,195	_		T	<u> </u>		
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	Ė	\$	20,495	\$	112,501		\$ 240,878	Ti	i		
180	ADULT/CONTINUING ED PROGRAMS:	Ė	Υ	20, 100	+	112,001	_	2.0,070	T	<u>'</u>		
181	ADULT BASIC:	i	\$	298,249	   \$	115,365	i	\$ 131,573	Ti	i	\$	313,588
182	ADULT SECONDARY:	i	\$	60,822	÷	6,736	i	\$ 28,698	_	•	\$	87,566
183	ADULT ENGLISH LITERACY (ESL)	Ė	\$	16,266	i i	2, 22	İ		li	i		,,,,,,,
184	POST SECONDARY:	Ė		,	i		İ		li	i		
185	ADULT VOCATIONAL:	i			i		İ	\$ 133	Ti	i		
187	ADULT REMEDIAL:	Ė			i		İ		li	i		
188	PARENTING/FAMILY LITERACY:	i	\$	171,529	\$	76,191	i	\$ 162,665	Ti	i	\$	321,151
189	EARLY CHILDHOOD PARENTING ACTIVITIES	i		,	i	,	i		Ti	i		,
190	INSTRUCTIONAL PUPIL ACTIVITY:	i	\$	466,410	i		İ	\$ 145,073	Ti	i	\$	4,100
		i		,	i		İ	,	Ti	i		,
****	TOTAL INSTRUCTION:	i	\$	102,484,829	\$	5,140,837	İ	\$ 28,873,628	Ti	i	\$	22,499,559
		i		, ,	i	, ,	İ	. , ,	Ti	i		
200	SUPPORTING SERVICES:	i			i		i		Ti	i		
210	PUPIL SERVICES:	i			i		İ		Ti	i		
211	ATTENDANCE AND SOCIAL WORK:	i	\$	1,150,135	\$	58,352	i	\$ 372,083	Ti	i	\$	187,732
212	GUIDANCE:	İ	\$	4,248,540	\$	490,006	·	\$ 969,315		•	\$	993,275
213	HEALTH:	Ì	\$	2,257,956	\$	78,071	Ī	\$ 679,180	l	Ì	\$	814,525
214	PSYCHOLOGICAL:	Ì	\$	1,910,576	\$	26,920	Ī	\$ 217,115	Ti	Ì	\$	136,846
215	EXCEPTIONAL PROGRAM SERVICES:	Ť			\$	9,075	ľ	\$ 71,616	Ti	Ì		
216	VOCATIONAL PLACEMENT:	Ī			\$	77,437	Ī	\$ 238,734		Ī	\$	26,364
217	CAREER SPECIALISTS SERVICES	Ī	\$	272,618	\$	40,748	Ī	\$ 57,672		Ī	\$	110,624
220	INSTRUCTIONAL STAFF SERVICES:	Ī			l		Ī			Ī		
221	IMPROVMNT OF INSTR-CURR DEVELOP:	Ī	\$	6,067,656	\$	363,273	Ī	\$ 1,194,662		Ī	\$	667,026
222	LIBRARY MEDIA	_	\$	2,954,084	\$	157,890	_	\$ 785,998			\$	706,300
223	SUPERVISION OF SPECIAL PROGRAMS:	Π	\$	1,639,047	\$	409,020		\$ 586,148			\$	1,164,481
224	IMPRVMNT OF INSTR-INSERV TRAIN:	Π	\$	885,401	\$	372,812		\$ 260,974			\$	323,619
230	GENERAL ADMINISTRATION SERVICES:	_					_					
231	BOARD OF EDUCATION:	Π	\$	618,535	\$	209,984		\$ 358,613		Ι	\$	610,667
232	OFFICE OF SUPERINTENDENT:	Π	\$	349,873	\$	247,384		\$ 439,111		Ι	\$	311,031
233	SCHOOL ADMINISTRATION:		\$	10,951,864	\$	425,033		\$ 2,903,832			\$	2,234,233
250	FINANCE AND OPERATIONS SERVICES:											
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)		\$	136,397	\$	45,881	Ī	\$ 168,599			\$	224,083
252	FISCAL SERVICES:		\$	1,194,468	\$	176,738		\$ 447,696			\$	519,577
253	FACILITY ACQUISITION/CONSTRUCT:	T	\$	97,165,311	\$	392,783		\$ 830,533		П	\$	3,186,806
254	OPERATION/MAINTENANCE OF PLANT SERV:	-	\$	15,850,086	\$	1,027,976	Ι	\$ 4,700,244		Ι	\$	3,515,078
255	STUDENT TRANSPORTATION:		\$	4,169,094	\$	308,558		\$ 1,255,959			\$	750,936
256	FOOD SERVICES:	Τ	\$	7,843,171	\$	625,549	Τ	\$ 3,333,088		П	\$	2,129,035

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
			LEXINGTON 05	1	MCCORMICK	1	MARION	-	1	MARLBORO
		l I	LEXINGTON 03	1	WICCORWICK	1	WARION		 	IVIANEBORO
257	INTERNAL SERVICES:	<u> </u>	\$ 904,681	i		i	\$ 94,061		<u> </u>	\$ 1,130
258	SECURITY:	ĺ	\$ 572,354	Ī	\$ 52,461	Ì	\$ 364,186	,	Ī	\$ 147,470
259	INTERNAL AUDITING SERVICES:	ĺ		Ī		Ī			Ī	
260	CENTRAL SUPPORT SERVICES:			1		1				
262	PLANNING:			1		1				
263	INFORMATION SERVICES:	Ι	\$ 340,262	1	\$ 61,111	Ι	\$ 71,217	'	I	\$ 115,121
264	STAFF SERVICES:	Ι	\$ 810,525	1	\$ 82,493	I	\$ 299,005			\$ 471,491
266	DATA PROCESSING SERVICES:		\$ 1,941,507	1	\$ 177,607		\$ 678,792			\$ 619,809
270	SUPPORT SERVICES-PUPIL ACTIVITY:			1						
271	PUPIL SERVICE ACTIVITIES:		\$ 7,444,218		\$ 583,595		\$ 408,305			\$ 890,903
272	ENTERPRISE ACTIVITIES:			1	\$ 4,033	1	\$ 751,349			\$ 192,298
273	TRUST & AGENCY ACTIVITIES:			1		1	\$ 4,494			\$ 83,969
				1		1				I
****	TOTAL SUPPORT SERVICES			1						1
	LESS FACILITIES AND PUPIL ACTIVITIES		\$ 67,068,830	1	\$ 5,524,379	1	\$ 20,547,900	)		\$ 16,780,453
				1						1
****	TOTAL SUPPORT SERVICES:		\$ 171,678,359	1	\$ 6,504,790	1	\$ 22,542,581			\$ 21,134,429
				1		1				1
300	COMMUNITY SERVICES:			1		1				1
320	COMMUNITY RECREATION:			1		1				1
330	CIVIC:			1		1				1
340	PUBLIC LIBRARY:			1		1				1
350	CUSTODY AND CARE OF CHILDREN:		\$ 1,049,135	1	\$ 110,623	1				1
360	WELFARE:		\$ 34,729	1		1	\$ 1,290	١		1
370	NONPUBLIC SCHL STUDENT SERVICES:			1		1				1
380	BEFORE/AFTER SCHOOL PROGRAMS:			1						1
390	OTHER COMMUNITY SERVICES:		\$ 15,648	1	\$ 74	1	\$ 6,488	:		\$ 20,918
				1						
****	TOTAL COMMUNITY SERVICES:		\$ 1,099,512	1	\$ 110,697		\$ 7,778			\$ 20,918
										1
400	NONPROGRAMMED CHARGES:									1
410	INTERGOVERNMENTAL EXPENDITURES:							4		
411	PAYMENTS TO STATE DEPT OF EDUC	1		1	\$ 11,205	1	\$ 165,560	_	Ц	\$ 23,683
412		1	\$ 54,980	1	\$ 1,984		\$ 15,827	`\	Ц	
410	INTERGOVERNMENTAL EXPENDITURES:	1		1				$\perp$	Ц	
413	PAYMENTS TO NONPUBLIC SCHOOLS	1						1		
414	MEDICAID PAYMENTS TO SDE	1		1			\$ 463	1	Ц	
410	INTERGOVERNMENTAL EXPENDITURES:							$\perp$	1	
416	LEA PAYMENTS TO CHARTER SCHOOLS	1		1				$\perp$	Ц	

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013								
		I	LEXINGTON 05	Ι	MCCORMICK	1	MARION	I	MARLBORO
				1				1	
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:		\$ 54,980	1	\$ 13,189	1	\$ 181,850		\$ 23,683
				1				1	
420	TRANSFER OF FUNDS:		\$ 19,254,303		\$ 1,363,158		\$ 1,740,127		\$ 1,113,739
430	INDIRECT COST TRANSFERS:								
431	TRANSFER SPECIAL REV FUND INDIRECT COST		\$ 179,714	1	\$ 19,986		\$ 227,335		\$ 165,540
432	TRANSFER FOOD SERV FUND INDIRECT COST		\$ 563,423	1			\$ 230,707	1	\$ 107,615
440	OTHER FINANCING SOURCES/USES:			1		1		1	
441	PMTS TO REFUND DEBT ESCROW AGENT								
				1		1		1	
****	TOTAL TRANSFERS AND							1	
	OTHER FINANCING SOURCES:		\$ 19,997,440		\$ 1,383,144		\$ 2,198,169		\$ 1,386,894
				1					
****	TOTAL NON-PROGRAMMED CHARGES:		\$ 20,052,420	1	\$ 1,396,333		\$ 2,380,019		\$ 1,410,577
				1					
500	DEBT SERVICE:			1				1	
500	REDEMPTION OF PRINCIPAL		\$ 2,225,000	1	\$ 2,133,000		\$ 1,791,473		\$ 1,050,000
500	INTEREST		\$ 8,343,599	1	\$ 385,775		\$ 243,418		\$ 1,677,488
500	OTHER OBJECTS		\$ 3,825	1			\$ 813		\$ 20,819
****	TOTAL DEBT SERVICE:		\$ 10,572,424	1	\$ 2,518,775		\$ 2,035,704	1	\$ 2,748,307
				1				I	
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,	I		1		1		1	
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	I	\$ 178,152,369	Ī	\$ 11,377,330	Ì	\$ 50,775,304	ĺ	\$ 40,491,783
				1		1		Ī	
****	TOTAL EXPENDITURES	I	\$ 305,887,544	I	\$ 15,672,032	1	\$ 55,839,710	Ī	\$ 47,813,790

STATEM	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		ı	NEWBERRY	1	OCONEE	Ì	ORANGEBURG 03		ı	ORANGEBURG 04
100	INSTRUCTION:	i	THE TOP LINE	i	0001122	i			<u> </u>	
110	GENERAL INSTRUCTION:	i		i		i			<u> </u> 	
111	KINDERGARTEN PROGRAMS:	i	\$ 2,057,613	i	\$ 4,110,807	i	\$ 892,296		<u> </u> 	\$ 1,010,175
112	PRIMARY PROGRAMS (1-3):	i	\$ 6,652,133	i	\$ 12,438,445	i	\$ 3,302,159	_	<u> </u> 	\$ 3,328,177
113	ELEMENTARY PROGRAMS (4-8):	i	\$ 9,177,174	i	\$ 17,043,776	i	\$ 5,435,219	_	İ	\$ 5,736,141
114	HIGH SCHOOL PROGRAMS (9-12):	i	\$ 6,439,207	i	\$ 11,194,629	i	\$ 3,488,165	_	i	\$ 4,596,756
115	VOCATIONAL PROGRAMS:	i	\$ 1,432,843	i	\$ 2,757,337	i	953,14	_	İ	\$ 1,499,117
117	DRIVER EDUCATION:	i	. , ,	i	. , ,	i			İ	
120	EXCEPTIONAL PROGRAMS:	i		i		i			İ	
121	EDUCABLE MENTALLY HANDICAPPED:	i	\$ 1,025,301	İ	\$ 1,335,448	İ	\$ 394,938	3	İ	\$ 673,775
122	TRAINABLE MENTALLY HANDICAPPED:	i	\$ 362,425	İ	\$ 271,580	İ	\$ 308,225	_	İ	\$ 206,927
123	ORTHOPEDICALLY HANDICAPPED:	İ	\$ 12,045	İ	\$ 236,517	İ	\$ 63:		İ	\$ 9,961
124	VISUALLY HANDICAPPED:	İ	\$ 21,332	İ	\$ 238,165	İ	\$ 365	;	ĺ	\$ 48,022
125	HEARING HANDICAPPED:	İ	\$ 15,691	İ	\$ 221,467	İ	\$ 71,488	;	ĺ	\$ 56,263
126	SPEECH HANDICAPPED:	İ	\$ 641,382	İ	\$ 1,221,195	İ	\$ 338,335	;	ĺ	\$ 377,065
127	LEARNING DISABILITIES:	İ	\$ 1,892,312	İ	\$ 4,532,147	İ	\$ 1,078,485	;	ĺ	\$ 653,233
128	EMOTIONALLY HANDICAPPED:	İ	\$ 145,665	İ	\$ 918,275	İ	\$ 120,444	_	ĺ	
129	COMP. EARLY INTERVENING SERVICES	ĺ		Ì	\$ 394,699	Ī			Ī	
130	PRESCHOOL PROGRAMS:	ĺ		İ		Ī			Ī	
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):					_				
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):	1	\$ 3,459		\$ 32,146					
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):									
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):		\$ 11,512				\$ 140,36	,		
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):	1	\$ 1,904							
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):		\$ 94,850		\$ 636,085					\$ 205,314
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):		\$ 541							
139	EARLY CHILDHOOD PROGRAMS:		\$ 670,170	-	\$ 1,144,761	_				\$ 143,276
140	SPECIAL PROGRAMS:			1		1				
141	GIFTED AND TALENTED-ACADEMIC:		\$ 177,336	1	\$ 1,176,321	1	\$ 15,926	;		\$ 57,428
142	DISADVANTAGED:					1				
143	ADVANCED PLACEMENT:		\$ 3,912		\$ 4,842	_				
145	HOMEBOUND:		\$ 101,506		\$ 193,392	_	\$ 57,429	)		\$ 85,360
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM					_	\$ 811,110	)		\$ 600,860
148	GIFTED AND TALENTED-ARTISTIC:		\$ 13,055		\$ 36,194	_	\$ 17,094	ļ.		\$ 26,992
149	OTHER SPECIAL PROGRAMS:	Ι	\$ 37,109		\$ 16,881		\$ 24,79	_		
160	OTHER EXCEPTIONAL PROGRAMS:	١								
161	AUTISM:	١	\$ 137,134		\$ 834,686		\$ 568	3		\$ 13,968
170	SUMMER SCHOOL PROGRAMS:	١								
171	PRIMARY SUMMER SCHOOL:	Ī				Ī			Ī	\$ 599
172	ELEMENTARY SUMMER SCHOOL:	Ι	\$ 16,553				\$ 136,660	)		\$ 1,712
173	HIGH SCHOOL SUMMER SCHOOL:				\$ 16,872		\$ 17,476	<u>.</u>		\$ 16,961

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013											
		1	NEWBERRY	1	OCONEE		1	ORANGEB	LIBC 03	1	OP	ANGEBURG 04
		 	INEVVDERNT	1	OCONEE		1	ORANGED	UNG 03	_	UK	ANGEBURG 04
174	GIFTED/TALENTED SUMMER SCHOOL:	<u> </u> 		1			1			<u> </u>		
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	<u> </u>	\$ 37,564	i	\$	186,849	1	\$	77,363	<u> </u>		
180	ADULT/CONTINUING ED PROGRAMS:	<u> </u>	37,304	i	7	100,043	1	7	77,303	<u> </u>		
181	ADULT BASIC:	1	\$ 99,031	i	\$	109,688	ı	\$	36,943	i	\$	53,710
182	ADULT SECONDARY:	<u>'</u>	\$ 30,508	·	\$	175,720	i	7	30,313	i	7	33,710
183	ADULT ENGLISH LITERACY (ESL)	<u> </u>	\$ 35,246	i	\$	13,423	i			i		i
184	POST SECONDARY:	i	7 25/212	i	7		i			i		1
185	ADULT VOCATIONAL:	i	\$ 76,389	i			i			i		1
187	ADULT REMEDIAL:	i	+ 15/252	i			i			i		1
188	PARENTING/FAMILY LITERACY:	i	\$ 148,322	i	\$	198,024	i	\$	223,444	i	\$	83,474
189	EARLY CHILDHOOD PARENTING ACTIVITIES	i	-/-	i		/ -	i	,	-,	i		1
190	INSTRUCTIONAL PUPIL ACTIVITY:	i	\$ 905,105	i	\$	338,164	i	\$	261,277	i		i
		i	1	i		,	i	,	- ,	i		i
****	TOTAL INSTRUCTION:	i	\$ 32,476,329	i	\$	62,055,007	i	\$	18,204,345	i	\$	19,485,266
		i	1 - , -,	i		,,	i	,	-, - ,	i	ľ	1
200	SUPPORTING SERVICES:	i		i			i			i		i
210	PUPIL SERVICES:	i		i			i			İ		i
211	ATTENDANCE AND SOCIAL WORK:	i	\$ 343,554	i	\$	212,825	İ	\$	488,028	İ	\$	151,396
212	GUIDANCE:	i	\$ 1,370,232	i	\$	3,286,021	İ	\$	890,925	İ	\$	1,276,140
213	HEALTH:	İ	\$ 801,239	Ì	\$	1,281,988	Ì	\$	497,248	Ī	\$	547,823
214	PSYCHOLOGICAL:	l	\$ 334,080	Ī	\$	817,944	ĺ	\$	20,003	Ì	\$	134,091
215	EXCEPTIONAL PROGRAM SERVICES:	l		Ī			ĺ	\$	59,231	Ì		i
216	VOCATIONAL PLACEMENT:			Ī	\$	86,218	Ī			Ì		i
217	CAREER SPECIALISTS SERVICES			Ī			Ī			Ì		i
220	INSTRUCTIONAL STAFF SERVICES:									-		
221	IMPROVMNT OF INSTR-CURR DEVELOP:		\$ 1,533,016		\$	870,488		\$	1,779,783	-	\$	373,889
222	LIBRARY MEDIA		\$ 963,005	-	\$	2,310,978		\$	548,511		\$	614,214
223	SUPERVISION OF SPECIAL PROGRAMS:		\$ 891,963		\$	1,534,802		\$	556,949	-	\$	276,207
224	IMPRVMNT OF INSTR-INSERV TRAIN:		\$ 422,642		\$	1,094,554		\$	691,479	-	\$	382,982
230	GENERAL ADMINISTRATION SERVICES:											1
231	BOARD OF EDUCATION:		\$ 419,489		\$	194,564		\$	179,790	-	\$	268,111
232	OFFICE OF SUPERINTENDENT:		\$ 311,338		\$	325,726		\$	292,671	-	\$	300,192
233	SCHOOL ADMINISTRATION:		\$ 4,087,548		\$	7,699,860		\$	1,778,677		\$	2,365,408
250	FINANCE AND OPERATIONS SERVICES:			-			-			-		
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)		\$ 30,980		\$	19,315		\$	107,886		\$	72,456
252	FISCAL SERVICES:	Ī	\$ 554,484		\$	1,088,668	Ī	\$	367,283		\$	265,318
253	FACILITY ACQUISITION/CONSTRUCT:	Ī	\$ 4,215,554		\$	12,856,728	Ī	\$	977,471	Ī	\$	1,306,027
254	OPERATION/MAINTENANCE OF PLANT SERV:	Ī	\$ 4,733,353		\$	10,650,920	Ī	\$	3,305,537		\$	4,196,320
255	STUDENT TRANSPORTATION:	Ī	\$ 1,717,717		\$	2,160,508	Ī	\$	1,458,442	Ī	\$	742,328
256	FOOD SERVICES:		\$ 4,162,502	Ī	\$	5,439,704	Ī	\$	2,503,611	Ī	\$	2,608,979

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		ı	NEWBERRY	1	OCONEE	ı	ORANGEBURG 03	1	ORANGEBUR	RG 04
		i		i		i		i		
257	INTERNAL SERVICES:	i	\$ 206,106	i	\$ 221,571	i		i		
258	SECURITY:	i	\$ 260,146	İ	\$ 519,218	i	\$ 190,155	i	\$	126,280
259	INTERNAL AUDITING SERVICES:	i	· · · · · · · · · · · · · · · · · · ·	İ	,	i		i		· ·
260	CENTRAL SUPPORT SERVICES:	i		İ		i		i		
262	PLANNING:	İ		İ	\$ 202,949	İ		İ	\$	5,810
263	INFORMATION SERVICES:	ĺ		Ì	\$ 61,443	Ī	\$ 116,381	Ī		
264	STAFF SERVICES:	ĺ	\$ 372,690	İ	\$ 360,391	Ī	\$ 360,993	Ī	\$	281,164
266	DATA PROCESSING SERVICES:		\$ 600,272		\$ 915,097	1	\$ 605,695	I	\$	699,371
270	SUPPORT SERVICES-PUPIL ACTIVITY:					1		I		
271	PUPIL SERVICE ACTIVITIES:		\$ 2,046,059		\$ 3,125,132	1	\$ 820,587	I	\$	967,684
272	ENTERPRISE ACTIVITIES:				\$ 597,555	1	\$ 114,839	I	\$	200,477
273	TRUST & AGENCY ACTIVITIES:				\$ 58,987	1	\$ 18,992	I	\$	276,738
						1		1		
****	TOTAL SUPPORT SERVICES					1		I		
	LESS FACILITIES AND PUPIL ACTIVITIES		\$ 24,116,356		\$ 41,355,752	1	\$ 16,799,278	I	\$	15,688,479
						1		I		
****	TOTAL SUPPORT SERVICES:	ĺ	\$ 30,377,969	İ	\$ 57,994,154	Ī	\$ 18,731,167	Ī	\$	18,439,405
						1		I		
300	COMMUNITY SERVICES:					1		I		
320	COMMUNITY RECREATION:					1		I		
330	CIVIC:				\$ 25,841	1	\$ 410	I		
340	PUBLIC LIBRARY:	Ι				Ι		1		
350	CUSTODY AND CARE OF CHILDREN:	Ι			\$ 16	Ι		1		
360	WELFARE:	1			\$ 104	1		1		
370	NONPUBLIC SCHL STUDENT SERVICES:	1				1		1		
380	BEFORE/AFTER SCHOOL PROGRAMS:									
390	OTHER COMMUNITY SERVICES:	1	\$ 4,275			1	\$ 7,516	1		
****	TOTAL COMMUNITY SERVICES:		\$ 4,275		\$ 25,961		\$ 7,926			
				-						
400	NONPROGRAMMED CHARGES:									
410	INTERGOVERNMENTAL EXPENDITURES:			-						
411	PAYMENTS TO STATE DEPT OF EDUC	Ī	\$ 30,920	Ī	\$ 1,479	I	\$ 102,011	Ī		
412	PAYMENTS TO OTH GOVT UNITS	Ī	\$ 54,638	Ī	\$ 42,636	Ī	\$ 55,641	Ī		
410	INTERGOVERNMENTAL EXPENDITURES:	Ī		Ī		Ī		Ī		
413	PAYMENTS TO NONPUBLIC SCHOOLS	Ī				Ī		Ī		
414	MEDICAID PAYMENTS TO SDE		\$ 175,162	Ī	\$ 551,110	Ī		Ī		
410	INTERGOVERNMENTAL EXPENDITURES:	I						Ι		
416	LEA PAYMENTS TO CHARTER SCHOOLS					Π		Ι		
		П	·	Ī		Ī		Ī		

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013								
		<u> </u>	NEWBERRY		OCONEE		ORANGEBURG 03		ORANGEBURG 04
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	<u> </u>  -	\$ 260,720	1	\$ 595,225	1	\$ 157,652	1	
420	TRANSFER OF FUNDS:	<u> </u> 	\$ 8,953,171	1	\$ 7,625,681	1	\$ 2,939,499		\$ 2,073,090
430	INDIRECT COST TRANSFERS:	Ī		Ī		Ì		Ī	l li
431	TRANSFER SPECIAL REV FUND INDIRECT COST		\$ 131,312	1	\$ 224,565		\$ 190,572	I	\$ 70,754
432	TRANSFER FOOD SERV FUND INDIRECT COST		\$ 152,508				\$ 196,761	1	\$ 126,000
440	OTHER FINANCING SOURCES/USES:							1	1
441	PMTS TO REFUND DEBT ESCROW AGENT	1		1	\$ 2,215,000	1	\$ 9,978,019		\$ 11,832,000
****	TOTAL TRANSFERS AND	<u> </u> 		1		1		 	
	OTHER FINANCING SOURCES:	İ	\$ 9,236,991	İ	\$ 10,065,246	İ	\$ 13,304,851	İ	\$ 14,101,844
****	TOTAL NON-PROGRAMMED CHARGES:	<u> </u> 	\$ 9,497,711	1	\$ 10,660,471	1	\$ 13,462,503		\$ 14,101,844
		İ	· · ·	i	, ,	i	, ,	i	
500	DEBT SERVICE:	Ī		Ì		Ì		Ī	l li
500	REDEMPTION OF PRINCIPAL		\$ 3,101,634	1	\$ 15,050,898		\$ 4,553,000	I	\$ 3,941,456
500	INTEREST		\$ 4,037,295		\$ 1,742,908		\$ 1,102,835	1	\$ 1,037,784
500	OTHER OBJECTS	I	\$ 58,835	1	\$ 37,845	1	\$ 93,863		\$ 18,500
****	TOTAL DEBT SERVICE:	<u> </u>	\$ 7,197,764	1	\$ 16,831,651	1	\$ 5,749,698		\$ 4,997,740
		i	, 3.,	i		İ		i	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,	1							
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	<u> </u>	\$ 58,903,739	1	\$ 107,813,619		\$ 36,123,619		\$ 36,708,712
****	TOTAL EXPENDITURES	<u> </u>	\$ 79,554,048	1	\$ 147,567,244	1	\$ 56,155,639		\$ 57,114,323

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013											
			ODANICEDI IDC OF		CODE AVC		DICKENC		_	DICILI AND O		
100	INCTRUCTION		ORANGEBURG 05	1	COPE AVC	+	PICKENS			RICHLAND 0	1	H
100	INSTRUCTION:	<u>                                     </u>		<u>                                     </u>		+			1			1
110	GENERAL INSTRUCTION:	<u> </u>	ć 2.220.024	1		+	<u> </u>	4.064.364	<u> </u>	<u> </u>	40,000,436	H
111	KINDERGARTEN PROGRAMS:	<u>                                     </u>	\$ 2,338,834			<u> </u>	\$	4,964,361	1	\$	10,800,136	H
112	PRIMARY PROGRAMS (1-3):	<u>                                     </u>	\$ 7,602,943	1		<u> </u>	\$	15,994,986	<u> </u>	\$	31,165,660	1
113	ELEMENTARY PROGRAMS (4-8):	<u> </u>	\$ 8,415,787	1		<u> </u>	\$	22,597,702	<u> </u>	\$	42,842,158	Ц
114	HIGH SCHOOL PROGRAMS (9-12):	<u> </u>	\$ 7,589,687	1		<u> </u>	\$	14,766,052	<u> </u>	\$	30,899,798	Ц
115	VOCATIONAL PROGRAMS:	<u> </u>	\$ 1,963,081		\$ 622,435	<u> </u>	\$	3,436,556	1	\$	6,682,212	
117	DRIVER EDUCATION:									\$	411,100	Ц
120	EXCEPTIONAL PROGRAMS:					<u> </u>				<u> </u>		Ш
121	EDUCABLE MENTALLY HANDICAPPED:	П	\$ 2,303,330				\$	1,015,415	П	\$	3,600,205	Ш
122	TRAINABLE MENTALLY HANDICAPPED:		\$ 435,349				\$	671,897		\$	3,227,041	
123	ORTHOPEDICALLY HANDICAPPED:						\$	365,012		\$	468,803	
124	VISUALLY HANDICAPPED:		\$ 91,392				\$	175,539		\$	302,033	П
125	HEARING HANDICAPPED:		\$ 248,247				\$	163,804	1	\$	930,164	
126	SPEECH HANDICAPPED:		\$ 938,750				\$	1,007,270		\$	2,874,955	
127	LEARNING DISABILITIES:		\$ 2,321,270	1			\$	5,519,606		\$	8,884,793	1
128	EMOTIONALLY HANDICAPPED:		\$ 174,512	1			\$	801,458	1	\$	3,803,540	
129	COMP. EARLY INTERVENING SERVICES			1			\$	101,033				
130	PRESCHOOL PROGRAMS:											1
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):			1								1
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):			1					1	\$	2,933	
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):			1					1			
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):		\$ 51,389	1		1			1	\$	166,890	1
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):		\$ 10,918			T	\$	152,301				
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):		\$ 185,364			T	\$	97,162		\$	1,952,905	
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):			1		ī						Ι
139	EARLY CHILDHOOD PROGRAMS:		\$ 675,250	1		Τ	\$	1,258,839	I	\$	5,150,641	Τ
140	SPECIAL PROGRAMS:			1		Π			ī			Ī
141	GIFTED AND TALENTED-ACADEMIC:		\$ 1,125,251	I		Ī	\$	1,424,918	1	\$	9,483,101	Π
142	DISADVANTAGED:			1		Π			ī	\$	3,042,754	Ī
143	ADVANCED PLACEMENT:		\$ 59,588	I		Τ	\$	18,734	I	\$	1,027,355	Π
145	HOMEBOUND:	I	\$ 124,803	I		Ī	\$	601,460	I	\$	743,369	Π
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	ĺ	\$ 1,356,317	Ì		Ī			Ī			Ī
148	GIFTED AND TALENTED-ARTISTIC:	I		Ì		Ī	\$	326,479	Ī	\$	83,689	Ī
149	OTHER SPECIAL PROGRAMS:	İ	\$ 698,340	İ		İ	\$	3,424	İ	\$	200,980	+ ·
160	OTHER EXCEPTIONAL PROGRAMS:	Ì	,	İ		Ī		•	İ		•	Ħ
161	AUTISM:	ı	\$ 184,393	İ		İ	\$	377,892	İ	\$	1,374,980	İ
170	SUMMER SCHOOL PROGRAMS:	ı	•	İ		İ		•	İ		•	İ
171	PRIMARY SUMMER SCHOOL:	İ	\$ 4,004	İ		i	\$	56,174	i	\$	383,650	Ϊ
172	ELEMENTARY SUMMER SCHOOL:	i	\$ 73,741	i		Ť	\$	8,610	i	1	, -	Ħ
173	HIGH SCHOOL SUMMER SCHOOL:	-	\$ 12,259	-		i	\$	21,300	i	\$	132,051	Ħ

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013										
		ı	ORANGEBURG 05	I	COPE AVC	ı	PICKENS		1	F	RICHLAND 01
				Ī		1			Ī		
174	GIFTED/TALENTED SUMMER SCHOOL:								I		
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	١	\$ 488,741			_	\$	174,396			\$ 3,915,784
180	ADULT/CONTINUING ED PROGRAMS:	١				_					
181	ADULT BASIC:	١	\$ 158,287			_	\$	126,591			\$ 5,000
182	ADULT SECONDARY:	١				_	\$	194,621			\$ 613,950
183	ADULT ENGLISH LITERACY (ESL)	١	\$ 20,559				\$	126,648			\$ 88,909
184	POST SECONDARY:	١					\$	78,587			
185	ADULT VOCATIONAL:	١				_					
187	ADULT REMEDIAL:						\$	1,236			\$ 48,233
188	PARENTING/FAMILY LITERACY:		\$ 216,280				\$	339,721			\$ 947,987
189	EARLY CHILDHOOD PARENTING ACTIVITIES			ΔĪ					Ū		
190	INSTRUCTIONAL PUPIL ACTIVITY:		\$ 2,206				\$	30,294	1		\$ 485,864
										Π	
****	TOTAL INSTRUCTION:		\$ 39,870,872		\$ 622,435		\$	77,000,078	1		\$ 176,743,623
										Π	
200	SUPPORTING SERVICES:								1		
210	PUPIL SERVICES:								I		
211	ATTENDANCE AND SOCIAL WORK:		\$ 218,958				\$	371,206	I		\$ 4,056,526
212	GUIDANCE:		\$ 2,449,900		\$ 65,032		\$	2,990,354	I		\$ 4,834,604
213	HEALTH:		\$ 644,105				\$	2,068,037	I		\$ 3,176,463
214	PSYCHOLOGICAL:		\$ 507,630	1			\$	434,707	Ι		\$ 2,157,471
215	EXCEPTIONAL PROGRAM SERVICES:		\$ 321,351	1			\$	250	Ι		\$ 286,150
216	VOCATIONAL PLACEMENT:								Π	Π	\$ 78,617
217	CAREER SPECIALISTS SERVICES		\$ 291,208						Π	Π	
220	INSTRUCTIONAL STAFF SERVICES:								Π	Π	
221	IMPROVMNT OF INSTR-CURR DEVELOP:		\$ 3,034,571				\$	1,916,519	Π	Π	\$ 6,597,402
222	LIBRARY MEDIA		\$ 1,167,280	1			\$	1,989,469	Ι		\$ 3,349,623
223	SUPERVISION OF SPECIAL PROGRAMS:		\$ 1,851,339				\$	1,119,484	Π	Π	\$ 2,928,441
224	IMPRVMNT OF INSTR-INSERV TRAIN:		\$ 1,946,119				\$	1,213,319	Π	Π	\$ 7,892,823
230	GENERAL ADMINISTRATION SERVICES:	Ι		-					П	Π	
231	BOARD OF EDUCATION:	Ι	\$ 283,623	-	\$ 14,000		\$	401,119	П	Π	\$ 1,056,796
232	OFFICE OF SUPERINTENDENT:		\$ 1,098,453				\$	228,473	I		\$ 2,670,699
233	SCHOOL ADMINISTRATION:		\$ 5,506,361		\$ 159,288		\$	8,174,720	I		\$ 16,810,695
250	FINANCE AND OPERATIONS SERVICES:			Ī		Ι					
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)		\$ 217,443			Ī	\$	151,416			\$ 184,526
252	FISCAL SERVICES:		\$ 783,625			Ī	\$	578,042			\$ 2,810,480
253	FACILITY ACQUISITION/CONSTRUCT:	Ī	\$ 1,126,627	Ī		Ī	\$	35,546,105	Ī		\$ 12,331,986
254	OPERATION/MAINTENANCE OF PLANT SERV:		\$ 6,106,631		\$ 110,636	Ī	\$	11,824,209			\$ 29,082,500
255	STUDENT TRANSPORTATION:		\$ 2,209,086	Ι		Π	\$	2,956,736	I		\$ 10,467,717
256	FOOD SERVICES:	Π	\$ 4,977,015	1		Ī	\$	7,890,401		Т	\$ 14,717,457

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013										
		1	ORANGEBURG 05	1	COPE AVC	1	PICKENS		ı	RICHLAND 01	1
		<u>'</u>	010 1110 250 110 05	i	00.27.00	i	T TORKET TO		<u> </u>		T i
257	INTERNAL SERVICES:	i	\$ 296,053	i		i	\$ 139,24	9	i	\$ 1,023,0	19
258	SECURITY:	i	\$ 218,023	İ	\$ 679	i	\$ 525,93	_	İ	\$ 5,121,3	
259	INTERNAL AUDITING SERVICES:	İ		ĺ		İ	\$ 56,24		Ì	\$ 96,5	
260	CENTRAL SUPPORT SERVICES:	Ī		Ì		Ī			Ī		
262	PLANNING:	Ī	\$ 85,094	Ì		Ī	\$ 17,25	0	Ī	\$ 1,326,0	18
263	INFORMATION SERVICES:	l	\$ 179,477	Ī		Ī	\$ 80,61	4	Ī	\$ 728,7	756
264	STAFF SERVICES:	l	\$ 421,815	Ī		Ī	\$ 1,630,96	9	Ī	\$ 2,108,2	92
266	DATA PROCESSING SERVICES:	Ī	\$ 3,510,396	Ì		Ī	\$ 1,419,72	6	Ī	\$ 5,390,8	344
270	SUPPORT SERVICES-PUPIL ACTIVITY:					_					I
271	PUPIL SERVICE ACTIVITIES:		\$ 1,367,130		\$ 37,399	_	\$ 3,646,19	2		\$ 6,914,7	'04
272	ENTERPRISE ACTIVITIES:		\$ 111,254		\$ 1,863	_	\$ 236,27	4			I
273	TRUST & AGENCY ACTIVITIES:		\$ 294,529		\$ 4,363	_	\$ 2,056,29	5			I
						_					1
****	TOTAL SUPPORT SERVICES										- 1
	LESS FACILITIES AND PUPIL ACTIVITIES		\$ 38,325,556		\$ 349,635	_	\$ 48,178,45	5		\$ 128,953,8	376
						_					1
****	TOTAL SUPPORT SERVICES:	l	\$ 41,225,096	Ī	\$ 393,260	Ī	\$ 89,663,32	1	Ī	\$ 148,200,5	66
						_					I
300	COMMUNITY SERVICES:					_					I
320	COMMUNITY RECREATION:					_					I
330	CIVIC:		\$ 18,000			-				\$ 338,6	29
340	PUBLIC LIBRARY:					-					1
350	CUSTODY AND CARE OF CHILDREN:										- 1
360	WELFARE:		\$ 4,257								- 1
370	NONPUBLIC SCHL STUDENT SERVICES:										- 1
380	BEFORE/AFTER SCHOOL PROGRAMS:										- 1
390	OTHER COMMUNITY SERVICES:		\$ 75,715				\$ 53,51	5		\$ 145,9	24
											- 1
****	TOTAL COMMUNITY SERVICES:		\$ 97,972				\$ 53,51	5		\$ 484,5	53
											1
400	NONPROGRAMMED CHARGES:					_					
410	INTERGOVERNMENTAL EXPENDITURES:										1
411	PAYMENTS TO STATE DEPT OF EDUC						\$ 39,36	2			1
412	PAYMENTS TO OTH GOVT UNITS	Π	\$ 14,181				\$ 143,77	5	1	\$ 44,5	15
410	INTERGOVERNMENTAL EXPENDITURES:	Ī		Ī		Ī			Ī		
413	PAYMENTS TO NONPUBLIC SCHOOLS	١									
414	MEDICAID PAYMENTS TO SDE	Ī		Ī		Ī	\$ 548,20	1	Ī	\$ 118,0	86
410	INTERGOVERNMENTAL EXPENDITURES:	Ī									
416	LEA PAYMENTS TO CHARTER SCHOOLS	I	\$ 433,859			Ι			Ι	\$ 3,335,2	45
		П		T		Ī			Ī		

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
			ORANGEBURG 05	1	COPE AVC	1	PICKENS	-	RICHLAND 01	1
				1		1				1
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:		\$ 448,040	1		1	\$ 731,338	1	\$ 3,	,497,846
420	TRANSFER OF FUNDS	1	Ó 2242.050		d 20.042	1	d 20.004.007	1	45	207.500
420	TRANSFER OF FUNDS:	!	\$ 3,343,958		\$ 26,043	1	\$ 29,904,807	1	\$ 15,	,207,680
430	INDIRECT COST TRANSFERS:			П		1		П		
431	TRANSFER SPECIAL REV FUND INDIRECT COST		\$ 313,293	П		1	\$ 222,043			,004,257
432	TRANSFER FOOD SERV FUND INDIRECT COST						\$ 372,972		\$ 1,	,328,198
440	OTHER FINANCING SOURCES/USES:					1				1
441	PMTS TO REFUND DEBT ESCROW AGENT	1		1		1				1
				П		1				
****	TOTAL TRANSFERS AND									
	OTHER FINANCING SOURCES:	1	\$ 3,657,251	1	\$ 26,043		\$ 30,499,822		\$ 17,	,540,135
****	TOTAL NON-PROGRAMMED CHARGES:	1	\$ 4,105,291	1	\$ 26,043	1	\$ 31,231,160		\$ 21,	   037,981,
		i	· · · · ·	i		i		Τi	,	i
500	DEBT SERVICE:	İ		Ì		Ì		Ti		i
500	REDEMPTION OF PRINCIPAL		\$ 3,787,000	1		1	\$ 9,147,750	1	\$ 15,	,850,000
500	INTEREST		\$ 1,153,961	١		I	\$ 15,921,495		\$ 21,	,937,442
500	OTHER OBJECTS		\$ 2,583	1		1	\$ 98,945	1	\$	3,902
****	TOTAL DEBT SERVICE:	1	\$ 4,943,544	1		1	\$ 25,168,190	1	\$ 37,	,791,344
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,	1		1						1
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	<u> </u>	\$ 80,515,353	1	\$ 1,015,695	i	\$ 131,902,147	Ħ	\$ 316,	,596,352
	THE REST OF THE RE	i	00,313,333	1	1,013,033	i	Ţ 151,502,147		310,	
****	TOTAL EXPENDITURES	İ	\$ 90,242,775	İ	\$ 1,041,738	İ	\$ 223,116,264	Ti	\$ 384,	,259,817

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
			DICIH AND 03		CALLIDA		CDARTANDURC 04			CDADTANDUDC 03
100	INICTRUCTION	  -	RICHLAND 02	<u>   </u>	SALUDA	1	SPARTANBURG 01	1	<u>                                     </u>	SPARTANBURG 02
100	INSTRUCTION:	  -		<u>   </u>		1	1	1	<u>                                     </u>	
110	GENERAL INSTRUCTION:	<u> </u>	ć 0.602.702	1	6 070 704		1 6 2444.500	+		<u> </u>
111	KINDERGARTEN PROGRAMS:	•	\$ 8,603,783		\$ 870,794	1	2,114,598	11		\$ 3,055,247
112	PRIMARY PROGRAMS (1-3):	-	\$ 33,116,318		\$ 1,893,359		5,208,561	11		\$ 10,204,020
113	ELEMENTARY PROGRAMS (4-8):	-	\$ 44,023,431	1	\$ 3,207,905		9,261,257	11	<u>                                     </u>	\$ 14,114,596
114	HIGH SCHOOL PROGRAMS (9-12):	-	\$ 35,906,765	1	\$ 2,191,495		\$ 6,776,363	_	<u>                                     </u>	\$ 10,477,610
115	VOCATIONAL PROGRAMS:	•	\$ 2,473,522		\$ 329,892		777,666	11		\$ 741,072
117	DRIVER EDUCATION:	<u> </u>	\$ 893,614	Ц	\$ 1,075			11		
120	EXCEPTIONAL PROGRAMS:							П		
121	EDUCABLE MENTALLY HANDICAPPED:	•	\$ 2,525,425		\$ 293,869		798,124			\$ 592,063
122	TRAINABLE MENTALLY HANDICAPPED:	-	\$ 2,051,490		\$ 63,821		\$ 435,967			\$ 206,430
123	ORTHOPEDICALLY HANDICAPPED:	-	\$ 74,356		\$ 42,660					\$ 40,003
124	VISUALLY HANDICAPPED:	-	\$ 107,991	1	\$ 15,308					\$ 37,592
125	HEARING HANDICAPPED:	-	\$ 507,839		\$ 22,555					\$ 264
126	SPEECH HANDICAPPED:		\$ 2,522,516	1	\$ 192,043		\$ 340,419			\$ 999,411
127	LEARNING DISABILITIES:		\$ 7,290,127		\$ 416,611		\$ 1,210,954			\$ 2,375,643
128	EMOTIONALLY HANDICAPPED:		\$ 1,391,998	1	\$ 34,076		\$ 17,550		l	\$ 517,409
129	COMP. EARLY INTERVENING SERVICES		\$ 338,702	1						1
130	PRESCHOOL PROGRAMS:			1						
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):		\$ 26,008	1		1				1
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):		\$ 493,246		\$ 136,585				١	
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):			1					١	
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):			1					١	
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):			1				I		
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):	I	\$ 1,051,803	1	\$ 34,535		\$ 61,640	П		\$ 99,923
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):			I				1		
139	EARLY CHILDHOOD PROGRAMS:	ı	\$ 2,031,550	I		1	\$ 649,952	I	١	\$ 748,002
140	SPECIAL PROGRAMS:	l		Ì		ĺ		Ī	Ī	
141	GIFTED AND TALENTED-ACADEMIC:	Ī	\$ 1,136,545	Ì	\$ 34,321	Ī	\$ 182,333	Ī	ı	\$ 315,333
142	DISADVANTAGED:	Ī		Ì		Ī		Ī	ı	
143	ADVANCED PLACEMENT:	İ	\$ 12,672	İ		Ì		Ti	i	\$ 494
145	HOMEBOUND:	İ	\$ 512,206	İ	\$ 19,608	Ì	\$ 35,071	Ti	i	\$ 89,815
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	i	,	i	\$ 276,851	i		Ti	i	
148	GIFTED AND TALENTED-ARTISTIC:	Ħ	\$ 192,158	i	,	i		Ti	i	\$ 28,078
149	OTHER SPECIAL PROGRAMS:	i	. ,	i	\$ 12,288	i		Ti	i	\$ 9,915
160	OTHER EXCEPTIONAL PROGRAMS:	i		i	. ,	i	1	Ti	i	· /
161	AUTISM:	il	\$ 2,130,611	i	\$ 92,421	i	i	Ti	i	\$ 92,021
170	SUMMER SCHOOL PROGRAMS:	il	. ,,	i		i	i	Ti	Ħ	
171	PRIMARY SUMMER SCHOOL:	Ħ		i	\$ 18,158	i	1	Ti	Ħ	\$ 36,156
172	ELEMENTARY SUMMER SCHOOL:	Н	\$ 81,000	H	\$ 3,639	i		Ħ	†	\$ 238,349
173	HIGH SCHOOL SUMMER SCHOOL:		\$ 28,694	1	\$ 22,586	1	\$ 1,398	+		\$ 22,883

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013										
		1	RICHLAND 02	1	SALUDA	1	SPARTANBURG 01		l	CD	ARTANBURG 02
		l I	RICHLAND 02	1	SALUDA	1	SPARTANBURG UI		H	38	ARTANBURG 02
174	GIFTED/TALENTED SUMMER SCHOOL:	l I				1			+		
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	l I	\$ 1,211,363	1	\$ 55,903	1			H	\$	130,502
180	ADULT/CONTINUING ED PROGRAMS:	l I	7 1,211,303	1	33,303	1			H	7	150,502
181	ADULT BASIC:	l I	\$ 161,751	1	\$ 46,064				H		
182	ADULT SECONDARY:	l I	\$ 129,715	1	\$ 19,766				H	\$	6,426
183	ADULT ENGLISH LITERACY (ESL)	l I	\$ 71,688	1	\$ 13,828	1			H	7	0,420
184	POST SECONDARY:	<u>                                     </u>	7 1,000	i	7 15,020	i			H		
185	ADULT VOCATIONAL:	<u>                                     </u>		i		i			H		
187	ADULT REMEDIAL:	l I		1		1			H		
188	PARENTING/FAMILY LITERACY:	l I	\$ 593,132	ı	\$ 298,785	i	\$ 2	6,442	i	\$	113,693
189	EARLY CHILDHOOD PARENTING ACTIVITIES	<u>                                     </u>	333,132	i	230,703	i	,	.0,2	H	7	113,033
190	INSTRUCTIONAL PUPIL ACTIVITY:	l I	\$ 3,477,426	i	\$ 83,183	i			i	\$	987,084
130	manicensity is represented to	l I	3,177,120	i	ψ 03,103	i			i	1	307,001   1
****	TOTAL INSTRUCTION:	ı I	\$ 155,169,445	i	\$ 10,743,984	i	\$ 27,89	8,295	H	\$	46,280,034
	TO THE INSTRUCTION.	ı I	133,103,113	i	20,7 13,50 1	i	27,03	0,233	H	1	10,200,031
200	SUPPORTING SERVICES:	i I		i		i			Ϊ́		
210	PUPIL SERVICES:	i I		i		i			Ϊ́		
211	ATTENDANCE AND SOCIAL WORK:	ı	\$ 2,001,187	i		i			i	\$	102,569
212	GUIDANCE:	i	\$ 6,506,196	i	\$ 632,911	i	\$ 97	8,684	i	\$	1,683,677
213	HEALTH:	i	\$ 2,126,035	i	\$ 275,463	i		2,136	i	\$	999,620
214	PSYCHOLOGICAL:	i	\$ 2,522,690	i	\$ 27,424	i		0,353	i	\$	454,495
215	EXCEPTIONAL PROGRAM SERVICES:	i	\$ 754,723	i	\$ 9,611	i		,	i		,
216	VOCATIONAL PLACEMENT:	İ		İ		i			İ		
217	CAREER SPECIALISTS SERVICES	i	\$ 853,670	i		i	\$ 20	7,383	i	\$	306,981
220	INSTRUCTIONAL STAFF SERVICES:	İ		İ		i		,	İ		, , , , , , , , , , , , , , , , , , ,
221	IMPROVMNT OF INSTR-CURR DEVELOP:	İ	\$ 1,664,688	İ	\$ 304,848	i	\$ 46	2,297	İ	\$	402,073
222	LIBRARY MEDIA	İ	\$ 3,465,723	Ì	\$ 272,336	İ		6,114	Ì	\$	1,513,827
223	SUPERVISION OF SPECIAL PROGRAMS:	İ	\$ 5,049,947	Ì	\$ 414,089	İ		9,143	Ì	\$	832,489
224	IMPRVMNT OF INSTR-INSERV TRAIN:	İ	\$ 2,536,782	Ì	\$ 17,143	İ		7,312	Ì	\$	2,238,089
230	GENERAL ADMINISTRATION SERVICES:	İ		Ì		İ		-	Ì		
231	BOARD OF EDUCATION:	İ	\$ 200,875	Ì	\$ 228,680	İ	\$ 10	0,519	Ť	\$	369,300
232	OFFICE OF SUPERINTENDENT:	ĺ	\$ 1,730,769	Ī	\$ 388,056	Ī	\$ 35	1,596	Ī	\$	335,522
233	SCHOOL ADMINISTRATION:	ĺ	\$ 20,110,752	Ī	\$ 1,517,252	Ī	\$ 2,65	1,116	Ī	\$	5,120,226
250	FINANCE AND OPERATIONS SERVICES:					1			Ι		
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	I	\$ 1,525,013	Ì	\$ 60,358	Ì	\$	7,713	Í	\$	7,601
252	FISCAL SERVICES:	I	\$ 1,966,131		\$ 379,532	1	\$ 48	7,859	1	\$	495,770
253	FACILITY ACQUISITION/CONSTRUCT:	I	\$ 30,680,864	-	\$ 353,207	Ì		8,695	Ì	\$	4,086,741
254	OPERATION/MAINTENANCE OF PLANT SERV:	I	\$ 22,251,436	Ì	\$ 1,995,138	Ì		2,762	Ì	\$	6,938,827
255	STUDENT TRANSPORTATION:	ı	\$ 6,201,799	İ	\$ 634,271	İ		.0,235	Ì	\$	
256	FOOD SERVICES:	-	\$ 11,615,046	Ī	\$ 1,311,107	Ī		4,107	Ì	\$	

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		1	RICHLAND 02	1	SALUDA	ı	SPARTANBURG 01	1		SPARTANBURG 02
		 	RICHLAND 02	1	SALODA	1	SPARTANDORG 01	1	\ 	JPANTANDONG 02
257	INTERNAL SERVICES:	i	\$ 17,558	i		i	\$ 19,013	i	<u>'  </u> 	
258	SECURITY:	i	\$ 3,321,918	i	\$ 5,975	i	\$ 293,964	_	i	\$ 524,040
259	INTERNAL AUDITING SERVICES:	i		i		i	,	Ti	i	
260	CENTRAL SUPPORT SERVICES:	İ		İ		İ		Ť	İ	i i
262	PLANNING:	Ī	\$ 1,117,858	Ī		Ī		Ī	ı	\$ 395
263	INFORMATION SERVICES:	l	\$ 450,926	Ī	\$ 33,119	Ī	\$ 48,529	I	ı	\$ 105,486
264	STAFF SERVICES:	l	\$ 1,641,973	Ī	\$ 95,909	Ī	\$ 131,828	I		\$ 235,163
266	DATA PROCESSING SERVICES:		\$ 13,963,974	1	\$ 487,871	1	\$ 563,057		ı	\$ 2,012,886
270	SUPPORT SERVICES-PUPIL ACTIVITY:			1		1			ı	
271	PUPIL SERVICE ACTIVITIES:		\$ 5,593,141	1	\$ 785,977	1	\$ 1,254,546		ı	\$ 3,105,656
272	ENTERPRISE ACTIVITIES:			1		1				\$ 21,999
273	TRUST & AGENCY ACTIVITIES:			1		1				\$ 47,167
				1		1			I	
****	TOTAL SUPPORT SERVICES			1		1		1	ı	
	LESS FACILITIES AND PUPIL ACTIVITIES		\$ 113,597,669	1	\$ 9,091,093	1	\$ 16,575,720	1	ı	\$ 30,780,620
				1		1		1	ı	
****	TOTAL SUPPORT SERVICES:		\$ 149,871,674	Ī	\$ 10,230,277	Ī	\$ 18,908,961	Ī		\$ 38,042,183
				1		1		1	ı	
300	COMMUNITY SERVICES:			I		1		1	ı	
320	COMMUNITY RECREATION:			I		1		1	ı	
330	CIVIC:			1		1				\$ 1,278
340	PUBLIC LIBRARY:			1		Ι			ı	
350	CUSTODY AND CARE OF CHILDREN:		\$ 1,069,828	1		Ι			ı	\$ 241,418
360	WELFARE:		\$ 12,505	1		Ι			I	
370	NONPUBLIC SCHL STUDENT SERVICES:		\$ 4,677			I				
380	BEFORE/AFTER SCHOOL PROGRAMS:								ı	
390	OTHER COMMUNITY SERVICES:		\$ 490,965			I	\$ 314,588			\$ 3,224
									ı	
****	TOTAL COMMUNITY SERVICES:		\$ 1,577,975				\$ 314,588		ı	\$ 245,920
									ı	
400	NONPROGRAMMED CHARGES:									1
410	INTERGOVERNMENTAL EXPENDITURES:			1		1				1
411	PAYMENTS TO STATE DEPT OF EDUC			1	\$ 20,228	1				\$ 95,050
412	PAYMENTS TO OTH GOVT UNITS		\$ 300,564				\$ 18,119			\$ 2,358,637
410	INTERGOVERNMENTAL EXPENDITURES:	Ī		Ī		Ī		Ī	Ī	
413	PAYMENTS TO NONPUBLIC SCHOOLS			1		I				\$ 6,683
414	MEDICAID PAYMENTS TO SDE		\$ 211,985				\$ 65,704			
410	INTERGOVERNMENTAL EXPENDITURES:	I						1		
416	LEA PAYMENTS TO CHARTER SCHOOLS		\$ 609,092			Ι				
		П		I		Ī		T	П	

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
			RICHLAND 02	I	SALUDA	1	SPARTANBURG 01		1	SPARTANBURG 02
		1		1		1			1	
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	1	\$ 1,121,641		\$ 20,228	1	\$ 83,823		 	\$ 2,460,370
420	TRANSFER OF FUNDS:	1	\$ 8,971,429	1	\$ 626,069	i	\$ 3,618,750	)	<u> </u> 	\$ 9,326,521
430	INDIRECT COST TRANSFERS:	Ī		Ī		I			I	
431	TRANSFER SPECIAL REV FUND INDIRECT COST		\$ 464,788		\$ 76,659	1	\$ 9,526	;	I	\$ 46,576
432	TRANSFER FOOD SERV FUND INDIRECT COST		\$ 479,485		\$ 113,646	1	\$ 94,609	)	I	\$ 404,048
440	OTHER FINANCING SOURCES/USES:			1		1			١	1
441	PMTS TO REFUND DEBT ESCROW AGENT			I		I			I	1
****	TOTAL TRANSFERS AND	1		1					 	1
	OTHER FINANCING SOURCES:		\$ 9,915,702	1	\$ 816,374	i	\$ 3,722,885		<u> </u> 	\$ 9,777,145
		Π		1					Π	
****	TOTAL NON-PROGRAMMED CHARGES:		\$ 11,037,343	١	\$ 836,602	1	\$ 3,806,708	3	I	\$ 12,237,515
500	DEBT SERVICE:	1								1
500	REDEMPTION OF PRINCIPAL	1	\$ 56,500,000	1	\$ 1,060,507	1	\$ 2,278,339		$^{+}$	\$ 18,190
500	INTEREST	i	\$ 25,745,402	i	\$ 423,478	i	\$ 4,281,489		_	\$ 44,100
500	OTHER OBJECTS	i	\$ 382,725	İ	\$ 42,925	i	\$ 116,940		i	\$ 27,421
						1			I	
****	TOTAL DEBT SERVICE:	İ	\$ 82,628,127	İ	\$ 1,526,910	İ	\$ 6,676,768	3	ĺ	\$ 89,711
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,	1		1		1				1
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	1	\$ 277,059,871		\$ 20,641,282	+	\$ 46,126,972		H	\$ 82,941,766
	INANSFERS,OTHER SOUNCES,DEDT SERVICE	1	۶ 2/۱٫۵5۶٫8/1	1	ې 20,041,282		ب ( <del>40,120,97</del>		 	ο2,341,700   
****	TOTAL EXPENDITURES	İ	\$ 400,284,564	İ	\$ 23,337,773	Τi	\$ 57,605,320	)	i	\$ 96,895,363

STATEM	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		ı	SPARTANBURG 03	1	SPARTANBURG 04	ı	SPARTANBURG 05	1		SPARTANBURG 06
100	INSTRUCTION:	<u>                                     </u>	SI ARTAINDONG 03	i	SI ARTARDORO 04	i	SI ARTARDORO 05	H	 	J ANTAINSONG GO
110	GENERAL INSTRUCTION:	l I		ı		1		i	<u>'</u>	
111	KINDERGARTEN PROGRAMS:	l I	\$ 1,020,482	ı	\$ 771,226	1	\$ 2,759,726	i	<u>'</u>	\$ 4,298,111
112	PRIMARY PROGRAMS (1-3):	l I	\$ 3,339,217	ı	\$ 2,201,260	ı	\$ 10,406,435	i		\$ 11,597,184
113	ELEMENTARY PROGRAMS (4-8):	l I	\$ 4,813,029	1	\$ 4,154,298	1	\$ 15,106,615	H		\$ 17,194,236
114	HIGH SCHOOL PROGRAMS (9-12):	l I	\$ 3,603,988	1	\$ 2,926,075	1	\$ 9,329,247	H		\$ 11,556,795
115	VOCATIONAL PROGRAMS:	l I	\$ 404,068	ı	\$ 980,575	ı	\$ 1,413,862	i		\$ 1,975,063
117	DRIVER EDUCATION:	l I	101,000	i	300,313	ı	1,113,002	i	<u>'</u>	1,373,665
120	EXCEPTIONAL PROGRAMS:	l I		ı		ı		i	<u>'</u> 	
121	EDUCABLE MENTALLY HANDICAPPED:	l I	\$ 302,005	i	\$ 503,720	ı	\$ 572,427	i	<u>'</u>	\$ 1,247,001
122	TRAINABLE MENTALLY HANDICAPPED:	i I	\$ 112,312	i	\$ 6,707	i	\$ 228,579	i		\$ 625,251
123	ORTHOPEDICALLY HANDICAPPED:	i I	<del>y</del> ===,5==	i	φ σ,τετ	i	\$ 15,129	li	_	\$ 21,837
124	VISUALLY HANDICAPPED:	<u>.</u> 		i	\$ 2,141	i	\$ 4,740	li		\$ 133,260
125	HEARING HANDICAPPED:	İ		i	\$ 23,867	i	\$ 44,563	i		\$ 128,141
126	SPEECH HANDICAPPED:	İ	\$ 304,983	i	\$ 236,548	i	\$ 779,338	i	_	\$ 1,198,890
127	LEARNING DISABILITIES:	İ	\$ 1,420,135	i	\$ 378,562	i	\$ 2,254,478	i		\$ 2,417,145
128	EMOTIONALLY HANDICAPPED:	İ	\$ 155,828	i	\$ 15,879	i	\$ 692,597	i		\$ 730,657
129	COMP. EARLY INTERVENING SERVICES	İ	+ =====================================	i		i	7 35-755	i	-	\$ 599,232
130	PRESCHOOL PROGRAMS:	i		i		i		i		· i
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):	i		i		i		i		i i
132		i	\$ 104,344	i	\$ 30,393	i		li	i	i i
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):	i	· ,	i		i		li	i	i i
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):	İ		İ	\$ 59,627	i		li	i	i
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):	İ		Ì		İ		Ì	İ	İ
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):	İ		Ì	\$ 256,875	İ	\$ 598,371	Ì	i	\$ 505,179
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):	ĺ		Ì		Ì		Ì	Ī	
139	EARLY CHILDHOOD PROGRAMS:	İ	\$ 338,507	Ì	\$ 580,401	İ	\$ 895,816	Ì	i	\$ 917,312
140	SPECIAL PROGRAMS:	ĺ		Ì		Ì		Ì	Ī	
141	GIFTED AND TALENTED-ACADEMIC:	ĺ	\$ 92,940	Ī	\$ 76,853	Ì	\$ 329,539	Ī		\$ 1,126,292
142	DISADVANTAGED:							1		
143	ADVANCED PLACEMENT:	Ī		Ī	\$ 12,265	Ì		Ī	Ī	\$ 2,985
145	HOMEBOUND:	Ī	\$ 37,407	Ī	\$ 24,273	Ì	\$ 106,878	Ī		\$ 143,281
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	İ	•	Ì		İ		Ϊ	-	\$ 321,866
148	GIFTED AND TALENTED-ARTISTIC:	Ī	\$ 6,562	Ī	\$ 12,262	Ì	\$ 8,484	Ī	Ī	\$ 53,101
149	OTHER SPECIAL PROGRAMS:		\$ 94,553					1		\$ 663,896
160	OTHER EXCEPTIONAL PROGRAMS:	I		Ì		Ì		ĺ	П	i i
161	AUTISM:	I			\$ 27,639		\$ 143,832	1	ı	\$ 155,793
170	SUMMER SCHOOL PROGRAMS:			1				Ī	I	i i
171	PRIMARY SUMMER SCHOOL:	I			\$ 9,378			1	ı	\$ 12,673
172	ELEMENTARY SUMMER SCHOOL:	I	\$ 48,340		\$ 16,664		\$ 4,346	1		\$ 133,827
173	HIGH SCHOOL SUMMER SCHOOL:	_	\$ 26,589		\$ 990		\$ 15,447	1	-	\$ 14,734

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013										
		1	SPARTANBURG 03	1	SPARTANBURG 04	1	SPARTANBURG 05		1	CDADT	TANBURG 06
		l I	SFARTANDORG 03	1	SPARTANDORG 04	1	SPARTANDORG 03		1	J. AKI	ANDONG 00
174	GIFTED/TALENTED SUMMER SCHOOL:	ı I		i		i			i		- i
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	i I	\$ 25,533	i	\$ 62,845	i	\$	192	i	\$	377,077
180	ADULT/CONTINUING ED PROGRAMS:	i I	<u> </u>	i	φ σΞ/σ ισ	i			i	Ť	1
181	ADULT BASIC:	i		i	\$ 35,207	i			i	\$	27,210
182	ADULT SECONDARY:	i		i		i			i		,
183	ADULT ENGLISH LITERACY (ESL)	i		i		i			i		i
184	POST SECONDARY:	İ		İ		i			İ		i
185	ADULT VOCATIONAL:	i		i		i			i		i
187	ADULT REMEDIAL:	i		i		i			i		i
188	PARENTING/FAMILY LITERACY:	İ	\$ 9,161	İ	\$ 17,794	i	281	456	İ	\$	23,718
189	EARLY CHILDHOOD PARENTING ACTIVITIES	i	· · · · · · · · · · · · · · · · · · ·	İ		i			İ		i
190	INSTRUCTIONAL PUPIL ACTIVITY:	İ	\$ 57,697	İ	\$ 72,998	İ	\$ 404	263	Í	\$	921,720
		İ	•	İ	-	İ			Í		i
****	TOTAL INSTRUCTION:	İ	\$ 16,317,680	İ	\$ 13,497,322	İ	\$ 46,405	360	Í	\$	59,123,467
		İ		İ		İ			Í		i
200	SUPPORTING SERVICES:	ĺ		Ì		Ì			Ì		li
210	PUPIL SERVICES:	ĺ		Ì		Ì			Ì		li
211	ATTENDANCE AND SOCIAL WORK:	ĺ	\$ 1,353	İ		Ì	\$ 88	179	Ī	\$	324,665
212	GUIDANCE:		\$ 860,731		\$ 468,998	1	\$ 1,685	762		\$	2,611,902
213	HEALTH:		\$ 436,409		\$ 256,785	1	\$ 883	908	Ι	\$	1,234,958
214	PSYCHOLOGICAL:		\$ 257,084		\$ 106,192		\$ 586	233		\$	662,773
215	EXCEPTIONAL PROGRAM SERVICES:		\$ 50		\$ 3,608		\$ 122	628		\$	8,592
216	VOCATIONAL PLACEMENT:						\$ 102	533			
217	CAREER SPECIALISTS SERVICES		\$ 81,497		\$ 94,305	1	\$ 244	488	-	\$	67,162
220	INSTRUCTIONAL STAFF SERVICES:			-		1					1
221	IMPROVMNT OF INSTR-CURR DEVELOP:		\$ 932,597		\$ 244,998	1	\$ 877	130	-	\$	554,254
222	LIBRARY MEDIA		\$ 766,532	1	\$ 340,927	1	\$ 1,384	696		\$	1,695,296
223	SUPERVISION OF SPECIAL PROGRAMS:		\$ 369,677	1	\$ 163,568	1	\$ 426	348		\$	697,486
224	IMPRVMNT OF INSTR-INSERV TRAIN:		\$ 121,263		\$ 354,339	1	\$ 259	263		\$	977,066
230	GENERAL ADMINISTRATION SERVICES:					1					1
231	BOARD OF EDUCATION:		\$ 86,830		\$ 115,683	1	\$ 198	914		\$	130,310
232	OFFICE OF SUPERINTENDENT:		\$ 360,146		\$ 353,584	1	\$ 357	044		\$	387,986
233	SCHOOL ADMINISTRATION:		\$ 1,978,726		\$ 1,482,173	1	\$ 4,535	853		\$	5,590,471
250	FINANCE AND OPERATIONS SERVICES:					1					1
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	-	\$ 4,793				·	960		\$	1,773
252	FISCAL SERVICES:	I	\$ 525,429	<u> </u>	\$ 345,545			916		\$	694,490
253	FACILITY ACQUISITION/CONSTRUCT:	I	\$ 1,997,159		\$ 585,064			306		\$	15,455,483
254	OPERATION/MAINTENANCE OF PLANT SERV:		\$ 3,004,566		\$ 1,963,484		\$ 6,553	828		\$	9,039,674
255	STUDENT TRANSPORTATION:		\$ 1,048,209		\$ 467,658		921	287		\$	3,129,859
256	FOOD SERVICES:		\$ 1,376,888		\$ 1,659,157		\$ 3,038	839		\$	5,106,974

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		ı	SPARTANBURG 03	1	SPARTANBURG 04	-	SPARTANBURG 05	+	1	SPARTANBURG 06
		i		i		i		Ti	<u> </u>	
257	INTERNAL SERVICES:	i	\$ 57,593	i		i		Ti	i	\$ 113,604
258	SECURITY:	i	\$ 156,735	İ	\$ 111,553	İ	\$ 468,838	i	i	\$ 764,465
259	INTERNAL AUDITING SERVICES:	i		İ	,	İ		l	i	i
260	CENTRAL SUPPORT SERVICES:	İ		Ì		Ì		l	İ	İ
262	PLANNING:	ĺ		Ì		Ī	\$ 80,404	.	ĺ	
263	INFORMATION SERVICES:	ĺ	\$ 34,739	Ī	\$ 9,812	Ī	\$ 122,336	1	ĺ	\$ 135,658
264	STAFF SERVICES:	ĺ	\$ 68,861	Ī		Ī	\$ 264,113			\$ 237,446
266	DATA PROCESSING SERVICES:		\$ 491,964		\$ 208,504		\$ 363,347	1		\$ 925,367
270	SUPPORT SERVICES-PUPIL ACTIVITY:									1
271	PUPIL SERVICE ACTIVITIES:		\$ 1,276,983		\$ 1,576,580		\$ 2,205,983			\$ 2,516,669
272	ENTERPRISE ACTIVITIES:					_				\$ 228,581
273	TRUST & AGENCY ACTIVITIES:									\$ 487,124
										1
****	TOTAL SUPPORT SERVICES									1
	LESS FACILITIES AND PUPIL ACTIVITIES	ĺ	\$ 13,022,672	Ī	\$ 8,750,873	Ī	\$ 23,950,847	1	ĺ	\$ 35,092,231
										1
****	TOTAL SUPPORT SERVICES:	ĺ	\$ 16,296,814	Ī	\$ 10,912,517	Ī	\$ 26,200,136		ĺ	\$ 53,780,088
										1
300	COMMUNITY SERVICES:									1
320	COMMUNITY RECREATION:									1
330	CIVIC:					_				1
340	PUBLIC LIBRARY:	Ι								1
350	CUSTODY AND CARE OF CHILDREN:	Ι	\$ 108,892		\$ 113,424		\$ 576,570	1		1
360	WELFARE:	Ι					\$ 325,029			1
370	NONPUBLIC SCHL STUDENT SERVICES:	1								1
380	BEFORE/AFTER SCHOOL PROGRAMS:									1
390	OTHER COMMUNITY SERVICES:	1								\$ 1,713
										1
****	TOTAL COMMUNITY SERVICES:		\$ 108,892		\$ 113,424		\$ 901,599			\$ 1,713
				-		_				1
400	NONPROGRAMMED CHARGES:					_				1
410	INTERGOVERNMENTAL EXPENDITURES:									1
411	PAYMENTS TO STATE DEPT OF EDUC	Ī		Ī	\$ 47,589		\$ 419		Ū	\$ 235,780
412	PAYMENTS TO OTH GOVT UNITS	Ī	\$ 160,493	Ī	\$ 21,863		\$ 866,292		Ū	\$ 971,716
410	INTERGOVERNMENTAL EXPENDITURES:	Ī		Ī		Ī			Π	
413	PAYMENTS TO NONPUBLIC SCHOOLS	١								
414	MEDICAID PAYMENTS TO SDE			Ī		Ī	\$ 59,063		Ī	1
410	INTERGOVERNMENTAL EXPENDITURES:	I								
416	LEA PAYMENTS TO CHARTER SCHOOLS					Ī				
		П		Ī		Ī			П	

STATEN	1ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		1	SPARTANBURG 03	I	SPARTANBURG 04	1	SPARTANBURG 05		   S	SPARTANBURG 06
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	 	\$ 160,493		\$ 69,452	1	\$ 925,772		 	\$ 1,207,496
420	TRANSFER OF FUNDS:	 	\$ 2,102,197	 	\$ 1,404,443	 	\$ 11,990,491		 	\$ 3,085,532
430	INDIRECT COST TRANSFERS:					1				1
431	TRANSFER SPECIAL REV FUND INDIRECT COST					1	\$ 14,158			\$ 32,510
432	TRANSFER FOOD SERV FUND INDIRECT COST		\$ 50,000		\$ 64,951	1	\$ 385,000			\$ 193,118
440	OTHER FINANCING SOURCES/USES:					1				1
441	PMTS TO REFUND DEBT ESCROW AGENT	1		1		1		1	<u> </u>	1
****	TOTAL TRANSFERS AND								 	
	OTHER FINANCING SOURCES:		\$ 2,152,197	I	\$ 1,469,394	I	\$ 12,389,649	1		\$ 3,311,160
****	TOTAL NON-PROGRAMMED CHARGES:	   	\$ 2,312,690		\$ 1,538,846		\$ 13,315,421		 	\$ 4,518,656
500	DEBT SERVICE:	1				1			<u> </u> 	1
500	REDEMPTION OF PRINCIPAL	i	\$ 2,345,801	i	\$ 1,041,033	i	\$ 6,004,742	li	i	\$ 10,358,588
500	INTEREST	Ì	\$ 854,924	Ì	\$ 37,132	İ	\$ 3,625,361	ĺ	_	\$ 406,827
500	OTHER OBJECTS	I	\$ 22,777	I	\$ 9,825	1	\$ 29,021	1		\$ 62,378
****	TOTAL DEBT SERVICE:	 	\$ 3,223,502		\$ 1,087,990		\$ 9,659,124		 	\$ 10,827,793
ماد ماد ماد ماد		1		1		1		1		Ţ.
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,			1		1		H	<u> </u>	
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	1	\$ 30,886,720		\$ 24,007,651	1	\$ 74,389,561			\$ 98,688,781
****	TOTAL EXPENDITURES		\$ 38,259,578		\$ 27,150,099		\$ 96,481,640			\$ 128,283,217

STATEM	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									$\perp$
			SPARTANBURG 07	1	DAN MORGAN VOC CEN	_	R.D. ANDERSON ATC	-	H.B. SWOFFORD CC	+
100	INSTRUCTION:	l I	SPARTANDURG 07	1	DAN WORDAN VOC CEN	_	R.D. ANDERSON ATC	<u> </u>	n.b. SWOFFORD CC	+
110	GENERAL INSTRUCTION:	 		1		_		H		+
111	KINDERGARTEN PROGRAMS:	ı	\$ 3,897,029	1		_		H		+
112	PRIMARY PROGRAMS (1-3):	 	\$ 9,717,590	1				H		+
113	ELEMENTARY PROGRAMS (4-8):	 	\$ 9,717,390	1				H		+
114		 	\$ 10,081,337	1				H		+
115	HIGH SCHOOL PROGRAMS (9-12):	<u>                                     </u>			\$ 1,669,082		\$ 2,575,011	H	\$ 1,829,23	1
117	VOCATIONAL PROGRAMS:	<u>                                     </u>	\$ 1,079,882		\$ 1,669,082		\$ 2,575,011	H	\$ 1,829,23	
120	DRIVER EDUCATION:	 						H		+
121	EXCEPTIONAL PROGRAMS:	<u>                                     </u>	ć 000 440	1				Н	ć 14F.00	
	EDUCABLE MENTALLY HANDICAPPED:	<u>                                     </u>	\$ 863,442	1				Н	\$ 145,08	<del>'</del> /
122	TRAINABLE MENTALLY HANDICAPPED:	<u> </u>	\$ 3,408,572					H		+
123	ORTHOPEDICALLY HANDICAPPED:	<u>                                     </u>	\$ 107,786			_		H		
124	VISUALLY HANDICAPPED:	<u> </u>	\$ 50,606					Н		
125	HEARING HANDICAPPED:	<u> </u>	\$ 655,813					Н		
126	SPEECH HANDICAPPED:	<u>                                     </u>	\$ 901,260					H		
127	LEARNING DISABILITIES:	<u> </u>	\$ 2,171,911					<u> </u>		
128	EMOTIONALLY HANDICAPPED:	<u> </u>	\$ 2,120,670					Ц		4!
129	COMP. EARLY INTERVENING SERVICES		\$ 193,011					Ц		4
130	PRESCHOOL PROGRAMS:					1		П		4
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):		\$ 31,993					П		4
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):									$\perp \!\!\! \perp$
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):									$\perp \!\!\! \perp$
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):		\$ 2,742							$\perp \!\!\! \perp$
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):									
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):		\$ 773,263							
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):					-				
139	EARLY CHILDHOOD PROGRAMS:		\$ 1,616,463			1				
140	SPECIAL PROGRAMS:									
141	GIFTED AND TALENTED-ACADEMIC:		\$ 501,128			-				1
142	DISADVANTAGED:		\$ 64,333			1				
143	ADVANCED PLACEMENT:		\$ 12,893					1		1
145	HOMEBOUND:	١	\$ 59,810	-		_		1		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	Ι		-						
148	GIFTED AND TALENTED-ARTISTIC:	Ι	\$ 59,664	-				1		
149	OTHER SPECIAL PROGRAMS:		\$ 13,616					1		
160	OTHER EXCEPTIONAL PROGRAMS:	I				1				
161	AUTISM:	I	\$ 176,058			-		1		
170	SUMMER SCHOOL PROGRAMS:	П		İ		Ī		Ī		Ti
171	PRIMARY SUMMER SCHOOL:	П		İ		İ		İ		Τi
172	ELEMENTARY SUMMER SCHOOL:	i	\$ 61,851	İ		Ī		İ		Ti
173	HIGH SCHOOL SUMMER SCHOOL:		\$ 10,188	-		Ī		i		Τi

STATEM	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013											
												H
		<u> </u>	SPARTANBURG 07		DAN MORGAN VOC CEN	_	R.D. ANDERSON ATC			H.B. SWOFF	ORD CC	$+\!\!\!+\!\!\!\!+$
174	GIFTED/TALENTED SUMMER SCHOOL:	 		ı		_	1		1			++
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	<u> </u> 	\$ 1,139,942	1		+	1 \$ 2	83	1			╁┼
180	ADULT/CONTINUING ED PROGRAMS:	<u> </u> 	7 1,133,342	1		+	1 7 2	05	1			╁┼
181	ADULT BASIC:	<u> </u> 	\$ 278,747			<u> </u>	1		1			┼┼
182	ADULT SECONDARY:	<u> </u> 	\$ 458,798	1		+	1		1			╁┼
183	ADULT ENGLISH LITERACY (ESL)	<u> </u> 	\$ 89,735	i		-	1					Ħ
184	POST SECONDARY:	<u> </u> 	<del>y</del> 05,755	i		-	1					Ħ
185	ADULT VOCATIONAL:	<u> </u> 		i		-	1					H
187	ADULT REMEDIAL:	<u> </u> 		i		-	1					Ħ
188	PARENTING/FAMILY LITERACY:	<u> </u> 	\$ 162,238	i		1			i			Ħ
189	EARLY CHILDHOOD PARENTING ACTIVITIES	<u> </u>	102,230	i		i			i			Ħ
190	INSTRUCTIONAL PUPIL ACTIVITY:	<u> </u>	\$ 445,513	i		i	42,8	41	i			Ħ
130	INSTRUCTIONAL CONTENT OF THE PROPERTY OF THE P	<u> </u>	110,010	i		i	1 7 12,0	-	i			Ħ
****	TOTAL INSTRUCTION:	<u> </u>	\$ 54,856,438	i	\$ 1,669,082	<u> </u>	\$ 2,618,1	35	i	\$	1,974,318	+
	TO THE INSTRUCTION.	<u> </u>	3 1,030,130	i	7 1,003,002	<u> </u>	2,010,1	<b>J</b> J	i	Υ	1,371,310	+
200	SUPPORTING SERVICES:	<u>.                                    </u>		i		i	1		i			Ħ
210	PUPIL SERVICES:	i		i		i			i			Ħ
211	ATTENDANCE AND SOCIAL WORK:	i	\$ 865,276	i		i			i	\$	33,882	Ħ
212	GUIDANCE:	i	\$ 3,161,856	i	\$ 113,495	i	\$ 199,0	68	i	\$	113,273	
213	HEALTH:	i	\$ 1,766,082	i	,	i	, , , , , , , , , , , , , , , , , ,		i		· · · · · · · · · · · · · · · · · · ·	Ħ
214	PSYCHOLOGICAL:	i	\$ 359,490	i		i			i			Ħ
215	EXCEPTIONAL PROGRAM SERVICES:	i	\$ 16,865	i		i			i			Ħ
216	VOCATIONAL PLACEMENT:	i	· ,	i	\$ 76,270	İ	70,3	34	i	\$	87,152	Ħ
217	CAREER SPECIALISTS SERVICES	İ		İ		İ			İ		,	Ti
220	INSTRUCTIONAL STAFF SERVICES:	İ		İ		İ			İ			Ti
221	IMPROVMNT OF INSTR-CURR DEVELOP:	i	\$ 2,048,315	İ	\$ 650	İ	2,8	53	İ	\$	630	Ť
222	LIBRARY MEDIA	İ	\$ 1,399,650	<u> </u>	\$ 2,183	Ì			Í	\$	3,803	Ť
223	SUPERVISION OF SPECIAL PROGRAMS:	İ	\$ 1,052,478	_	\$ 3,715	Ì			Í			Ħ
224	IMPRVMNT OF INSTR-INSERV TRAIN:	İ	\$ 833,620	İ	\$ 11,728	Ì	7,9	96	Í			Ħ
230	GENERAL ADMINISTRATION SERVICES:	İ		İ		Ì			Ì			Ħ
231	BOARD OF EDUCATION:	İ	\$ 288,629	İ	\$ 7,500	Ì	33,6	40	Ì	\$	14,095	Ħ
232	OFFICE OF SUPERINTENDENT:	İ	\$ 399,795	İ		Ì			Ì			Ħ
233	SCHOOL ADMINISTRATION:		\$ 5,915,914	Ì	\$ 275,821	Ī	\$ 287,0	26	Ī	\$	199,691	
250	FINANCE AND OPERATIONS SERVICES:					_						
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	İ	\$ 89,944	Ì		Ī			Ì			
252	FISCAL SERVICES:		\$ 682,559		\$ 93,683	1	\$ 61,2	53		\$	87,407	
253	FACILITY ACQUISITION/CONSTRUCT:	Π	\$ 9,674,339	-	\$ 95,436	Ī	\$ 1,880,5	_	Ì	\$	510,308	
254	OPERATION/MAINTENANCE OF PLANT SERV:	Π	\$ 8,642,345	-	\$ 264,766	Ī	\$ 586,0		Ì	\$	421,558	
255	STUDENT TRANSPORTATION:	i	\$ 3,045,795	<u> </u>		Ī			İ		•	Ť
256	FOOD SERVICES:	-	\$ 3,718,393	Ì		Ī			Ì			

STATEN	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 20	13								
			CDARTANDURC OZ		DANI MODGANI VOG GENI		D.D. ANDERSON ATC			ILD CHOSTODD CC
			SPARTANBURG 07	1	DAN MORGAN VOC CEN	H	R.D. ANDERSON ATC		11	H.B. SWOFFORD CC
257	INTERNAL CERVICES.	- 1	ć 20.22E	1	ć 2002	1			H	
257	INTERNAL SERVICES:	- 1	\$ 36,335		\$ 26,903	1	ć 50.350		+	ć 25 120
258	SECURITY:	- 1	\$ 578,721	1	\$ 1,304	1	\$ 50,258		H	\$ 25,129
259	INTERNAL AUDITING SERVICES:			++		1			H	
260	CENTRAL SUPPORT SERVICES:			++		1			H	
262	PLANNING:		Å 244.042		<u></u>	H		+	<u> </u>	
263	INFORMATION SERVICES:		\$ 211,913		\$ 2,199	1			H	
264	STAFF SERVICES:		\$ 464,395		7.526	H	4 000	+	<u> </u>	å 20.672
266	DATA PROCESSING SERVICES:		\$ 624,309	1	\$ 7,526	1	\$ 1,000		H	\$ 39,673
270	SUPPORT SERVICES-PUPIL ACTIVITY:		4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	11		1	4 2 22		11	A
271	PUPIL SERVICE ACTIVITIES:		\$ 1,216,967	11	\$ 97,224	1	\$ 3,000	_	11	\$ 261,434
272	ENTERPRISE ACTIVITIES:			1		Ц	\$ 12,307		11	
273	TRUST & AGENCY ACTIVITIES:					1	\$ 18,901		Ц	
				11					Ц	
****	TOTAL SUPPORT SERVICES					П			Ц	
	LESS FACILITIES AND PUPIL ACTIVITIES		\$ 36,202,679		\$ 888,170	П	\$ 1,299,447		П	\$ 1,026,293
									Ц	
****	TOTAL SUPPORT SERVICES:		\$ 47,093,985		\$ 1,080,830		\$ 3,214,237		П	\$ 1,798,035
									П	
300	COMMUNITY SERVICES:								П	
320	COMMUNITY RECREATION:								П	
330	CIVIC:			1		1			Ц	
340	PUBLIC LIBRARY:								П	
350	CUSTODY AND CARE OF CHILDREN:			1					П	
360	WELFARE:			1					П	
370	NONPUBLIC SCHL STUDENT SERVICES:					1			П	
380	BEFORE/AFTER SCHOOL PROGRAMS:			-						
390	OTHER COMMUNITY SERVICES:		\$ 133,231	1		1				
				1		1				
****	TOTAL COMMUNITY SERVICES:		\$ 133,231			1				
						1				
400	NONPROGRAMMED CHARGES:			1		1			П	
410	INTERGOVERNMENTAL EXPENDITURES:			-		1			Π	
411	PAYMENTS TO STATE DEPT OF EDUC		\$ 24,865			1			П	
412	PAYMENTS TO OTH GOVT UNITS	1	\$ 1,642,788	-		1			П	
410	INTERGOVERNMENTAL EXPENDITURES:			1		1			Π	
413	PAYMENTS TO NONPUBLIC SCHOOLS			1		1			Ι	
414	MEDICAID PAYMENTS TO SDE			1		1			П	
410	INTERGOVERNMENTAL EXPENDITURES:	T i		İ		Ì			П	
416	LEA PAYMENTS TO CHARTER SCHOOLS	T i		İ		Ì			П	
		Ti		i		İ		Ti	ī	

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013								
		-	SPARTANBURG 07	1	DAN MORGAN VOC CEN	1	R.D. ANDERSON ATC	1	H.B. SWOFFORD CC
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	<u> </u>	\$ 1,667,653					1	
420	TRANSFER OF FUNDS:		\$ 4,190,041	1	\$ 49,005	1	\$ 108,253		\$ 42,285
430	INDIRECT COST TRANSFERS:	_							
431	TRANSFER SPECIAL REV FUND INDIRECT COST		\$ 230,133	1					
432	TRANSFER FOOD SERV FUND INDIRECT COST	_							1
440	OTHER FINANCING SOURCES/USES:			1					
441	PMTS TO REFUND DEBT ESCROW AGENT			l		I			1
****	TOTAL TRANSFERS AND	<u> </u>		1		<u> </u> 		<u> </u> 	
	OTHER FINANCING SOURCES:	İ	\$ 4,420,174	İ	\$ 49,005	İ	\$ 108,253	İ	\$ 42,285
****	TOTAL NON-PROGRAMMED CHARGES:	<u> </u>  -	\$ 6,087,827		\$ 49,005	1	\$ 108,253	1	\$ 42,285
500	DEBT SERVICE:	<u> </u> 		<u> </u> 		 		   	
500	REDEMPTION OF PRINCIPAL	İ	\$ 12,703,370	i		i		i	i i
500	INTEREST	İ	\$ 2,692,584	i		İ		i	li
500	OTHER OBJECTS	Ī		İ		İ		Ì	İ
****	TOTAL DEBT SERVICE:	_	\$ 15,395,954	1		1		<u> </u>  -	
		_	15,555,554			İ			
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,	Ī				Ī		Ι	
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	_	\$ 94,079,618	1	\$ 2,654,476	1	\$ 3,951,790		\$ 3,262,045
****	TOTAL EXPENDITURES	<u> </u>	\$ 123,570,085		\$ 2,798,917	<u> </u> 	\$ 5,940,625		\$ 3,814,638

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013										
		1 9	SUMTER	ı	SUMTER CC	1	UNION		ı	WILLIAMSBURG	
100	INSTRUCTION:	 		i		i			i		1
110	GENERAL INSTRUCTION:	ı		i		i			i		
111	KINDERGARTEN PROGRAMS:		\$ 4,987,724	i		i	\$	1,395,935	i	\$ 1	,336,718
112	PRIMARY PROGRAMS (1-3):	•	\$ 14,942,016	i		i	\$	3,511,928	i		3,779,373
113	ELEMENTARY PROGRAMS (4-8):	•	\$ 20,720,897	i		i	\$	7,389,822	i		7,060,606
114	HIGH SCHOOL PROGRAMS (9-12):	-	\$ 12,613,720	i		i	\$	3,143,139	i		,413,972
115	VOCATIONAL PROGRAMS:	•	\$ 3,475,024	i		i	\$	1,008,159	i		,377,697
117	DRIVER EDUCATION:	l	, ,	i		i		, ,	i		, , <u>, , , , , , , , , , , , , , , , , </u>
120	EXCEPTIONAL PROGRAMS:	l		i		i			i		i
121	EDUCABLE MENTALLY HANDICAPPED:	l	\$ 2,223,290	i		i	\$	294,276	i	\$	577,644
122	TRAINABLE MENTALLY HANDICAPPED:	-	\$ 1,251,672	Ì		i	\$	228,767	Ì	\$	940,793
123	ORTHOPEDICALLY HANDICAPPED:	l	\$ 63,854	Ì		i	\$	1,000	Ì	\$	102,467
124	VISUALLY HANDICAPPED:	l	\$ 85,816	Ì		İ	\$	1,500	Ì		i
125	HEARING HANDICAPPED:	-	\$ 454,413	Ì		İ	\$	25,472	Ì	\$	98,626
126	SPEECH HANDICAPPED:	l	\$ 2,222,002	Ì		İ	\$	335,948	Ì	\$	334,161
127	LEARNING DISABILITIES:	l	\$ 4,055,440	Ì		İ	\$	1,416,328	Ì		,823,295
128	EMOTIONALLY HANDICAPPED:	l	\$ 821,690	Ì		ĺ	\$	87,378	Ī	\$	195,383
129	COMP. EARLY INTERVENING SERVICES	l	\$ 7,979	Ì		ĺ			Ī	\$	168,792
130	PRESCHOOL PROGRAMS:			1		1			١		
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):			1		1			١		
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):		\$ 363,817	1		1	\$	435,863	١		
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):			1		1					
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):			1		1			I		
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):			1		1	\$	83	I		
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):		\$ 591,212	1		1	\$	1,355	I	\$	152,951
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):			1		1					
139	EARLY CHILDHOOD PROGRAMS:		\$ 1,417,238			- 1	\$	467,736		\$	39,717
140	SPECIAL PROGRAMS:					- 1					
141	GIFTED AND TALENTED-ACADEMIC:		\$ 689,999	1		1	\$	134,060		\$	15,421
142	DISADVANTAGED:					- 1					
143	ADVANCED PLACEMENT:		\$ 320			- 1			1		
145	HOMEBOUND:		\$ 354,550	1		- 1	\$	65,609		\$	106,607
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM			1		1				\$	792,000
148	GIFTED AND TALENTED-ARTISTIC:		\$ 46,265	1		1	\$	9,347		\$	128,902
149	OTHER SPECIAL PROGRAMS:		\$ 1,033,181	1		1	\$	2,500		\$	12,781
160	OTHER EXCEPTIONAL PROGRAMS:			Ī		1			Ī		
161	AUTISM:		\$ 1,015,019	1		1	\$	220,062	I		
170	SUMMER SCHOOL PROGRAMS:			1		1					
171	PRIMARY SUMMER SCHOOL:			Ī		1	\$	10,231	Ī		
172	ELEMENTARY SUMMER SCHOOL:	I		Ī		1			Ī	\$	3,773
173	HIGH SCHOOL SUMMER SCHOOL:		\$ 5,769							\$	4,500

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013						I				
		1	SUMTER	ı	SUMTER CC	1	 	UNION	 		WILLIAMSBURG
			SOWITER	i	JOHN ER CC		, , 	onion -	i		VILLIANISBONG
174	GIFTED/TALENTED SUMMER SCHOOL:		\$ 16,667	i		i	i		i	i	
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	-	\$ 335,038	i		i	i	\$ 54,020	i	i	\$ 375,603
180	ADULT/CONTINUING ED PROGRAMS:			i		i	i	- ,	i	i	
181	ADULT BASIC:	i	\$ 186,660	i		i	i	\$ 91,633	i	i	\$ 172,276
182	ADULT SECONDARY:	•	\$ 360,497	i		i	•	\$ 98,641	i	-	\$ 30,734
183	ADULT ENGLISH LITERACY (ESL)	•	\$ 69,463	i		i	-	\$ 1,531	i	i	
184	POST SECONDARY:	l	· · · · · · · · · · · · · · · · · · ·	i		i	i	· · · · · · · · · · · · · · · · · · ·	li	i	i i
185	ADULT VOCATIONAL:	İ		İ		İ	l		Í	i	
187	ADULT REMEDIAL:	İ	\$ 161,161	İ		İ	l		Í	i	
188	PARENTING/FAMILY LITERACY:	l	\$ 549,115	Ī		i	ĺ	\$ 186,819	Ī		\$ 400,551
189	EARLY CHILDHOOD PARENTING ACTIVITIES			Ī		i	ı		I		
190	INSTRUCTIONAL PUPIL ACTIVITY:	l	\$ 159,130	Ī		i	ĺ	\$ 19,867	Ī		\$ 56,588
		l		Ī		i	ĺ		Ī		
****	TOTAL INSTRUCTION:		\$ 75,280,638	Ī		i	l	\$ 20,639,009	Ī	I	\$ 24,501,931
				Ī		i	l		Ī	I	
200	SUPPORTING SERVICES:			1		1			1		
210	PUPIL SERVICES:			1		1			1		
211	ATTENDANCE AND SOCIAL WORK:		\$ 1,957,509	1		I		\$ 10,000	I		\$ 616
212	GUIDANCE:		\$ 3,874,139			I		\$ 889,772		I	\$ 1,189,493
213	HEALTH:		\$ 1,729,240			I		\$ 395,120		I	\$ 1,166,831
214	PSYCHOLOGICAL:		\$ 1,027,166			1	I	\$ 179,575	I	I	\$ 191,005
215	EXCEPTIONAL PROGRAM SERVICES:		\$ 110,062			1	I		I	I	
216	VOCATIONAL PLACEMENT:							\$ 36,090			\$ 2,959
217	CAREER SPECIALISTS SERVICES		\$ 489,975	1				\$ 128,121			
220	INSTRUCTIONAL STAFF SERVICES:			1							
221	IMPROVMNT OF INSTR-CURR DEVELOP:		\$ 3,908,933	1				\$ 895,158			\$ 1,293,795
222	LIBRARY MEDIA		\$ 2,154,855	1				\$ 577,562			\$ 650,890
223	SUPERVISION OF SPECIAL PROGRAMS:		\$ 2,480,232	1				\$ 479,982			\$ 1,562,057
224	IMPRVMNT OF INSTR-INSERV TRAIN:		\$ 885,397	1				\$ 18,407	1		\$ 1,081,918
230	GENERAL ADMINISTRATION SERVICES:			1			١		1		I
231	BOARD OF EDUCATION:		\$ 311,129	1				\$ 138,008			\$ 418,401
232	OFFICE OF SUPERINTENDENT:		\$ 393,414	1				\$ 224,873			\$ 391,008
233	SCHOOL ADMINISTRATION:		\$ 8,489,482	1		- 1		\$ 1,797,466	1		\$ 2,956,623
250	FINANCE AND OPERATIONS SERVICES:	П		1		1					
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)		\$ 9,715	1		1		\$ 11,747			\$ 83,224
252	FISCAL SERVICES:	-	\$ 990,250				-	\$ 753,311		_	\$ 525,999
253	FACILITY ACQUISITION/CONSTRUCT:	-	\$ 2,270,948				_	\$ 1,195,884		-	\$ 82,830
254	OPERATION/MAINTENANCE OF PLANT SERV:	-	\$ 15,999,178				_	\$ 2,954,343		-	\$ 4,305,994
255	STUDENT TRANSPORTATION:	-	\$ 3,144,360				_	\$ 773,509		_	\$ 1,342,200
256	FOOD SERVICES:		\$ 9,622,739					\$ 1,944,219	$\coprod$		\$ 3,338,071

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		1	SUMTER	1	SUMTER CC	1	-	NION	1	WILLIAMSBURG
		<u> </u> 	JOHNER	i	JOINTER CC	1	Ť	ItiOit	i	VILLIANISBONG
257	INTERNAL SERVICES:	i	\$ 293,118	i		i	\$	394,017	i	\$ 119,178
258	SECURITY:	İ	\$ 266,904	Ì		i	\$		İ	\$ 160,540
259	INTERNAL AUDITING SERVICES:	İ		ĺ		ĺ			İ	
260	CENTRAL SUPPORT SERVICES:	ĺ		Ī		ĺ			Ī	
262	PLANNING:					I			1	
263	INFORMATION SERVICES:	Ι	\$ 188,051			- 1			Ι	
264	STAFF SERVICES:	Ι	\$ 743,730			- 1	\$	4,660	Ι	\$ 280,490
266	DATA PROCESSING SERVICES:	Ι	\$ 2,367,434			- 1	\$	455,722	Ι	\$ 721,725
270	SUPPORT SERVICES-PUPIL ACTIVITY:	Ι				- 1			Ι	
271	PUPIL SERVICE ACTIVITIES:	Ι	\$ 3,086,911			- 1	\$	1,455,380	I	\$ 1,673,720
272	ENTERPRISE ACTIVITIES:		\$ 605,812			1				\$ 122,105
273	TRUST & AGENCY ACTIVITIES:		\$ 693,554			1				
						1				
****	TOTAL SUPPORT SERVICES					1				
	LESS FACILITIES AND PUPIL ACTIVITIES		\$ 61,437,012			1	\$	13,266,618		\$ 21,783,017
						1			1	
****	TOTAL SUPPORT SERVICES:		\$ 68,094,237			1	\$	15,917,882		\$ 23,661,672
						1			1	
300	COMMUNITY SERVICES:					1			1	
320	COMMUNITY RECREATION:					1				
330	CIVIC:		\$ 106			1				
340	PUBLIC LIBRARY:								1	
350	CUSTODY AND CARE OF CHILDREN:		\$ 1,216,542						1	\$ 30,164
360	WELFARE:					- 1			1	\$ 51,171
370	NONPUBLIC SCHL STUDENT SERVICES:					- 1			1	
380	BEFORE/AFTER SCHOOL PROGRAMS:					- 1			1	
390	OTHER COMMUNITY SERVICES:		\$ 318,644			- 1			1	\$ 106,827
						1			1	
****	TOTAL COMMUNITY SERVICES:		\$ 1,535,292			1			1	\$ 188,162
						- 1			1	
400	NONPROGRAMMED CHARGES:					1			1	
410	INTERGOVERNMENTAL EXPENDITURES:					- 1			1	
411	PAYMENTS TO STATE DEPT OF EDUC	-	\$ 72,049			- 1			1	
412		П	\$ 325,767			1	\$	3,119		
410	INTERGOVERNMENTAL EXPENDITURES:	П				1				
413	PAYMENTS TO NONPUBLIC SCHOOLS	П				1				
414	MEDICAID PAYMENTS TO SDE	П				1	\$	117,582		\$ 391,899
410	INTERGOVERNMENTAL EXPENDITURES:					1				1
416	LEA PAYMENTS TO CHARTER SCHOOLS	П				1				\$ 230,112

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
			SUMTER		SUMTER CC		<u> </u>	UNION		WILLIAMSBURG
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	i	\$ 397,816	1			   	\$ 120,701	1	\$ 622,011
420	TRANSFER OF FUNDS:		\$ 6,417,351	1		<u> </u>	 	\$ 7,190,299	<u> </u> 	\$ 7,060,051
430	INDIRECT COST TRANSFERS:	İ		Ī		Ī	ĺ		Ī	İ
431	TRANSFER SPECIAL REV FUND INDIRECT COST		\$ 253,485	1				\$ 114,889		\$ 142,591
432	TRANSFER FOOD SERV FUND INDIRECT COST		\$ 722,436					\$ 180,366	Ι	\$ 113,449
440	OTHER FINANCING SOURCES/USES:								I	1
441	PMTS TO REFUND DEBT ESCROW AGENT	1		1			_			1
****	TOTAL TRANSFERS AND			1		I	l		<u> </u> 	
	OTHER FINANCING SOURCES:	İ	\$ 7,393,272	İ		j	İ	\$ 7,485,554	İ	\$ 7,316,091
****	TOTAL NON-PROGRAMMED CHARGES:		\$ 7,791,088	1			 	\$ 7,606,255		\$ 7,938,102
				١					1	1
500	DEBT SERVICE:								1	1
500	REDEMPTION OF PRINCIPAL		\$ 15,737,147	1				\$ 1,247,369		\$ 3,252,192
500	INTEREST		\$ 5,691,476	1				\$ 1,869,080		\$ 1,244,122
500	OTHER OBJECTS	1	\$ 119,262	1				\$ 16,848	1	\$ 62,173
****	TOTAL DEBT SERVICE:		\$ 21,547,885	1		I	l	\$ 3,133,297	<u> </u> 	\$ 4,558,487
		İ		ĺ		i	İ		İ	i
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,			1						1
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	1	\$ 143,037,035	1				\$ 35,485,708	1	\$ 48,890,946
****	TOTAL EXPENDITURES		\$ 174,249,140	1			 	\$ 47,300,443		\$ 60,848,354

STATEN	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		1	YORK 01	ı	YORK 02	-	YORK 03	+	l voi	RK 04
100	INSTRUCTION:	l I	10111101	i	TOTAL OF	<u> </u>	TOTAL		, i	
110	GENERAL INSTRUCTION:	<u>.                                    </u>		i		i				
111	KINDERGARTEN PROGRAMS:	<u>.                                    </u>	\$ 1,508,507	i	\$ 2,237,373	i	\$ 6,382,232		<u>'</u>   \$	3,923,570
112	PRIMARY PROGRAMS (1-3):	•	\$ 4,573,877	i	\$ 8,796,649	i	\$ 21,237,536	-	\$	9,876,996
113	ELEMENTARY PROGRAMS (4-8):	•	\$ 8,968,292	i	\$ 12,342,096	-	\$ 28,283,495	-	\$	20,009,268
114	HIGH SCHOOL PROGRAMS (9-12):	•	\$ 5,103,017	i	\$ 8,050,862	-	\$ 18,313,925	_	\$	11,247,766
115	VOCATIONAL PROGRAMS:	•	\$ 1,299,685	i	\$ 1,487,565	-	\$ 3,354,195	_	\$	1,296,688
117	DRIVER EDUCATION:	l I	1,233,003	i	7 1,407,505	<u> </u>	3,334,133			1,046
120	EXCEPTIONAL PROGRAMS:	! 		i		-			1   7	1,040
121	EDUCABLE MENTALLY HANDICAPPED:	! 	\$ 588,013	i	\$ 526,918	-	\$ 963,207		\$	639,040
122	TRAINABLE MENTALLY HANDICAPPED:	-	\$ 482,861	i	\$ 399,407	-	\$ 1,401,570	_	\$	731,626
123	ORTHOPEDICALLY HANDICAPPED:	•	\$ 140,888	i	\$ 116,125	i	\$ 194,992	-	\$	141,829
124	VISUALLY HANDICAPPED:	-	\$ 101,766	i	\$ 54,114	i	\$ 231,765	-	\$	39,574
125	HEARING HANDICAPPED:	-	\$ 100	i	\$ 134,339	i	\$ 418,760	-	\$	241,868
126	SPEECH HANDICAPPED:	•	\$ 419,334	i	\$ 540,906	i	\$ 1,382,833	-	\$	675,125
127	LEARNING DISABILITIES:	-	\$ 1,416,300	i	\$ 1,891,971	i	\$ 5,503,193	-	\$	3,316,055
128	EMOTIONALLY HANDICAPPED:	-	\$ 423,339	i	\$ 498,486	i	\$ 580,972	_	\$	228,551
129	COMP. EARLY INTERVENING SERVICES	<u>.                                    </u>	123,333	i	130,100	i	300,372		1 7	
130	PRESCHOOL PROGRAMS:			i		i			il –	
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):			i		i			<u>'</u>   \$	68,982
132			\$ 353,132	i		i	\$ 387,031		\$	62,316
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):		+	i		i	7 55.755		<del>                                     </del>	
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):	i		i		i			;   \$	72,681
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):	i		i		i			i i	
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):			i	\$ 206,365	i	\$ 408,213		;   \$	372,531
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):	i		i	,	i	,		il	
139	EARLY CHILDHOOD PROGRAMS:		\$ 589,000	i	\$ 1,433,363	i	\$ 1,284,507		;   \$	122,916
140	SPECIAL PROGRAMS:	i		i		i	. , ,		il	
141	GIFTED AND TALENTED-ACADEMIC:	i	\$ 360,639	i	\$ 258,764	i	\$ 643,108		;   \$	462,546
142	DISADVANTAGED:	i		i	,	i	,		il	
143	ADVANCED PLACEMENT:	İ		i		i	\$ 82,588		;   \$	87,789
145	HOMEBOUND:	i	\$ 299,322	i	\$ 66,294	i	\$ 288,343	_	\$	78,334
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	i		i	,	i	,		il	
148	GIFTED AND TALENTED-ARTISTIC:	i	\$ 23,450	İ	\$ 60,612	İ	\$ 64,185		;   \$	25,534
149	OTHER SPECIAL PROGRAMS:	-	\$ 4,636	İ	\$ 216,715	İ	\$ 163,723	_	\$	420,723
160	OTHER EXCEPTIONAL PROGRAMS:	i	,	i		Ī	,		i	
161	AUTISM:	ı	\$ 416,183	Ì	\$ 652,324	Ī	\$ 537,773		\$	1,110,005
170	SUMMER SCHOOL PROGRAMS:	ı	•	İ		Ī	·		ı	
171	PRIMARY SUMMER SCHOOL:	ı		İ		Ī			;   \$	43,426
172	ELEMENTARY SUMMER SCHOOL:	i		İ	\$ 30,193	Ī	\$ 58,268		\$	10,386
173	HIGH SCHOOL SUMMER SCHOOL:	İ	\$ 2,964	İ	\$ 25,783	Ī	\$ 39,961	-	il	

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013										
		ı	YORK 01	1	YORK 02	1	YORK 03	+	1	YORK 04	
		ı		i		i		T	<u> </u>		
174	GIFTED/TALENTED SUMMER SCHOOL:	i		i		i			i		
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	i	\$ 6,252	İ		i	\$ 7,70	3	i	\$	12,355
180	ADULT/CONTINUING ED PROGRAMS:	İ	•	İ		i	,		i		•
181	ADULT BASIC:	İ		Ì	\$ 128,107	İ	\$ 326,34	5	İ		
182	ADULT SECONDARY:	ĺ		Ì	\$ 177,668	Ì	\$ 99,79	7	Ī		
183	ADULT ENGLISH LITERACY (ESL)	ĺ		Ī	\$ 88,825	Ì	\$ 17,41	5	Ī		
184	POST SECONDARY:	ĺ		Ī		Ì			Ī		
185	ADULT VOCATIONAL:	ĺ		Ī		Ì			Ī		
187	ADULT REMEDIAL:	ĺ		Ī	\$ 14,377	Ì	\$ 15,42	2	Ī		
188	PARENTING/FAMILY LITERACY:		\$ 189,539		\$ 16,777		\$ 649,39	9		\$	84,901
189	EARLY CHILDHOOD PARENTING ACTIVITIES										
190	INSTRUCTIONAL PUPIL ACTIVITY:		\$ 137,569		\$ 80,048		\$ 39,30	9		\$	331,086
****	TOTAL INSTRUCTION:		\$ 27,408,665		\$ 40,533,026		\$ 93,361,77	1		\$	55,735,513
200	SUPPORTING SERVICES:								Τ		
210	PUPIL SERVICES:								Τ		
211	ATTENDANCE AND SOCIAL WORK:		\$ 311,820		\$ 346,118		\$ 567,40	1		\$	551,043
212	GUIDANCE:		\$ 1,348,606		\$ 1,447,692	1	\$ 4,099,11	1		\$	2,083,002
213	HEALTH:		\$ 521,017		\$ 1,100,080	1	\$ 2,357,46	1		\$	1,592,918
214	PSYCHOLOGICAL:		\$ 271,966		\$ 292,868		\$ 1,167,56	3		\$	822,586
215	EXCEPTIONAL PROGRAM SERVICES:				\$ 1,695	1	\$ 81,05	3		\$	5,054
216	VOCATIONAL PLACEMENT:		\$ 20,896				\$ 282,01	1			
217	CAREER SPECIALISTS SERVICES		\$ 90,435								
220	INSTRUCTIONAL STAFF SERVICES:										
221	IMPROVMNT OF INSTR-CURR DEVELOP:		\$ 578,646		\$ 1,105,687		\$ 2,182,33	)		\$	725,599
222	LIBRARY MEDIA		\$ 1,003,397		\$ 974,181		\$ 2,264,80	7		\$	1,136,630
223	SUPERVISION OF SPECIAL PROGRAMS:		\$ 384,629		\$ 542,521		\$ 1,444,66	1		\$	592,161
224	IMPRVMNT OF INSTR-INSERV TRAIN:		\$ 108,560		\$ 399,776	1	\$ 1,479,33	3		\$	318,569
230	GENERAL ADMINISTRATION SERVICES:										
231	BOARD OF EDUCATION:		\$ 312,252		\$ 104,751	1	\$ 265,04	2		\$	234,150
232	OFFICE OF SUPERINTENDENT:		\$ 358,063		\$ 643,360	1	\$ 426,49	3		\$	309,135
233	SCHOOL ADMINISTRATION:		\$ 3,414,733		\$ 4,490,379	1	\$ 11,184,64	3		\$	5,515,724
250	FINANCE AND OPERATIONS SERVICES:					1					
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)		\$ 91,316		\$ 19,664		\$ 166,00	_			
252	FISCAL SERVICES:		\$ 361,268		\$ 584,431		\$ 791,25	-		\$	973,702
253	FACILITY ACQUISITION/CONSTRUCT:	I	\$ 1,595,535		\$ 7,479,167		\$ 8,796,41	3		\$	32,057,833
254	OPERATION/MAINTENANCE OF PLANT SERV:	I	\$ 5,541,400		\$ 8,166,031		\$ 14,976,24	-		\$	7,506,867
255	STUDENT TRANSPORTATION:	_	\$ 1,316,463		\$ 1,376,705		\$ 3,572,94	-		\$	2,513,218
256	FOOD SERVICES:		\$ 2,511,203		\$ 2,457,635		\$ 7,098,52	3	1	\$	3,835,066

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		1	YORK 01	ı	YORK 02	ı	YORK 03	+	YORK 04	
		i	TORKOI	i	TORK 02	1	TORK 03	T	TORROT	
257	INTERNAL SERVICES:	i		i		i	\$ 750,231	Ti	\$	76,324
258	SECURITY:	i	\$ 148,772	i	\$ 209,379	i	\$ 327,722		\$	245,052
259	INTERNAL AUDITING SERVICES:	i		İ		İ		Ti		
260	CENTRAL SUPPORT SERVICES:	Ī		Ī		Ī				
262	PLANNING:		\$ 10,083	1		_	\$ 666,743		\$	50,741
263	INFORMATION SERVICES:		\$ 5,452	1	\$ 109,324		\$ 195,446		\$	114,508
264	STAFF SERVICES:		\$ 262,370	1	\$ 358,158		\$ 734,262		\$	399,638
266	DATA PROCESSING SERVICES:		\$ 587,951	1	\$ 1,885,285		\$ 1,638,496		\$	1,812,519
270	SUPPORT SERVICES-PUPIL ACTIVITY:			1						
271	PUPIL SERVICE ACTIVITIES:		\$ 1,343,997	1	\$ 2,645,525		\$ 4,876,179		\$	3,081,471
272	ENTERPRISE ACTIVITIES:		\$ 299,316	1						
273	TRUST & AGENCY ACTIVITIES:		\$ 112,172	1						
				1						
****	TOTAL SUPPORT SERVICES			1						
	LESS FACILITIES AND PUPIL ACTIVITIES		\$ 19,561,298	1	\$ 26,615,720		\$ 58,719,807		\$	31,414,206
				1						
****	TOTAL SUPPORT SERVICES:		\$ 22,912,318	1	\$ 36,740,412	_	\$ 72,392,404		\$	66,553,510
				1						
300	COMMUNITY SERVICES:			1						
320	COMMUNITY RECREATION:			1						
330	CIVIC:			1						
340	PUBLIC LIBRARY:			1						
350	CUSTODY AND CARE OF CHILDREN:					_			\$	135,990
360	WELFARE:	1		1		_	\$ 60,949			
370	NONPUBLIC SCHL STUDENT SERVICES:	1		1		_				
380	BEFORE/AFTER SCHOOL PROGRAMS:	1		1		_				
390	OTHER COMMUNITY SERVICES:	1		1		_	\$ 192,672			
				1		1				
****	TOTAL COMMUNITY SERVICES:			1		1	\$ 253,621		\$	135,990
				1		1				
400	NONPROGRAMMED CHARGES:			1		1				
410	INTERGOVERNMENTAL EXPENDITURES:			1		1				
411	PAYMENTS TO STATE DEPT OF EDUC		\$ 104,690	1	\$ 16,287	-		_	\$	143,664
412	PAYMENTS TO OTH GOVT UNITS	Ι		Ī	\$ 45,000	Ī	\$ 80,784		\$	5,642
410	INTERGOVERNMENTAL EXPENDITURES:	l		1				<u> </u>		
413	PAYMENTS TO NONPUBLIC SCHOOLS			Ī		Ī	\$ 2,836			
414	MEDICAID PAYMENTS TO SDE			Ī	\$ 67,035					
410	INTERGOVERNMENTAL EXPENDITURES:			Ī		Ī				
416	LEA PAYMENTS TO CHARTER SCHOOLS			Ī			\$ 98,915			
		īĪ		Ī		Ī		П		

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013								
			YORK 01	1	YORK 02		YORK 03	1	YORK 04
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:	    -	\$ 104,690	1	\$ 128,322	1	\$ 419,962	<u> </u>  -	\$ 149,306
420	TRANSFER OF FUNDS:	 	\$ 2,628,707		\$ 9,500,000		\$ 3,944,157		\$ 15,844,878
430	INDIRECT COST TRANSFERS:							I	1
431	TRANSFER SPECIAL REV FUND INDIRECT COST		\$ 95,297				\$ 231,609		\$ 65,524
432	TRANSFER FOOD SERV FUND INDIRECT COST		\$ 135,861	1	\$ 186,362	1	\$ 887,228	1	1
440	OTHER FINANCING SOURCES/USES:			1		1		1	1
441	PMTS TO REFUND DEBT ESCROW AGENT			1		1		1	\$ 52,674,857
****	TOTAL TRANSFERS AND	<u> </u> 		<u> </u>		1		   	
	OTHER FINANCING SOURCES:	l	\$ 2,859,865	I	\$ 9,686,362	I	\$ 5,062,994	Ī	\$ 68,585,259
****	TOTAL NON-PROGRAMMED CHARGES:	   	\$ 2,964,555		\$ 9,814,684	1	\$ 5,482,956	<u> </u>  -	\$ 68,734,565
500	DEBT SERVICE:	<u> </u> 		1		1		1	
500	REDEMPTION OF PRINCIPAL	i	\$ 1,739,000	i	\$ 4,975,000	i	\$ 15,167,699	li	\$ 19,210,000
500	INTEREST	Ì	\$ 5,182,558	Ì	\$ 2,935,294	İ	\$ 6,938,941	Ì	\$ 12,583,534
500	OTHER OBJECTS	l	\$ 282,954	I	\$ 900	1	\$ 57,272	1	\$ 1,210,729
****	TOTAL DEBT SERVICE:	 	\$ 7,204,512	<u> </u> 	\$ 7,911,194	1	\$ 22,163,912	 	\$ 33,004,263
		Ì		ĺ		İ		ĺ	İ
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,								
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	1	\$ 48,830,138		\$ 69,922,593		\$ 157,631,340		\$ 90,516,486
****	TOTAL EXPENDITURES	1	\$ 60,490,050	1	\$ 94,999,316		\$ 193,654,664	Ħ	\$ 224,163,841

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013									
		ı	CHARTER DISTRICT	1	JUVENILE JUSTICE	1	PALMETTO UNIFIED		REGULA	R DISTRICT TOTALS
100	INSTRUCTION:	l I	CHARTER DISTRICT	i	JOVERNILE JOSTICE	+	TALIVILITO ON TEL	<u> </u>	KEGGEA	K DISTRICT TOTALS
110	GENERAL INSTRUCTION:	l I		i		+		H		
111	KINDERGARTEN PROGRAMS:	l I	\$ 2,193,846	i		+		H	\$	246,411,949
112	PRIMARY PROGRAMS (1-3):	l I	\$ 6,417,980	1		<u> </u>		1	\$	750,722,060
113	ELEMENTARY PROGRAMS (4-8):	l I	\$ 17,343,516	1	\$ 521,882	<u> </u>		1	\$	1,111,881,702
114	HIGH SCHOOL PROGRAMS (9-12):	l I	\$ 17,259,692	1	\$ 2,004,713	<u> </u>	\$ 3,290,787	1	\$	769,327,298
115	VOCATIONAL PROGRAMS:	l I	\$ 366,469	1	\$ 795,124	+	\$ 95,443	<u> </u>	\$	160,450,178
117	DRIVER EDUCATION:	l I	300,403	1	7 753,124	<u> </u>	7 23,443	1	\$	6,420,340
120	EXCEPTIONAL PROGRAMS:	l I		1		+		<u> </u>	۲	0,420,340
121	EDUCABLE MENTALLY HANDICAPPED:	l I	\$ 18,605	1	\$ 159,198	+	\$ 203,237	<u> </u>	\$	73,131,801
122	TRAINABLE MENTALLY HANDICAPPED:	l I	\$ 20,721		\$ 25,086	+	3 203,237	1	\$	54,794,423
123	ORTHOPEDICALLY HANDICAPPED:	l I	\$ 61,892	1	23,080	+		<u> </u>	\$	12,848,143
124	VISUALLY HANDICAPPED:	l I	\$ 34,930	1		+		<u> </u>	\$	6,166,491
125	HEARING HANDICAPPED:	l I	\$ 71,314	<u> </u> 		<u> </u>		<u> </u>	\$	13,907,822
126	SPEECH HANDICAPPED:	l I	\$ 592,961		\$ 472	+		1	\$	68,616,765
127	LEARNING DISABILITIES:	l I	\$ 2,751,697		\$ 355,332	+		1	\$	236,208,808
128	EMOTIONALLY HANDICAPPED:	l I	\$ 2,751,097		\$ 352,406	+	\$ 17,802	1	\$	
129	COMP. EARLY INTERVENING SERVICES	  -	3 152,912	1	\$ 332,400	<u> </u>	3 17,002	<u> </u>	\$	37,710,935   11,157,040
130	PRESCHOOL PROGRAMS:	  -		1		<u> </u>		<u> </u>	۶	11,137,040
	PRESCHOOL PROGRAMIS.  PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):	<u> </u>		1		+		1	<u> </u>	670,202
131 132		l I		1					\$	
134	PRESCHOOL HANDICAPPED LIMERASE (5-VP.OLD):	 		1					۶	7,211,245
135	PRESCHOOL HANDICAPPED SPEECH (3VP OLD):	 		1					۲	1,381,663
136	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):	<u>                                     </u>		1				1	\$	
137	PRESCHOOL HANDICAPPED SELECONT (2VP):	 		1					\$	1,807,725
138	PRESCHOOL HANDICAPPED LIMERAGE (3YR):	<u>                                     </u>		1				1	\$	28,209,691
139	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):   EARLY CHILDHOOD PROGRAMS:	 		1					\$	110,251
	+	<u> </u>				+		<u>   </u>	\$	75,493,876
140	SPECIAL PROGRAMS:   GIFTED AND TALENTED-ACADEMIC:	<u>                                     </u>	\$ 11,517	1				1	<u> </u>	F2 250 707   I
141	DISADVANTAGED:	 	\$ 11,517	1					\$	52,359,787
142 143		<u> </u>				+		1	\$	3,386,363
	ADVANCED PLACEMENT:   HOMEBOUND:	  -	\$ 16,537	1				1	\$	3,320,374
145	<u>'</u>	<u> </u>	\$ 16,537			+		1	\$	14,045,814
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM	<u> </u>				+		1	\$	20,692,311
148	GIFTED AND TALENTED-ARTISTIC:	<u> </u>				+		1	\$	2,680,682
149	OTHER SPECIAL PROGRAMS:	1							\$	28,401,207
160	OTHER EXCEPTIONAL PROGRAMS:	1	¢ 204.073						<u> </u>	22 400 700
161	AUTISM:	1	\$ 304,672					1	\$	32,198,760
170	SUMMER SCHOOL PROGRAMS:	<u> </u>		1		1		11	6	4.400.000
171	PRIMARY SUMMER SCHOOL:	1	A 50.000	1		<u> </u>		1	\$	1,108,383
172	ELEMENTARY SUMMER SCHOOL:	_	\$ 50,225			<u> </u>		11	\$	2,782,015
173	HIGH SCHOOL SUMMER SCHOOL:		\$ 7,660						\$	1,607,260

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013										
		1	CHARTER DISTRICT	ı	JUVENILE JUSTICE	ı	PAI METT	O UNIFIED	ı	R	REGULAR DISTRICT TOTALS
		<u> </u>	CID WILL DIG TWO	i	701211122 7001102	i		0 01111125	i	Ť.	
174	GIFTED/TALENTED SUMMER SCHOOL:	i		i		i			i		\$ 736,769
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	i	\$ 136,794	i		i	\$	4,638	i	9	
180	ADULT/CONTINUING ED PROGRAMS:	i	,-	i		i		,	i	ľ	
181	ADULT BASIC:	i		i		i	\$	12,948	i	9	\$ 8,272,885
182	ADULT SECONDARY:	i		i		i	\$	513,561	i	9	
183	ADULT ENGLISH LITERACY (ESL)	İ		i		İ			Ì	9	\$ 1,618,770
184	POST SECONDARY:	İ		i		İ			Ì	9	\$ 162,653
185	ADULT VOCATIONAL:	İ		İ		Ì	\$	2,447,375	Ì	,	\$ 92,983
187	ADULT REMEDIAL:	İ		i		İ			Ì	9	\$ 378,641
188	PARENTING/FAMILY LITERACY:	İ	\$ 38,703	İ		Ì			Ì	,	\$ 18,096,544
189	EARLY CHILDHOOD PARENTING ACTIVITIES	l		Ī		Ì			Ī		\$ 6,437
190	INSTRUCTIONAL PUPIL ACTIVITY:	Ī	\$ 21,486	Ì	\$ 12,944	Ì			Ī		\$ 28,132,738
		Ī		Ì		Ì			Ī		Ti-
****	TOTAL INSTRUCTION:	l	\$ 47,874,129	Ì	\$ 4,227,157	Ì	\$	6,585,791	Ī		\$ 3,923,531,155
				I		1			١		1
200	SUPPORTING SERVICES:			I		1			١		1
210	PUPIL SERVICES:			I		1			١		1
211	ATTENDANCE AND SOCIAL WORK:		\$ 79,785	1	\$ 753	1			Ī	,	\$ 37,264,245
212	GUIDANCE:		\$ 1,856,223	1	\$ 542,727	1	\$	229,866	Ī	,	\$ 163,535,287
213	HEALTH:		\$ 247,867	1		1			I	,	\$ 83,695,380
214	PSYCHOLOGICAL:		\$ 213,548		\$ 39,436					,	\$ 49,997,952
215	EXCEPTIONAL PROGRAM SERVICES:		\$ 685,544							,	\$ 8,292,776
216	VOCATIONAL PLACEMENT:			1		1			I	,	\$ 1,793,911
217	CAREER SPECIALISTS SERVICES		\$ 791							,	\$ 12,387,469
220	INSTRUCTIONAL STAFF SERVICES:			1		1			1		1
221	IMPROVMNT OF INSTR-CURR DEVELOP:		\$ 1,049,665			1				9,	\$ 151,666,958
222	LIBRARY MEDIA		\$ 104,694		\$ 54,515	1	\$	249,615		9,	\$ 107,991,965
223	SUPERVISION OF SPECIAL PROGRAMS:	l	\$ 387,898	1	\$ 292,264	1			1	,	\$ 85,417,347
224	IMPRVMNT OF INSTR-INSERV TRAIN:		\$ 286,180	1	\$ 48,753	1				,	\$ 70,855,357
230	GENERAL ADMINISTRATION SERVICES:			1		1					1
231	BOARD OF EDUCATION:		\$ 971,588	1		1				,	\$ 31,360,366
232	OFFICE OF SUPERINTENDENT:		\$ 441,877	1	\$ 199,151	1	\$	889,350		,	\$ 39,357,241
233	SCHOOL ADMINISTRATION:		\$ 10,347,330	1	\$ 333,233	1	\$	358,354		,	\$ 434,843,481
250	FINANCE AND OPERATIONS SERVICES:					Ī			Ī		
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)		\$ 825	Ī		Ī			Ī	Ş	
252	FISCAL SERVICES:	١	\$ 1,480,271	Ī	\$ 57,943	Ī			Ī	_	\$ 62,508,772
253	FACILITY ACQUISITION/CONSTRUCT:		\$ 6,369,401	Ī		Ī			Ī	9	\$ 751,600,646
254	OPERATION/MAINTENANCE OF PLANT SERV:		\$ 4,162,811			Ī	\$	835		,	\$ 641,184,758
255	STUDENT TRANSPORTATION:	Ī	\$ 594,120	Ī					Ī	5	\$ 187,077,678
256	FOOD SERVICES:	П	\$ 1,182,633		\$ 1,192,242		\$	421,770	I	9	\$ 378,365,007

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013										$\exists$
		ı	CHARTER DISTRICT	ı	JUVENILE JUSTICE	ı	PALMETTO UNIFIED	l	REGULAR I	DISTRICT TOTALS	
		i		i		i		i			Ħ
257	INTERNAL SERVICES:	İ		Ì		İ		Ì	\$	11,556,178	Ì
258	SECURITY:	ĺ	\$ 176,395	Ī		Ī		Ī	\$	38,508,020	T
259	INTERNAL AUDITING SERVICES:	ĺ		Ī		Ī		Ī	\$	997,059	T
260	CENTRAL SUPPORT SERVICES:										_
262	PLANNING:		\$ 173,095					1	\$	10,149,189	
263	INFORMATION SERVICES:		\$ 428,732					Ι	\$	10,020,312	
264	STAFF SERVICES:		\$ 341,006					Ι	\$	40,262,714	
266	DATA PROCESSING SERVICES:		\$ 2,191,724		\$ 81,656		\$ 9,878	Ι	\$	116,209,624	
270	SUPPORT SERVICES-PUPIL ACTIVITY:										_
271	PUPIL SERVICE ACTIVITIES:		\$ 763,663		\$ 12,309			Ι	\$	164,384,341	
272	ENTERPRISE ACTIVITIES:				\$ 14,926			Ι	\$	19,285,722	
273	TRUST & AGENCY ACTIVITIES:							Ι	\$	22,852,639	
								Ι			T
****	TOTAL SUPPORT SERVICES							Ι			T
	LESS FACILITIES AND PUPIL ACTIVITIES		\$ 27,404,602		\$ 2,842,673		\$ 2,159,668	1	\$	2,786,231,233	
								1			
****	TOTAL SUPPORT SERVICES:	ĺ	\$ 34,537,666	Ī	\$ 2,869,908	Ī	\$ 2,159,668	Ī	\$	3,744,354,581	П
								1			T
300	COMMUNITY SERVICES:							1			T
320	COMMUNITY RECREATION:	ĺ	\$ 5,000	Ī		Ī		Ī	\$	5,850	П
330	CIVIC:		\$ 425					Ι	\$	651,486	T
340	PUBLIC LIBRARY:							Ι			T
350	CUSTODY AND CARE OF CHILDREN:							Ι	\$	18,702,668	T
360	WELFARE:							Ι	\$	536,423	T
370	NONPUBLIC SCHL STUDENT SERVICES:							Ι	\$	23,957	T
380	BEFORE/AFTER SCHOOL PROGRAMS:							Ι			_
390	OTHER COMMUNITY SERVICES:		\$ 600					Ι	\$	7,728,653	
								Π			Τ
****	TOTAL COMMUNITY SERVICES:		\$ 6,025					Π	\$	27,649,037	Τ
								Π			Τ
400	NONPROGRAMMED CHARGES:										
410	INTERGOVERNMENTAL EXPENDITURES:							Π			Τ
411	PAYMENTS TO STATE DEPT OF EDUC							Π	\$	4,895,151	Τ
412	PAYMENTS TO OTH GOVT UNITS		\$ 109,681						\$	17,827,029	Ī
410	INTERGOVERNMENTAL EXPENDITURES:	Ī		Ī		Ī					
413	PAYMENTS TO NONPUBLIC SCHOOLS	Ī		Ī		Ī			\$	49,671	
414	MEDICAID PAYMENTS TO SDE					Ī			\$	4,693,110	Ī
410	INTERGOVERNMENTAL EXPENDITURES:							ĹΙ			
416	LEA PAYMENTS TO CHARTER SCHOOLS		\$ 76,204,940			Π			\$	146,262,912	
		П		T				Π			$\sqcap$

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 201	3							
			CHARTER DISTRICT	1	JUVENILE JUSTICE		PALMETTO UNIFIED		REGULAR DISTRICT TOTALS
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:		\$ 76,314,621	1		1			\$ 173,727,873
	TOTAL INTERGOVERNIVIENTAL EXPENDITORES.		\$ 70,514,021	1		1		<u> </u>	3 1/3,/2/,8/3
420	TRANSFER OF FUNDS:		\$ 1,303,498	1		1		H	\$ 632,138,504
430	INDIRECT COST TRANSFERS:		7 1,303,430	i		1		H	3 032,130,304
431	TRANSFER SPECIAL REV FUND INDIRECT COST			i	\$ 111,574	i		H	\$ 15,928,305
432	TRANSFER FOOD SERV FUND INDIRECT COST	+		i	Ų 111j3, 1	i		i	\$ 18,534,210
440	OTHER FINANCING SOURCES/USES:	T i		i		i		i	Ţ 10,33 1,210
441	PMTS TO REFUND DEBT ESCROW AGENT	+		i		i		i	\$ 1,076,696,689
	Times to Kerone beet Esonow Noeth	T i		i		i		i	2,010,000,000
****	TOTAL TRANSFERS AND	i		i		i		i	
	OTHER FINANCING SOURCES:	Τi	\$ 1,303,498	i	\$ 111,574	i		i	\$ 1,743,297,708
		Ti	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	i	,	i		i	, , , , , , , , , , , , , , , , , , , ,
****	TOTAL NON-PROGRAMMED CHARGES:	Ti	\$ 77,618,119	i	\$ 111,574	i		i	\$ 1,917,025,581
		Ti	, , , , , ,	i	,	i		i	, , , , , , , ,
500	DEBT SERVICE:	Ti		i		i		i	T i
500	REDEMPTION OF PRINCIPAL	Ti	\$ 595,265	i		i		i	\$ 722,695,058
500	INTEREST	Τi	\$ 185,750	i		i		İ	\$ 367,348,044
500	OTHER OBJECTS	Τİ	\$ 92,960	-		i		li	\$ 30,533,789
		ΤĖ		Ì		Ì		Ì	
****	TOTAL DEBT SERVICE:	ΤĖ	\$ 873,975	Ì		Ì		Ì	\$ 1,120,576,891
		ΤĖ		Ì		Ì		Ť	
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,	ΤĖ		Ì		Ì		Ť	l i
	TRANSFERS,OTHER SOURCES,DEBT SERVICE	ΤĖ	\$ 152,363,040	Ì	\$ 7,097,065	Ì	\$ 8,745,459	Ť	\$ 7,117,662,000
		ΤĖ		Ì		Ì		Ť	
****	TOTAL EXPENDITURES	i	\$ 160,909,914	İ	\$ 7,208,639	İ	\$ 8,745,459	Ì	\$ 10,733,137,245
Please N	Note: When computing per pupil expenditures for the	Char	ter School District, do not use	41	16-720 Payments to Charter Sc	chc	ools as this will cause a duplic	atio	on of expenditures
								H	

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013						
			SPECIAL DISTRICT TOTALS		STATE TOTALS	1	
100	INSTRUCTION:					1	
110	GENERAL INSTRUCTION:	Ī		Ì			
111	KINDERGARTEN PROGRAMS:	Ī		Ì	\$ 246,411,949		
112	PRIMARY PROGRAMS (1-3):	Ī		Ì	\$ 750,722,060		
113	ELEMENTARY PROGRAMS (4-8):	l	\$ 521,882	Ī	\$ 1,112,403,584		
114	HIGH SCHOOL PROGRAMS (9-12):		\$ 5,295,500		\$ 774,622,798	1	
115	VOCATIONAL PROGRAMS:		\$ 890,567		\$ 161,340,745	1	
117	DRIVER EDUCATION:				\$ 6,420,340	1	
120	EXCEPTIONAL PROGRAMS:					1	
121	EDUCABLE MENTALLY HANDICAPPED:		\$ 362,435		\$ 73,494,236	1	
122	TRAINABLE MENTALLY HANDICAPPED:		\$ 25,086		\$ 54,819,509	1	
123	ORTHOPEDICALLY HANDICAPPED:				\$ 12,848,143	1	
124	VISUALLY HANDICAPPED:				\$ 6,166,491	1	
125	HEARING HANDICAPPED:				\$ 13,907,822	1	
126	SPEECH HANDICAPPED:	l	\$ 472		\$ 68,617,237	1	
127	LEARNING DISABILITIES:	l	\$ 355,332		\$ 236,564,140	1	
128	EMOTIONALLY HANDICAPPED:		\$ 370,208		\$ 38,081,143	1	
129	COMP. EARLY INTERVENING SERVICES				\$ 11,157,040	1	
130	PRESCHOOL PROGRAMS:					1	
131	PRESCHOOL HANDICAPPED SPEECH (5-YR-OLD):				\$ 670,202	1	
132	PRESCHOOL HANDICAPPED ITINRNT (5-YR-OLD):				\$ 7,211,245	1	
134	PRESCHOOL HANDICAPPED-HMEBASE (5-YR-OLD):						
135	PRESCHOOL HANDICAPPED SPEECH (3YR-OLD):				\$ 1,381,663		
136	PRESCHOOL HANDICAPPED-ITINRNT (3YR-OLD):				\$ 1,807,725		
137	PRESCHOOL HANDICAPPED-SELF CONT (3YR):				\$ 28,209,691		
138	PRESCHOOL HANDICAPPED-HMEBASE (3YR-OLD):				\$ 110,251		
139	EARLY CHILDHOOD PROGRAMS:				\$ 75,493,876		
140	SPECIAL PROGRAMS:						
141	GIFTED AND TALENTED-ACADEMIC:				\$ 52,359,787		
142	DISADVANTAGED:				\$ 3,386,363		
143	ADVANCED PLACEMENT:				\$ 3,320,374		
145	HOMEBOUND:				\$ 14,045,814		
147	FULL DAY 4K (CHILD DEVELOPMENT) PROGRAM				\$ 20,692,311		
148	GIFTED AND TALENTED-ARTISTIC:				\$ 2,680,682		
149	OTHER SPECIAL PROGRAMS:	١		Ī	\$ 28,401,207		
160	OTHER EXCEPTIONAL PROGRAMS:	١		1			
161	AUTISM:				\$ 32,198,760		
170	SUMMER SCHOOL PROGRAMS:			Ī			
171	PRIMARY SUMMER SCHOOL:	Ī			\$ 1,108,383		
172	ELEMENTARY SUMMER SCHOOL:			Ī	\$ 2,782,015		
173	HIGH SCHOOL SUMMER SCHOOL:			Ī	\$ 1,607,260		

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013							
		Π	SPECIAL DISTRICT TOTALS	I	STATE TOTALS	I		
		Π		I		I		
174	GIFTED/TALENTED SUMMER SCHOOL:	l			\$ 736,769	Π		
175	INSTRUCT. PROGRAMS BEYOND REGULAR DAY	Ì	\$ 4,638	Ī	\$ 21,455,412	Ī		
180	ADULT/CONTINUING ED PROGRAMS:	l				Π		
181	ADULT BASIC:	l	\$ 12,948		\$ 8,285,833	Π		
182	ADULT SECONDARY:		\$ 513,561	Ι	\$ 7,872,158	I		
183	ADULT ENGLISH LITERACY (ESL)			Ι	\$ 1,618,770	1		
184	POST SECONDARY:			Ι	\$ 162,653	1		
185	ADULT VOCATIONAL:		\$ 2,447,375	Ι	\$ 2,540,358	1		
187	ADULT REMEDIAL:				\$ 378,641	1		
188	PARENTING/FAMILY LITERACY:			-	\$ 18,096,544	1		
189	EARLY CHILDHOOD PARENTING ACTIVITIES	I			\$ 6,437			
190	INSTRUCTIONAL PUPIL ACTIVITY:		\$ 12,944		\$ 28,145,682	I		
****	TOTAL INSTRUCTION:		\$ 10,812,948		\$ 3,934,344,103			
						1		
200	SUPPORTING SERVICES:			1		1		
210	PUPIL SERVICES:			1		1		
211	ATTENDANCE AND SOCIAL WORK:		\$ 753		\$ 37,264,998	1		
212	GUIDANCE:		\$ 772,593		\$ 164,307,880			
213	HEALTH:				\$ 83,695,380			
214	PSYCHOLOGICAL:		\$ 39,436	-	\$ 50,037,388	1		
215	EXCEPTIONAL PROGRAM SERVICES:				\$ 8,292,776			
216	VOCATIONAL PLACEMENT:				\$ 1,793,911			
217	CAREER SPECIALISTS SERVICES				\$ 12,387,469			
220	INSTRUCTIONAL STAFF SERVICES:							
221	IMPROVMNT OF INSTR-CURR DEVELOP:				\$ 151,666,958			Ш
222	LIBRARY MEDIA		\$ 304,130		\$ 108,296,095			Ш
223	SUPERVISION OF SPECIAL PROGRAMS:		\$ 292,264		\$ 85,709,611			_
224	IMPRVMNT OF INSTR-INSERV TRAIN:		\$ 48,753		\$ 70,904,110			$\square$
230	GENERAL ADMINISTRATION SERVICES:							
231	BOARD OF EDUCATION:				\$ 31,360,366			$\square$
232	OFFICE OF SUPERINTENDENT:	1	\$ 1,088,501		\$ 40,445,742			Ш
233	SCHOOL ADMINISTRATION:	1	\$ 691,587		\$ 435,535,068			$\square$
250	FINANCE AND OPERATIONS SERVICES:	1			4			$\square$
251	PUPIL TRANSPORTATION (FEDERALLY MANDATED)	1		1				$\square$
252		<u> </u>	\$ 57,943		\$ 62,566,715			-
253	FACILITY ACQUISITION/CONSTRUCT:	1	1		\$ 751,600,646			
254		<u> </u>	\$ 835		. , ,			$\vdash$
255	STUDENT TRANSPORTATION:	1	A		\$ 187,077,678			$\square$
256	FOOD SERVICES:		\$ 1,614,012		\$ 379,979,019			

STATEM	ENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013						
		T	SPECIAL DISTRICT TOTALS	I	STATE TOTALS	ı	
		Ī		Ì		Ì	
257	INTERNAL SERVICES:	İ		İ	\$ 11,556,178	İ	
258	SECURITY:	Ī		Ī	\$ 38,508,020	Ī	
259	INTERNAL AUDITING SERVICES:	Ι		I	\$ 997,059	١	
260	CENTRAL SUPPORT SERVICES:	Ι		I		1	
262	PLANNING:			1	\$ 10,149,189	-	
263	INFORMATION SERVICES:			1	\$ 10,020,312	-	
264	STAFF SERVICES:			1	\$ 40,262,714	-	
266	DATA PROCESSING SERVICES:		\$ 91,534	1	\$ 116,301,158		
270	SUPPORT SERVICES-PUPIL ACTIVITY:			1			
271	PUPIL SERVICE ACTIVITIES:		\$ 12,309	1	\$ 164,396,650		
272	ENTERPRISE ACTIVITIES:		\$ 14,926	1	\$ 19,300,648		
273	TRUST & AGENCY ACTIVITIES:			1	\$ 22,852,639		
				1			
****	TOTAL SUPPORT SERVICES			1			
	LESS FACILITIES AND PUPIL ACTIVITIES		\$ 5,002,341	1	\$ 2,791,233,574	-	
				1			
****	TOTAL SUPPORT SERVICES:		\$ 5,029,576	1	\$ 3,749,384,157	-	
				1			
300	COMMUNITY SERVICES:			1			
320	COMMUNITY RECREATION:			1	\$ 5,850		
330	CIVIC:			1	\$ 651,486		
340	PUBLIC LIBRARY:			1			
350	CUSTODY AND CARE OF CHILDREN:	Ι		I	\$ 18,702,668		
360	WELFARE:	$\perp$		1	\$ 536,423		
370	NONPUBLIC SCHL STUDENT SERVICES:				\$ 23,957		
380	BEFORE/AFTER SCHOOL PROGRAMS:	$\perp$		1			
390	OTHER COMMUNITY SERVICES:			1	\$ 7,728,653		
				1			
****	TOTAL COMMUNITY SERVICES:			1	\$ 27,649,037		
				1			
400	NONPROGRAMMED CHARGES:			1			
410	INTERGOVERNMENTAL EXPENDITURES:			1			
411	PAYMENTS TO STATE DEPT OF EDUC			1	\$ 4,895,151		
412	PAYMENTS TO OTH GOVT UNITS	Ī		١	\$ 17,827,029		
410	INTERGOVERNMENTAL EXPENDITURES:	1		Ī		Ī	
413	PAYMENTS TO NONPUBLIC SCHOOLS			Ī	\$ 49,671		
414	MEDICAID PAYMENTS TO SDE	Ī		Ī	\$ 4,693,110		
410	INTERGOVERNMENTAL EXPENDITURES:	1		Ī		Ī	
416	LEA PAYMENTS TO CHARTER SCHOOLS	Ī		Ī	\$ 146,262,912	-	
			·	Ī			

STATEN	IENT OF EXPENDITURES - YEAR ENDING JUNE 30, 2013						
		ī	SPECIAL DISTRICT TOTALS	ı	STATE TOTALS	I	
		i		İ		i	
****	TOTAL INTERGOVERNMENTAL EXPENDITURES:			İ	\$ 173,727,873	i	
		Ι					
420	TRANSFER OF FUNDS:	Ι			\$ 632,138,504		
430	INDIRECT COST TRANSFERS:	Ι		1			
431	TRANSFER SPECIAL REV FUND INDIRECT COST		\$ 111,574	1	\$ 16,039,879		
432	TRANSFER FOOD SERV FUND INDIRECT COST				\$ 18,534,210	1	
440	OTHER FINANCING SOURCES/USES:						
441	PMTS TO REFUND DEBT ESCROW AGENT			_	\$ 1,076,696,689		
		Ι		-		_	
****	TOTAL TRANSFERS AND			_			
	OTHER FINANCING SOURCES:		\$ 111,574	_	\$ 1,743,409,282		
		1				-	
****	TOTAL NON-PROGRAMMED CHARGES:		\$ 111,574		\$ 1,917,137,155		
500	DEBT SERVICE:	1				-	
500	REDEMPTION OF PRINCIPAL			_	\$ 722,695,058		
500	INTEREST	1			\$ 367,348,044	-	
500	OTHER OBJECTS			1	\$ 30,533,789		
****	TOTAL DEBT SERVICE:				\$ 1,120,576,891		
****	TOTAL EXPENDITURES LESS CAPITAL OUTLAY,	$\overline{ }$		Ī			
	TRANSFERS,OTHER SOURCES,DEBT SERVICE		\$ 15,842,524	1	\$ 7,133,504,524		
****	TOTAL EXPENDITURES		\$ 15,954,098		\$ 10,749,091,343		